

H65E11 POLACCA DAY SCHOOL  
DATE: 01/15/92  
TIME: 15:00:08

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS										
KINDERGARDEN	25.00	1.00	25.00							25.00
GRADE 1 TO 3	56.00	1.20	67.20	0.00	1.40	0.00	0.00	1.40	0.00	67.20
GRADE 4 TO 6	47.00	1.00	47.00	0.00	1.25	0.00	0.00	1.25	0.00	47.00
GRADE 7 TO 8	0.00	1.20	0.00							0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
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SUBTOTALS:	128.00		139.20	0.00		0.00		0.00		139.20
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	81.00	.20	16.20							16.20
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	18.00	.80	14.40							14.40
GRADE 4 TO 6	19.00	1.00	19.00							19.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
-----										
SUBTOTALS	37.00		33.40							33.40
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	1.00	3.00	3.00							3.00
DEAF	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	1.00	3.00	3.00							3.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTIHANDICAPPED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	3.00	1.00	3.00							3.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00	0.00
-----										
SUBTOTALS	5.00		9.00	0.00		0.00	0.00		0.00	9.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HARD OF HEARING	0.00	.25	0.00							0.00
MENTALLY RETARDED	1.00	.50	0.50							0.50
MULTIHANDICAPPED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	11.00	.50	5.50							5.50
SPEECH IMPAIRED	5.00	.25	1.25							1.25
VISUALLY HANDICAPPED	0.00	.25	0.00							0.00
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00	0.00
-----										
SUBTOTALS	17.00		7.25	0.00		0.00	0.00		0.00	7.25
EXCEPTIONAL PROG TOTALS										
	22.00		16.25	0.00		0.00	0.00		0.00	16.25

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED INST ADM	* BOARDING *	WEIGHT ADM	WEIGHTED FACTORS	* DORM *	WEIGHT ADM	WEIGHTED FACTORS	* WEIGHTED TOTAL
SMALL SCHOOL ADJUSTMENTS			0.00			0.00			0.00	0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS			205.05			0.00			0.00	205.05
SCHOOL BOARD SUPPLEMENT										0.00
TOTAL WEIGHTED STUDENT UNITS										205.05
THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.										
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 486,800.00 AND RESIDENTIAL \$ 486,800.00										
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT										

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT												
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	
BASIC PROGRAMS												
KINDERGARDEN	25.00	1.00	\$ 59,350.00									\$ 59,350.00
GRADE 1 TO 3	56.00	1.20	\$ 159,532.80	0.00	1.40	\$ 0.00	0.00	0.00	1.40	\$ 0.00	\$ 159,532.80	
GRADE 4 TO 6	47.00	1.00	\$ 111,578.00	0.00	1.25	\$ 0.00	0.00	0.00	1.25	\$ 0.00	\$ 111,578.00	
GRADE 7 TO 8	0.00	1.20	\$ 0.00									\$ 0.00
GRADE 9 TO 12	0.00	1.30	\$ 0.00	0.00	1.25	\$ 0.00	0.00	0.00	1.25	\$ 0.00	\$ 0.00	
SUBTOTALS:	128.00		\$ 330,460.80	0.00		\$ 0.00	0.00	0.00		\$ 0.00	\$ 330,460.80	
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	81.00	.20	\$ 38,458.80									\$ 38,458.80
INTENSE RESIDENT. GUID.				0.00	.50	\$ 0.00	0.00	0.00	.50	\$ 0.00	\$ 0.00	
GIFTED AND TALENTED PROGRAMS												
KINDERGARDEN	0.00	1.00	\$ 0.00									\$ 0.00
GRADE 1 TO 3	18.00	.80	\$ 34,185.60									\$ 34,185.60
GRADE 4 TO 6	19.00	1.00	\$ 45,106.00									\$ 45,106.00
GRADE 7 TO 8	0.00	.80	\$ 0.00									\$ 0.00
GRADE 9 TO 12	0.00	.70	\$ 0.00									\$ 0.00
SUBTOTALS	37.00		\$ 79,291.60									\$ 79,291.60
EXCEPTIONAL CHILD PROGRAMS												
*FULL-TIME HIGH SERVICE LEVEL												
BLIND	1.00	3.00	\$ 7,122.00									\$ 7,122.00
DEAF	0.00	3.00	\$ 0.00									\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$ 0.00									\$ 0.00
SEV/PROF. RETARDED	1.00	3.00	\$ 7,122.00									\$ 7,122.00
SEV EMOT. DISTURBED	0.00	3.00	\$ 0.00									\$ 0.00
SEV MULTIHANDICAPPED	0.00	3.00	\$ 0.00									\$ 0.00
SPEC. LEARNING DISABLE	3.00	1.00	\$ 7,122.00									\$ 7,122.00
RESIDENTIAL HAND.				0.00	.50	\$ 0.00	0.00	0.00	.50	\$ 0.00	\$ 0.00	
SUBTOTALS	5.00		\$ 21,366.00	0.00		\$ 0.00	0.00	0.00		\$ 0.00	\$ 21,366.00	
*PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	0.00	.50	\$ 0.00									\$ 0.00
HARD OF HEARING	0.00	.25	\$ 0.00									\$ 0.00
MENTALLY RETARDED	1.00	.50	\$ 1,187.00									\$ 1,187.00
MULTIHANDICAPPED	0.00	.50	\$ 0.00									\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00									\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$ 0.00									\$ 0.00
SPEC. LEARNING DISABLE	11.00	.50	\$ 13,057.00									\$ 13,057.00
SPEECH IMPAIRED	5.00	.25	\$ 2,967.50									\$ 2,967.50
VISUALLY HANDICAPPED	0.00	.25	\$ 0.00									\$ 0.00
RESIDENTIAL HAND.				0.00	.25	\$ 0.00	0.00	0.00	.25	\$ 0.00	\$ 0.00	
SUBTOTALS	17.00		\$ 17,211.50	0.00		\$ 0.00	0.00	0.00		\$ 0.00	\$ 17,211.50	
EXCEPTIONAL PROG TOTALS	22.00		\$ 38,577.50	0.00		\$ 0.00	0.00	0.00		\$ 0.00	\$ 38,577.50	

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	*
* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$	486,788.70	\$	0.00	\$	0.00	\$	0.00	486,788.70
SCHOOL BOARD SUPPLEMENT									\$ 0.00
TOTAL WEIGHTED STUDENT UNITS									\$ 486,788.70
THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 486,800.00 AND RESIDENTIAL \$ 486,800.00									
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT									

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TRANSPORTATION COST

TRANSPORTATION  
DAY STUDENTS

AVERAGE DAILY MILEAGE

187.00 X 1.156 = \$ 216.17

\$ 216.17 X 180 DAYS = \$ 38,910.96 \$ 38,910.96

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.156 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

\$ 0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 38,900.00

\$ 38,900.00