

M25E13 SAN ILDEFONSO DAY SCHOOL
 DATE: 01/15/92
 TIME: 15:06:58

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

PAGE: 416

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL *	ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTAL
BASIC PROGRAMS										
KINDERGARDEN	6.00	1.00	6.00							6.00
GRADE 1 TO 3	19.00	1.20	22.80	0.00	1.40	0.00	0.00	1.40	0.00	22.80
GRADE 4 TO 6	6.00	1.00	6.00	0.00	1.25	0.00	0.00	1.25	0.00	6.00
GRADE 7 TO 8	0.00	1.20	0.00							0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
SUBTOTALS:	31.00		34.80	0.00		0.00	0.00		0.00	34.80
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	25.00	.20	5.00							5.00
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	2.00	.80	1.60							1.60
GRADE 4 TO 6	2.00	1.00	2.00							2.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	4.00		3.60							3.60
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	0.00	3.00	0.00							0.00
DEAF	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTIHANDICAPPED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00							0.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	0.00		0.00	0.00		0.00	0.00		0.00	0.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HARD OF HEARING	0.00	.25	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTIHANDICAPPED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	6.00	.50	3.00							3.00
SPEECH IMPAIRED	4.00	.25	1.00							1.00
VISUALLY HANDICAPPED	0.00	.25	0.00							0.00
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	10.00		4.00	0.00		0.00	0.00		0.00	4.00
EXCEPTIONAL PROG TOTALS	10.00		4.00	0.00		0.00	0.00		0.00	4.00

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DATE: 01/15/92
TIME: 15:07:04

BUREAU OF INDIAN AFFAIRS
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PAGE: 417

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED	
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL	
SMALL SCHOOL ADJUSTMENTS		12.50			0.00			0.00		12.50
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS		59.90			0.00			0.00		59.90
SCHOOL BOARD SUPPLEMENT										2.00

TOTAL WEIGHTED STUDENT UNITS										61.90

THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL										
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 147,000.00 AND RESIDENTIAL \$ 147,000.00										
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT -----										

M25E13 SAN ILDEFONSO DAY SCHOOL
 DATE: 01/15/92
 TIME: 15:07:08

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

PAGE: 418

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT												
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	
BASIC PROGRAMS												
KINDERGARDEN	6.00	1.00	\$	14,244.00								\$ 14,244.00
GRADE 1 TO 3	19.00	1.20	\$	54,127.20	0.00	1.40	\$	0.00	0.00	1.40	\$	54,127.20
GRADE 4 TO 6	6.00	1.00	\$	14,244.00	0.00	1.25	\$	0.00	0.00	1.25	\$	14,244.00
GRADE 7 TO 8	0.00	1.20	\$	0.00								\$ 0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00
SUBTOTALS:	31.00		\$	82,615.20	0.00		\$	0.00	0.00		\$	82,615.20
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	25.00	.20	\$	11,870.00								\$ 11,870.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$	0.00
GIFTED AND TALENTED PROGRAMS												
KINDERGARDEN	0.00	1.00	\$	0.00								\$ 0.00
GRADE 1 TO 3	2.00	.80	\$	3,798.40								\$ 3,798.40
GRADE 4 TO 6	2.00	1.00	\$	4,748.00								\$ 4,748.00
GRADE 7 TO 8	0.00	.80	\$	0.00								\$ 0.00
GRADE 9 TO 12	0.00	.70	\$	0.00								\$ 0.00
SUBTOTALS	4.00		\$	8,546.40								\$ 8,546.40
EXCEPTIONAL CHILD PROGRAMS												
*FULL-TIME HIGH SERVICE LEVEL												
BLIND	0.00	3.00	\$	0.00								\$ 0.00
DEAF	0.00	3.00	\$	0.00								\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00								\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00								\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00								\$ 0.00
SEV MULTIHANDICAPPED	0.00	3.00	\$	0.00								\$ 0.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00								\$ 0.00
RESIDENTIAL HAND.					0.00	.50	\$	0.00	0.00	.50	\$	0.00
SUBTOTALS	0.00		\$	0.00	0.00		\$	0.00	0.00		\$	0.00
*PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00								\$ 0.00
HARD OF HEARING	0.00	.25	\$	0.00								\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00								\$ 0.00
MULTIHANDICAPPED	0.00	.50	\$	0.00								\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00								\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00								\$ 0.00
SPEC. LEARNING DISABLE	6.00	.50	\$	7,122.00								\$ 7,122.00
SPEECH IMPAIRED	4.00	.25	\$	2,374.00								\$ 2,374.00
VISUALLY HANDICAPPED	0.00	.25	\$	0.00								\$ 0.00
RESIDENTIAL HAND.					0.00	.25	\$	0.00	0.00	.25	\$	0.00
SUBTOTALS	10.00		\$	9,496.00	0.00		\$	0.00	0.00		\$	9,496.00
EXCEPTIONAL PROG TOTALS	10.00		\$	9,496.00	0.00		\$	0.00	0.00		\$	9,496.00

M25E13 SAN ILDEFONSO DAY SCHOOL
DATE: 01/15/92
TIME: 15:07:14

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

PAGE: 419

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
	* INSTRUCTIONAL *	WEIGHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM	* BOARDING WEIDHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM	* DORM ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT. FACTORS FOR PROGRAM	* TOTALS
SMALL SCHOOL ADJUSTMENTS		\$	29,675.00		\$	0.00		\$	29,675.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS		\$	142,202.60		\$	0.00		\$	142,202.60
SCHOOL BOARD SUPPLEMENT								\$	4,748.00
TOTAL WEIGHTED STUDENT UNITS									\$ 146,950.60
THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 147,000.00 AND RESIDENTIAL \$ 147,000.00									
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT									

M25E13 SAN ILDEFONSO DAY SCHOOL
DATE: 01/15/92
TIME: 15:07:17

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PAGE: 420

TRANSPORTATION COST

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE

91.00 X 1.156 = \$ 105.20

\$ 105.20 X 180 DAYS = \$ 18,935.28 \$ 18,935.28

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.156 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

\$ 0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 18,900.00

\$ 18,900.00