

N33E19 TUBA CITY BOARDING SCHOOL
 DATE: 01/15/92
 TIME: 15:17:38

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALOTMENT CALCULATIONS

PAGE: 566

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL *	ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTAL
BASIC PROGRAMS										
KINDERGARDEN	87.00	1.00	87.00							87.00
GRADE 1 TO 3	357.00	1.20	428.40	111.00	1.40	155.40	0.00	1.40	0.00	583.80
GRADE 4 TO 6	263.00	1.00	263.00	165.00	1.25	206.25	0.00	1.25	0.00	469.25
GRADE 7 TO 8	159.00	1.20	190.80							190.80
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
SUBTOTALS:	866.00		969.20	276.00		361.65	0.00		0.00	1330.85
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	98.00	.20	19.60							19.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	0.00		0.00							0.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	0.00	3.00	0.00							0.00
DEAF	0.00	3.00	0.00							0.00
MENTALLY RETARDED	12.00	1.00	12.00							12.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTIHANDICAPPED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	12.00	1.00	12.00							12.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	24.00		24.00	0.00		0.00	0.00		0.00	24.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HARD OF HEARING	0.00	.25	0.00							0.00
MENTALLY RETARDED	1.00	.50	0.50							0.50
MULTIHANDICAPPED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	42.00	.50	21.00							21.00
SPEECH IMPAIRED	17.00	.25	4.25							4.25
VISUALLY HANDICAPPED	1.00	.25	0.25							0.25
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	61.00		26.00	0.00		0.00	0.00		0.00	26.00
EXCEPTIONAL PROG TOTALS	85.00		50.00	0.00		0.00	0.00		0.00	50.00

N33E19 TUBA CITY BOARDING SCHOOL
DATE: 01/15/92
TIME: 15:17:44

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PAGE: 567

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00		0.00

((100 - X)/200 * X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS

1038.80

361.65

0.00

1400.45

SCHOOL BOARD SUPPLEMENT

0.00

TOTAL WEIGHTED STUDENT UNITS

1400.45

THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 3,324,700.00
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL	-----
AND RESIDENTIAL	3,324,700.00
ALLOTMENT	-----

N33E19 TUBA CITY BOARDING SCHOOL
 DATE: 01/15/92
 TIME: 15:17:48

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

PAGE: 568

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM
TOTALS											
BASIC PROGRAMS											
KINDERGARDEN	87.00	1.00	\$ 206,538.00								\$ 206,538.00
GRADE 1 TO 3	357.00	1.20	\$ 1,017,021.60	111.00	1.40	\$ 368,919.60	0.00	1.40	\$ 0.00	\$ 1,385,941.20	
GRADE 4 TO 6	263.00	1.00	\$ 624,362.00	165.00	1.25	\$ 489,637.50	0.00	1.25	\$ 0.00	\$ 1,113,999.50	
GRADE 7 TO 8	159.00	1.20	\$ 452,959.20							\$ 452,959.20	
GRADE 9 TO 12	0.00	1.30	\$ 0.00	0.00	1.25	\$ 0.00	0.00	1.25	\$ 0.00	\$ 0.00	
SUBTOTALS:	866.00		\$ 2,300,880.80	276.00		\$ 858,557.10	0.00		\$ 0.00	\$ 3,159,437.90	
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	98.00	.20	\$ 46,530.40							\$ 46,530.40	
INTENSE RESIDENT. GUID.				0.00	.50	\$ 0.00	0.00	.50	\$ 0.00	\$ 0.00	
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$ 0.00							\$ 0.00	
GRADE 1 TO 3	0.00	.80	\$ 0.00							\$ 0.00	
GRADE 4 TO 6	0.00	1.00	\$ 0.00							\$ 0.00	
GRADE 7 TO 8	0.00	.80	\$ 0.00							\$ 0.00	
GRADE 9 TO 12	0.00	.70	\$ 0.00							\$ 0.00	
SUBTOTALS	0.00		\$ 0.00							\$ 0.00	
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	0.00	3.00	\$ 0.00							\$ 0.00	
DEAF	0.00	3.00	\$ 0.00							\$ 0.00	
MENTALLY RETARDED	12.00	1.00	\$ 28,488.00							\$ 28,488.00	
SEV/PROF. RETARDED	0.00	3.00	\$ 0.00							\$ 0.00	
SEV EMOT. DISTURBED	0.00	3.00	\$ 0.00							\$ 0.00	
SEV MULTIHANDICAPPED	0.00	3.00	\$ 0.00							\$ 0.00	
SPEC. LEARNING DISABLE	12.00	1.00	\$ 28,488.00							\$ 28,488.00	
RESIDENTIAL HAND.				0.00	.50	\$ 0.00	0.00	.50	\$ 0.00	\$ 0.00	
SUBTOTALS	24.00		\$ 56,976.00	0.00		\$ 0.00	0.00		\$ 0.00	\$ 56,976.00	
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	\$ 0.00							\$ 0.00	
HARD OF HEARING	0.00	.25	\$ 0.00							\$ 0.00	
MENTALLY RETARDED	1.00	.50	\$ 1,187.00							\$ 1,187.00	
MULTIHANDICAPPED	0.00	.50	\$ 0.00							\$ 0.00	
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00							\$ 0.00	
OTHER HEALTH IMPAIRED	0.00	.25	\$ 0.00							\$ 0.00	
SPEC. LEARNING DISABLE	42.00	.50	\$ 49,854.00							\$ 49,854.00	
SPEECH IMPAIRED	17.00	.25	\$ 10,089.50							\$ 10,089.50	
VISUALLY HANDICAPPED	1.00	.25	\$ 593.50							\$ 593.50	
RESIDENTIAL HAND.				0.00	.25	\$ 0.00	0.00	.25	\$ 0.00	\$ 0.00	
SUBTOTALS	61.00		\$ 61,724.00	0.00		\$ 0.00	0.00		\$ 0.00	\$ 61,724.00	
EXCEPTIONAL PROG TOTALS	85.00		\$ 118,700.00	0.00		\$ 0.00	0.00		\$ 0.00	\$ 118,700.00	

N33E19 TUBA CITY BOARDING SCHOOL
DATE: 01/15/92
TIME: 15:17:53

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PAGE: 569

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
	* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIDHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	*
	ADM	FACTORS	FOR PROGRAM	*	ADM	FACTORS	FOR PROGRAM	*	ADM	FACTORS
										TOTALS
SMALL SCHOOL ADJUSTMENTS		\$	0.00		\$	0.00		\$	0.00	\$ 0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS		\$	2,466,111.20		\$	858,557.10		\$	0.00	\$ 3,324,668.30
SCHOOL BOARD SUPPLEMENT										\$ 0.00
TOTAL WEIGHTED STUDENT UNITS										\$ 3,324,668.30
THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL										
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 3,324,700.00 AND RESIDENTIAL \$ 3,324,700.00										
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT										

N33E19 TUBA CITY BOARDING SCHOOL
DATE: 01/15/92
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PAGE: 570

TRANSPORTATION COST

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

217.00 X 1.156 = \$ 250.85

\$ 250.85 X 180 DAYS = \$ 45,153.36 \$ 45,153.36

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

10,740.00 X 1.156 = \$ 12,415.44

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

\$ 12,415.44 X 1 TRIP = \$ 12,415.44

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 57,600.00

\$ 57,600.00