

M20E22 ZIA DAY SCHOOL
DATE: 01/15/92
TIME: 15:05:29

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

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	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											

BASIC PROGRAMS											
KINDERGARDEN	17.00	1.00	17.00								17.00
GRADE 1 TO 3	40.00	1.20	48.00	0.00	1.40	0.00	0.00	1.40	0.00		48.00
GRADE 4 TO 6	32.00	1.00	32.00	0.00	1.25	0.00	0.00	1.25	0.00		32.00
GRADE 7 TO 8	0.00	1.20	0.00								0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
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SUBTOTALS:	89.00		97.00	0.00		0.00	0.00		0.00		97.00
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	56.00	.20	11.20								11.20
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	3.00	.80	2.40								2.40
GRADE 4 TO 6	1.00	1.00	1.00								1.00
GRADE 7 TO 8	0.00	.80	0.00								0.00
GRADE 9 TO 12	0.00	.70	0.00								0.00
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SUBTOTALS	4.00		3.40								3.40
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	0.00	3.00	0.00								0.00
DEAF	0.00	3.00	0.00								0.00
MENTALLY RETARDED	0.00	1.00	0.00								0.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTIHANDICAPPED	1.00	3.00	3.00								3.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00								0.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00		0.00
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SUBTOTALS	1.00		3.00	0.00		0.00	0.00		0.00		3.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	0.00								0.00
HARD OF HEARING	0.00	.25	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTIHANDICAPPED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	1.00	.25	0.25								0.25
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	2.00	.50	1.00								1.00
SPEECH IMPAIRED	7.00	.25	1.75								1.75
VISUALLY HANDICAPPED	0.00	.25	0.00								0.00
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00		0.00
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SUBTOTALS	10.00		3.00	0.00		0.00	0.00		0.00		3.00
EXCEPTIONAL PROG TOTALS	11.00		6.00	0.00		0.00	0.00		0.00		6.00

INSTRUCTIONAL
AND RESIDENTIAL \$
ALLOTMENT

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT													
	* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	
BASIC PROGRAMS													
KINDERGARDEN	17.00	1.00	\$	40,358.00									\$ 40,358.00
GRADE 1 TO 3	40.00	1.20	\$	113,952.00	0.00	1.40	\$	0.00	0.00	1.40	\$	0.00	\$ 113,952.00
GRADE 4 TO 6	32.00	1.00	\$	75,968.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$ 75,968.00
GRADE 7 TO 8	0.00	1.20	\$	0.00									\$ 0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$ 0.00
SUBTOTALS:	89.00		\$	230,278.00	0.00		\$	0.00	0.00		\$	0.00	\$ 230,278.00
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	56.00	.20	\$	26,588.80									\$ 26,588.80
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$ 0.00
GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN	0.00	1.00	\$	0.00									\$ 0.00
GRADE 1 TO 3	3.00	.80	\$	5,697.60									\$ 5,697.60
GRADE 4 TO 6	1.00	1.00	\$	2,374.00									\$ 2,374.00
GRADE 7 TO 8	0.00	.80	\$	0.00									\$ 0.00
GRADE 9 TO 12	0.00	.70	\$	0.00									\$ 0.00
SUBTOTALS	4.00		\$	8,071.60									\$ 8,071.60
EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
BLIND	0.00	3.00	\$	0.00									\$ 0.00
DEAF	0.00	3.00	\$	0.00									\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00									\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00									\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00									\$ 0.00
SEV MULTIHANDICAPPED	1.00	3.00	\$	7,122.00									\$ 7,122.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00									\$ 0.00
RESIDENTIAL HAND.					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$ 0.00
SUBTOTALS	1.00		\$	7,122.00	0.00		\$	0.00	0.00		\$	0.00	\$ 7,122.00
*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00									\$ 0.00
HARD OF HEARING	0.00	.25	\$	0.00									\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00									\$ 0.00
MULTIHANDICAPPED	0.00	.50	\$	0.00									\$ 0.00
ORTHOPEDICALLY IMPAIR.	1.00	.25	\$	593.50									\$ 593.50
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00									\$ 0.00
SPEC. LEARNING DISABLE	2.00	.50	\$	2,374.00									\$ 2,374.00
SPEECH IMPAIRED	7.00	.25	\$	4,154.50									\$ 4,154.50
VISUALLY HANDICAPPED	0.00	.25	\$	0.00									\$ 0.00
RESIDENTIAL HAND.					0.00	.25	\$	0.00	0.00	.25	\$	0.00	\$ 0.00
SUBTOTALS	10.00		\$	7,122.00	0.00		\$	0.00	0.00		\$	0.00	\$ 7,122.00
EXCEPTIONAL PROG TOTALS	11.00		\$	14,244.00	0.00		\$	0.00	0.00		\$	0.00	\$ 14,244.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS
TOTALS									
SMALL SCHOOL ADJUSTMENTS	\$		11,620.73	\$		0.00		\$	0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$		290,803.13	\$		0.00		\$	0.00
SCHOOL BOARD SUPPLEMENT									\$ 4,748.00
TOTAL WEIGHTED STUDENT UNITS									\$ 295,551.13
THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 295,600.00 AND RESIDENTIAL \$ 295,600.00									
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT									

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TRANSPORTATION COST

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE

106.00 X 1.156 = \$ 122.54

\$ 122.54 X 180 DAYS = \$ 22,056.48 \$ 22,056.48

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.156 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

\$ 0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 22,100.00

\$ 22,100.00