

N35E23 BLACK MESA COMMUNITY SCHOOL
 DATE: 12/09/92
 TIME: 10:24:47

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 1992/1993

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTE
	ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	TOTAL
BASIC PROGRAMS										
KINDERGARDEN	21.00	1.00	21.00							21.00
GRADE 1 TO 3	45.00	1.20	54.00	0.00	1.40	0.00	0.00	1.40	0.00	54.00
GRADE 4 TO 6	26.00	1.00	26.00	0.00	1.25	0.00	0.00	1.25	0.00	26.00
GRADE 7 TO 8	13.00	1.20	15.60							15.60
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
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SUBTOTALS:	105.00		116.60	0.00		0.00	0.00		0.00	116.60
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	105.00	.20	21.00							21.00
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
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SUBTOTALS	0.00		0.00							0.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	0.00	3.00	0.00							0.00
DEAF	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTIHANDICAPPED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	1.00	1.00	1.00							1.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00	0.00
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SUBTOTALS	1.00		1.00	0.00		0.00	0.00		0.00	1.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HARD OF HEARING	0.00	.25	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTIHANDICAPPED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	7.00	.50	3.50							3.50
SPEECH IMPAIRED	2.00	.25	0.50							0.50
VISUALLY HANDICAPPED	0.00	.25	0.00							0.00
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00	0.00
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SUBTOTALS	9.00		4.00	0.00		0.00	0.00		0.00	4.00
EXCEPTIONAL PROG TOTALS	10.00		5.00	0.00		0.00	0.00		0.00	5.00

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SCHOOL YEAR 1992/1993

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTE
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00	0.00

((100 - X)/200 * X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS

142.60

0.00

0.00

142.60

SCHOOL BOARD SUPPLEMENT

0.00

TOTAL WEIGHTED STUDENT UNITS

142.60

THE BASE VALUE OF ONE UNIT IS \$2,594.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,

THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$
ROUNDED TO THE NEAREST \$100.00.

369,900.00

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT

369,900.00

N35E23 BLACK MESA COMMUNITY SCHOOL
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BUREAU OF INDIAN AFFAIRS
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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM

BASIC PROGRAMS										
KINDERGARDEN	21.00	1.00 \$	54,474.00						\$	54,474.00
GRADE 1 TO 3	45.00	1.20 \$	140,076.00	0.00	1.40 \$	0.00	0.00	1.40 \$	0.00 \$	140,076.00
GRADE 4 TO 6	26.00	1.00 \$	67,444.00	0.00	1.25 \$	0.00	0.00	1.25 \$	0.00 \$	67,444.00
GRADE 7 TO 8	13.00	1.20 \$	40,466.40						\$	40,466.40
GRADE 9 TO 12	0.00	1.30 \$	0.00	0.00	1.25 \$	0.00	0.00	1.25 \$	0.00 \$	0.00

SUBTOTALS:	105.00	\$	302,460.40	0.00	\$	0.00	0.00	\$	0.00 \$	302,460.40
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	105.00	.20 \$	54,474.00						\$	54,474.00
INTENSE RESIDENT. GUID.				0.00	.50 \$	0.00	0.00	.50 \$	0.00 \$	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00 \$	0.00						\$	0.00
GRADE 1 TO 3	0.00	.80 \$	0.00						\$	0.00
GRADE 4 TO 6	0.00	1.00 \$	0.00						\$	0.00
GRADE 7 TO 8	0.00	.80 \$	0.00						\$	0.00
GRADE 9 TO 12	0.00	.70 \$	0.00						\$	0.00

SUBTOTALS	0.00	\$	0.00						\$	0.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	0.00	3.00 \$	0.00						\$	0.00
DEAF	0.00	3.00 \$	0.00						\$	0.00
MENTALLY RETARDED	0.00	1.00 \$	0.00						\$	0.00
SEV/PROF. RETARDED	0.00	3.00 \$	0.00						\$	0.00
SEV EMOT. DISTURBED	0.00	3.00 \$	0.00						\$	0.00
SEV MULTIHANDICAPPED	0.00	3.00 \$	0.00						\$	0.00
SPEC. LEARNING DISABLE	1.00	1.00 \$	2,594.00						\$	2,594.00
RESIDENTIAL HAND.				0.00	.50 \$	0.00	0.00	.50 \$	0.00 \$	0.00

SUBTOTALS	1.00	\$	2,594.00	0.00	\$	0.00	0.00	\$	0.00 \$	2,594.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50 \$	0.00						\$	0.00
HARD OF HEARING	0.00	.25 \$	0.00						\$	0.00
MENTALLY RETARDED	0.00	.50 \$	0.00						\$	0.00
MULTIHANDICAPPED	0.00	.50 \$	0.00						\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25 \$	0.00						\$	0.00
OTHER HEALTH IMPAIRED	0.00	.25 \$	0.00						\$	0.00
SPEC. LEARNING DISABLE	7.00	.50 \$	9,079.00						\$	9,079.00
SPEECH IMPAIRED	2.00	.25 \$	1,297.00						\$	1,297.00
VISUALLY HANDICAPPED	0.00	.25 \$	0.00						\$	0.00
RESIDENTIAL HAND.				0.00	.25 \$	0.00	0.00	.25 \$	0.00 \$	0.00

SUBTOTALS	9.00	\$	10,376.00	0.00	\$	0.00	0.00	\$	0.00 \$	10,376.00
EXCEPTIONAL PROG TOTALS										
	10.00	\$	12,970.00	0.00	\$	0.00	0.00	\$	0.00 \$	12,970.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL * ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT. *	* BOARDING WEIDHT ADM	WEIDHT FACTORS FOR PROGRAM	ADJ ALLOT. *	* DORM ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT. *	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.00

((100 - X)/200 * X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$	369,904.40	\$	0.00	\$	0.00	\$	369,904.40
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SCHOOL BOARD SUPPLEMENT							\$	0.00
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TOTAL WEIGHTED STUDENT UNITS	\$	369,904.40
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THE BASE VALUE OF ONE UNIT IS \$2,594.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,	INSTRUCTIONAL	-----
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$	369,900.00 AND RESIDENTIAL	\$ 369,900.00
ROUNDED TO THE NEAREST \$100.00.	ALLOTMENT	-----