

N33E07 KAIBETO BOARDING SCHOOL
 DATE: 12/09/92
 TIME: 10:19:10

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 1992/1993

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHT
	ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	TOTAL
BASIC PROGRAMS										
KINDERGARDEN	61.00	1.00	61.00							61.00
GRADE 1 TO 3	139.00	1.20	166.80	37.00	1.40	51.80	0.00	1.40	0.00	218.60
GRADE 4 TO 6	134.00	1.00	134.00	65.00	1.25	81.25	0.00	1.25	0.00	215.25
GRADE 7 TO 8	70.00	1.20	84.00							84.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
SUBTOTALS:	404.00		445.80	102.00		133.05	0.00		0.00	578.85
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	98.00	.20	19.60							19.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	0.00		0.00							0.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	0.00	3.00	0.00							0.00
DEAF	0.00	3.00	0.00							0.00
MENTALLY RETARDED	1.00	1.00	1.00							1.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTIHANDICAPPED	1.00	3.00	3.00							3.00
SPEC. LEARNING DISABLE	9.00	1.00	9.00							9.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	11.00		13.00	0.00		0.00	0.00		0.00	13.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	1.00	.50	0.50							0.50
HARD OF HEARING	0.00	.25	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTIHANDICAPPED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	15.00	.50	7.50							7.50
SPEECH IMPAIRED	21.00	.25	5.25							5.25
VISUALLY HANDICAPPED	0.00	.25	0.00							0.00
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	37.00		13.25	0.00		0.00	0.00		0.00	13.25
EXCEPTIONAL PROG TOTALS	48.00		26.25	0.00		0.00	0.00		0.00	26.25

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SCHOOL YEAR 1992/1993

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL

SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00	0.00
((100 - X)/200 * X))									
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS		491.65			133.05			0.00	624.70
SCHOOL BOARD SUPPLEMENT									0.00

TOTAL WEIGHTED STUDENT UNITS									624.70

THE BASE VALUE OF ONE UNIT IS \$2,594.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,620,500.00 AND RESIDENTIAL \$ 1,620,500.00
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT

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BUREAU OF INDIAN AFFAIRS
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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL	WEIGHT	ADM	ADJ ALLQT.	* BOARDING WEIDHT	ADM	ADJ ALLQT.	* DORM	WEIGHT	ADM	ADJ ALLQT.	* TOTALS
			FACTORS FOR PROGRAM			FACTORS FOR PROGRAM			FACTORS FOR PROGRAM			
BASIC PROGRAMS												
KINDERGARDEN	61.00	1.00	\$	158,234.00							\$	158,234.00
GRADE 1 TO 3	139.00	1.20	\$	432,679.20	37.00	1.40	\$	134,369.20	0.00	1.40	\$	567,048.40
GRADE 4 TO 6	134.00	1.00	\$	347,596.00	65.00	1.25	\$	210,762.50	0.00	1.25	\$	558,358.50
GRADE 7 TO 8	70.00	1.20	\$	217,896.00							\$	217,896.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00
SUBTOTALS:	404.00		\$	1,156,405.20	102.00		\$	345,131.70	0.00		\$	1,501,536.90
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	98.00	.20	\$	50,842.40							\$	50,842.40
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$	0.00
GIFTED AND TALENTED PROGRAMS												
KINDERGARDEN	0.00	1.00	\$	0.00							\$	0.00
GRADE 1 TO 3	0.00	.80	\$	0.00							\$	0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00							\$	0.00
GRADE 7 TO 8	0.00	.80	\$	0.00							\$	0.00
GRADE 9 TO 12	0.00	.70	\$	0.00							\$	0.00
SUBTOTALS	0.00		\$	0.00							\$	0.00
EXCEPTIONAL CHILD PROGRAMS												
*FULL-TIME HIGH SERVICE LEVEL												
BLIND	0.00	3.00	\$	0.00							\$	0.00
DEAF	0.00	3.00	\$	0.00							\$	0.00
MENTALLY RETARDED	1.00	1.00	\$	2,594.00							\$	2,594.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00							\$	0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00							\$	0.00
SEV MULTIHANDICAPPED	1.00	3.00	\$	7,782.00							\$	7,782.00
SPEC. LEARNING DISABLE	9.00	1.00	\$	23,346.00							\$	23,346.00
RESIDENTIAL HAND.					0.00	.50	\$	0.00	0.00	.50	\$	0.00
SUBTOTALS	11.00		\$	33,722.00	0.00		\$	0.00	0.00		\$	33,722.00
*PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	1.00	.50	\$	1,297.00							\$	1,297.00
HARD OF HEARING	0.00	.25	\$	0.00							\$	0.00
MENTALLY RETARDED	0.00	.50	\$	0.00							\$	0.00
MULTIHANDICAPPED	0.00	.50	\$	0.00							\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00							\$	0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00							\$	0.00
SPEC. LEARNING DISABLE	15.00	.50	\$	19,455.00							\$	19,455.00
SPEECH IMPAIRED	21.00	.25	\$	13,618.50							\$	13,618.50
VISUALLY HANDICAPPED	0.00	.25	\$	0.00							\$	0.00
RESIDENTIAL HAND.					0.00	.25	\$	0.00	0.00	.25	\$	0.00
SUBTOTALS	37.00		\$	34,370.50	0.00		\$	0.00	0.00		\$	34,370.50
EXCEPTIONAL PROG TOTALS	48.00		\$	68,092.50	0.00		\$	0.00	0.00		\$	68,092.50

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIDHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
* ADM	FACTORS FOR PROGRAM	*	* ADM	FACTORS FOR PROGRAM	*	* ADM	FACTORS FOR PROGRAM	*	
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$	0.00	\$ 0.00

((100 - X)/200 * X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$	1,275,340.10	\$	345,131.70	\$	0.00	\$	1,620,471.80
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SCHOOL BOARD SUPPLEMENT							\$	0.00
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TOTAL WEIGHTED STUDENT UNITS	\$	1,620,471.80
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THE BASE VALUE OF ONE UNIT IS \$2,594.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,620,500.00 AND RESIDENTIAL \$ 1,620,500.00
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT