

N35E20 CHINLE BOARDING SCHOOL  
DATE: 11/29/93  
TIME: 08:18:58

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1993/1994

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS											
KINDERGARDEN	70.00	1.00	70.00								70.00
GRADE 1 TO 3	213.00	1.20	255.60	59.00	1.40	82.60	0.00	1.40	0.00		338.20
GRADE 4 TO 6	169.00	1.00	169.00	155.00	1.25	193.75	0.00	1.25	0.00		362.75
GRADE 7 TO 8	126.00	1.20	151.20								151.20
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
SUBTOTALS:	578.00		645.80	214.00		276.35	0.00		0.00		922.15
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	282.00	.20	56.40								56.40
INTENSE RESIDENT. GUID.				51.00	.50	25.50	0.00	.50	0.00		25.50
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	42.00	.80	33.60								33.60
GRADE 4 TO 6	28.00	1.00	28.00								28.00
GRADE 7 TO 8	21.00	.80	16.80								16.80
GRADE 9 TO 12	0.00	.70	0.00								0.00
SUBTOTALS	91.00		78.40								78.40
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	0.00	3.00	0.00								0.00
DEAF	0.00	3.00	0.00								0.00
MENTALLY RETARDED	1.00	1.00	1.00								1.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTIHANDICAPPED	1.00	3.00	3.00								3.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00								0.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00		0.00
SUBTOTALS	2.00		4.00	0.00		0.00	0.00		0.00		4.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	1.00	.50	0.50								0.50
HARD OF HEARING	0.00	.25	0.00								0.00
MENTALLY RETARDED	2.00	.50	1.00								1.00
MULTIHANDICAPPED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	36.00	.50	18.00								18.00
SPEECH IMPAIRED	2.00	.25	0.50								0.50
VISUALLY HANDICAPPED	0.00	.25	0.00								0.00
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00		0.00
SUBTOTALS	41.00		20.00	0.00		0.00	0.00		0.00		20.00
EXCEPTIONAL PROG TOTALS	43.00		24.00	0.00		0.00	0.00		0.00		24.00

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	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* * ADM	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* * ADM	WEIGHTED TOTAL
SMALL SCHOOL ADJUSTMENTS			0.00			0.00				0.00		0.00

WEIGHTED PROGRAM TOTALS	804.60	301.85	0.00	1106.45
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SCHOOL BOARD SUPPLEMENT	0.00
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TOTAL WEIGHTED STUDENT UNITS	1106.45
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THE BASE VALUE OF ONE UNIT IS \$2,874.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,	INSTRUCTIONAL	-----
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$	3,180,500.00	AND RESIDENTIAL \$ 3,180,500.00
ROUNDED TO THE NEAREST \$100.00.	ALLOTMENT	-----

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.
* ADM	FACTORS	FOR	PROGRAM *	ADM	FACTORS	FOR	PROGRAM *	* ADM	FACTORS	FOR	PROGRAM *
											TOTALS
BASIC PROGRAMS											
KINDERGARDEN	70.00	1.00	\$ 201,215.00								\$ 201,215.00
GRADE 1 TO 3	213.00	1.20	\$ 734,722.20	59.00	1.40	\$ 237,433.70		0.00	1.40	\$ 0.00	\$ 972,155.90
GRADE 4 TO 6	169.00	1.00	\$ 485,790.50	155.00	1.25	\$ 556,934.38		0.00	1.25	\$ 0.00	\$ 1,042,724.88
GRADE 7 TO 8	126.00	1.20	\$ 434,624.40								\$ 434,624.40
GRADE 9 TO 12	0.00	1.30	\$ 0.00	0.00	1.25	\$ 0.00		0.00	1.25	\$ 0.00	\$ 0.00
SUBTOTALS:	578.00		\$ 1,856,352.10	214.00		\$ 794,368.08		0.00		\$ 0.00	\$ 2,650,720.18
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	282.00	.20	\$ 162,121.80								\$ 162,121.80
INTENSE RESIDENT. GUID.				51.00	.50	\$ 73,299.75		0.00	.50	\$ 0.00	\$ 73,299.75
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$ 0.00								\$ 0.00
GRADE 1 TO 3	42.00	.80	\$ 96,583.20								\$ 96,583.20
GRADE 4 TO 6	28.00	1.00	\$ 80,486.00								\$ 80,486.00
GRADE 7 TO 8	21.00	.80	\$ 48,291.60								\$ 48,291.60
GRADE 9 TO 12	0.00	.70	\$ 0.00								\$ 0.00
SUBTOTALS	91.00		\$ 225,360.80								\$ 225,360.80
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	0.00	3.00	\$ 0.00								\$ 0.00
DEAF	0.00	3.00	\$ 0.00								\$ 0.00
MENTALLY RETARDED	1.00	1.00	\$ 2,874.50								\$ 2,874.50
SEV/PROF. RETARDED	0.00	3.00	\$ 0.00								\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$ 0.00								\$ 0.00
SEV MULTIHANDICAPPED	1.00	3.00	\$ 8,623.50								\$ 8,623.50
SPEC. LEARNING DISABLE	0.00	1.00	\$ 0.00								\$ 0.00
RESIDENTIAL HAND.				0.00	.50	\$ 0.00		0.00	.50	\$ 0.00	\$ 0.00
SUBTOTALS	2.00		\$ 11,498.00	0.00		\$ 0.00		0.00		\$ 0.00	\$ 11,498.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	1.00	.50	\$ 1,437.25								\$ 1,437.25
HARD OF HEARING	0.00	.25	\$ 0.00								\$ 0.00
MENTALLY RETARDED	2.00	.50	\$ 2,874.50								\$ 2,874.50
MULTIHANDICAPPED	0.00	.50	\$ 0.00								\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00								\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$ 0.00								\$ 0.00
SPEC. LEARNING DISABLE	36.00	.50	\$ 51,741.00								\$ 51,741.00
SPEECH IMPAIRED	2.00	.25	\$ 1,437.25								\$ 1,437.25
VISUALLY HANDICAPPED	0.00	.25	\$ 0.00								\$ 0.00
RESIDENTIAL HAND.				0.00	.25	\$ 0.00		0.00	.25	\$ 0.00	\$ 0.00
SUBTOTALS	41.00		\$ 57,490.00	0.00		\$ 0.00		0.00		\$ 0.00	\$ 57,490.00
EXCEPTIONAL PROG TOTALS	43.00		\$ 68,988.00	0.00		\$ 0.00		0.00		\$ 0.00	\$ 68,988.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL *	WEIGHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM	* BOARDING *	WEIDHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM	* DORM *	WEIGHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM	* *	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00		\$	0.00		\$	0.00	\$	0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS	\$	2,312,822.70		\$	867,667.83		\$	0.00	\$	3,180,490.52
SCHOOL BOARD SUPPLEMENT									\$	0.00
TOTAL WEIGHTED STUDENT UNITS										\$ 3,180,490.52
THE BASE VALUE OF ONE UNIT IS \$2,874.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 3,180,500.00 ROUNDED TO THE NEAREST \$100.00.										
INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										\$ 3,180,500.00