

M21E03 LAGUNA MIDDLE SCHOOL
 DATE: 11/29/93
 TIME: 08:16:18

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 1993/1994

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS												
KINDERGARDEN		0.00	1.00	0.00								0.00
GRADE 1 TO 3		0.00	1.20	0.00	0.00	1.40	0.00	0.00	1.40	0.00		0.00
GRADE 4 TO 6		61.00	1.00	61.00	0.00	1.25	0.00	0.00	1.25	0.00		61.00
GRADE 7 TO 8		111.00	1.20	133.20								133.20
GRADE 9 TO 12		0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
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SUBTOTALS:		172.00		194.20	0.00		0.00	0.00		0.00		194.20
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM		0.00	.20	0.00								0.00
INTENSE RESIDENT. GUID.					0.00	.50	0.00	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS												
KINDERGARDEN		0.00	1.00	0.00								0.00
GRADE 1 TO 3		0.00	.80	0.00								0.00
GRADE 4 TO 6		2.00	1.00	2.00								2.00
GRADE 7 TO 8		11.00	.80	8.80								8.80
GRADE 9 TO 12		0.00	.70	0.00								0.00
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SUBTOTALS		13.00		10.80								10.80
EXCEPTIONAL CHILD PROGRAMS												
*FULL-TIME HIGH SERVICE LEVEL												
BLIND		0.00	3.00	0.00								0.00
DEAF		0.00	3.00	0.00								0.00
MENTALLY RETARDED		2.00	1.00	2.00								2.00
SEV/PROF. RETARDED		0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED		1.00	3.00	3.00								3.00
SEV MULTIHANDICAPPED		4.00	3.00	12.00								12.00
SPEC. LEARNING DISABLE		1.00	1.00	1.00								1.00
RESIDENTIAL HAND.					0.00	.50	0.00	0.00	.50	0.00		0.00
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SUBTOTALS		8.00		18.00	0.00		0.00	0.00		0.00		18.00
*PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED		2.00	.50	1.00								1.00
HARD OF HEARING		0.00	.25	0.00								0.00
MENTALLY RETARDED		0.00	.50	0.00								0.00
MULTIHANDICAPPED		2.00	.50	1.00								1.00
ORTHOPEDICALLY IMPAIR.		0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED		0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE		22.00	.50	11.00								11.00
SPEECH IMPAIRED		14.00	.25	3.50								3.50
VISUALLY HANDICAPPED		1.00	.25	0.25								0.25
RESIDENTIAL HAND.					0.00	.25	0.00	0.00	.25	0.00		0.00
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SUBTOTALS		41.00		16.75	0.00		0.00	0.00		0.00		16.75
EXCEPTIONAL PROG TOTALS		49.00		34.75	0.00		0.00	0.00		0.00		34.75

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										INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN			
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED				
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* ADM	WEIGHTED TOTAL			
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00		0.00			
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS													
WEIGHTED PROGRAM TOTALS		239.75			0.00			0.00		239.75			
SCHOOL BOARD SUPPLEMENT										0.00			

TOTAL WEIGHTED STUDENT UNITS										239.75			

THE BASE VALUE OF ONE UNIT IS \$2,874.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL													
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 689,200.00 AND RESIDENTIAL \$ 689,200.00													
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT													

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT														
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	*		
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	*		
TOTALS														
BASIC PROGRAMS														
KINDERGARDEN	0.00	1.00	\$	0.00								\$	0.00	
GRADE 1 TO 3	0.00	1.20	\$	0.00	0.00	1.40	\$	0.00	0.00	1.40	\$	0.00	\$	0.00
GRADE 4 TO 6	61.00	1.00	\$	175,344.50	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$	175,344.50
GRADE 7 TO 8	111.00	1.20	\$	382,883.40								\$	382,883.40	
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$	0.00
SUBTOTALS:	172.00		\$	558,227.90	0.00		\$	0.00	0.00		\$	0.00	\$	558,227.90
SUPPLEMENTAL PROGRAMS														
BILINGUAL PROGRAM	0.00	.20	\$	0.00								\$	0.00	
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$	0.00
GIFTED AND TALENTED PROGRAMS														
KINDERGARDEN	0.00	1.00	\$	0.00								\$	0.00	
GRADE 1 TO 3	0.00	.80	\$	0.00								\$	0.00	
GRADE 4 TO 6	2.00	1.00	\$	5,749.00								\$	5,749.00	
GRADE 7 TO 8	11.00	.80	\$	25,295.60								\$	25,295.60	
GRADE 9 TO 12	0.00	.70	\$	0.00								\$	0.00	
SUBTOTALS	13.00		\$	31,044.60								\$	31,044.60	
EXCEPTIONAL CHILD PROGRAMS														
*FULL-TIME HIGH SERVICE LEVEL														
BLIND	0.00	3.00	\$	0.00								\$	0.00	
DEAF	0.00	3.00	\$	0.00								\$	0.00	
MENTALLY RETARDED	2.00	1.00	\$	5,749.00								\$	5,749.00	
SEV/PROF. RETARDED	0.00	3.00	\$	0.00								\$	0.00	
SEV EMOT. DISTURBED	1.00	3.00	\$	8,623.50								\$	8,623.50	
SEV MULTIHANDICAPPED	4.00	3.00	\$	34,494.00								\$	34,494.00	
SPEC. LEARNING DISABLE	1.00	1.00	\$	2,874.50								\$	2,874.50	
RESIDENTIAL HAND.					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$	0.00
SUBTOTALS	8.00		\$	51,741.00	0.00		\$	0.00	0.00		\$	0.00	\$	51,741.00
*PART-TIME MODERATE SERVICE LEVEL														
EMOTIONALLY DISTURBED	2.00	.50	\$	2,874.50								\$	2,874.50	
HARD OF HEARING	0.00	.25	\$	0.00								\$	0.00	
MENTALLY RETARDED	0.00	.50	\$	0.00								\$	0.00	
MULTIHANDICAPPED	2.00	.50	\$	2,874.50								\$	2,874.50	
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00								\$	0.00	
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00								\$	0.00	
SPEC. LEARNING DISABLE	22.00	.50	\$	31,619.50								\$	31,619.50	
SPEECH IMPAIRED	14.00	.25	\$	10,060.75								\$	10,060.75	
VISUALLY HANDICAPPED	1.00	.25	\$	718.63								\$	718.63	
RESIDENTIAL HAND.					0.00	.25	\$	0.00	0.00	.25	\$	0.00	\$	0.00
SUBTOTALS	41.00		\$	48,147.88	0.00		\$	0.00	0.00		\$	0.00	\$	48,147.88
EXCEPTIONAL PROG TOTALS	49.00		\$	99,888.88	0.00		\$	0.00	0.00		\$	0.00	\$	99,888.88

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS
TOTALS									
SMALL SCHOOL ADJUSTMENTS	\$		0.00	\$		0.00	\$		0.00
((100 - X)/200 * X))									
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$		689,161.38	\$		0.00	\$		0.00
SCHOOL BOARD SUPPLEMENT									\$ 0.00
TOTAL WEIGHTED STUDENT UNITS									\$ 689,161.38
THE BASE VALUE OF ONE UNIT IS \$2,874.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 689,200.00									
ROUNDED TO THE NEAREST \$100.00.									
INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									\$ 689,200.00