

N3&E08 GREASEWOOD BOARDING SCHOOL  
DATE: 11/30/94  
TIME: 09:21:04

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1994/1995

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| INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN  |                   |                      |                     |                   |                     |                 |                   |                      |        |                  |
|---|-------------------|----------------------|---------------------|-------------------|---------------------|-----------------|-------------------|----------------------|--------|------------------|
| * INSTRUCTIONAL<br>* ADM  | WEIGHT<br>FACTORS | WEIGHTED<br>INST ADM | * BOARDING<br>* ADM | WEIGHT<br>FACTORS | WEIGHTED<br>BRD ADM | * DORM<br>* ADM | WEIGHT<br>FACTORS | WEIGHTED<br>DORM ADM | *<br>* | WEIGHTE<br>TOTAL |
| BASIC PROGRAMS (IALL=218, BALL=168, RALL=0 IFULL=218, BFULL=168, RFULL=0 IHALF=0, BHALF=0, RHALF=0) |                   |                      |                     |                   |                     |                 |                   |                      |        |                  |
| KINDERGARDEN  | 65.00             | 1.00                 | 65.00               |                   |                     |                 |                   |                      |        | 65.00            |
| GRADE 1 TO 3  | 141.00            | 1.20                 | 169.20              | 53.00             | 1.40                | 74.20           | 0.00              | 1.40                 | 0.00   | 243.40           |
| GRADE 4 TO 6  | 108.00            | 1.00                 | 108.00              | 115.00            | 1.25                | 143.75          | 0.00              | 1.25                 | 0.00   | 251.75           |
| GRADE 7 TO 8  | 72.00             | 1.20                 | 86.40               |                   |                     |                 |                   |                      |        | 86.40            |
| GRADE 9 TO 12   | 0.00              | 1.30                 | 0.00                | 0.00              | 1.25                | 0.00            | 0.00              | 1.25                 | 0.00   | 0.00             |
| SUBTOTALS:  | 386.00            |                      | 428.60              | 168.00            |                     | 217.95          | 0.00              |                      | 0.00   | 646.55           |
| SUPPLEMENTAL PROGRAMS   |                   |                      |                     |                   |                     |                 |                   |                      |        |                  |
| BILINGUAL PROGRAM   | 160.00            | .20                  | 32.00               |                   |                     |                 |                   |                      |        | 32.00            |
| INTENSE RESIDENT. GUID.   |                   |                      |                     | 75.00             | .50                 | 37.50           | 0.00              | .50                  | 0.00   | 37.50            |
| GIFTED AND TALENTED PROGRAMS  |                   |                      |                     |                   |                     |                 |                   |                      |        |                  |
| KINDERGARDEN  | 0.00              | 1.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| GRADE 1 TO 3  | 24.00             | .80                  | 19.20               |                   |                     |                 |                   |                      |        | 19.20            |
| GRADE 4 TO 6  | 30.00             | 1.00                 | 30.00               |                   |                     |                 |                   |                      |        | 30.00            |
| GRADE 7 TO 8  | 15.00             | .80                  | 12.80               |                   |                     |                 |                   |                      |        | 12.80            |
| GRADE 9 TO 12   | 0.00              | .70                  | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| SUBTOTALS   | 70.00             |                      | 62.00               |                   |                     |                 |                   |                      |        | 62.00            |
| EXCEPTIONAL CHILD PROGRAMS  |                   |                      |                     |                   |                     |                 |                   |                      |        |                  |
| *FULL-TIME HIGH SERVICE LEVEL   |                   |                      |                     |                   |                     |                 |                   |                      |        |                  |
| VISUALLY IMPAIRED   | 0.00              | 3.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| HEARING IMPAIRED  | 0.00              | 3.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| MENTALLY RETARDED   | 2.00              | 1.00                 | 2.00                |                   |                     |                 |                   |                      |        | 2.00             |
| SEV/PROF. RETARDED  | 0.00              | 3.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| SEV EMOT. DISTURBED   | 0.00              | 3.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| SEV MULTI-DISABLED  | 0.00              | 3.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| SPEC. LEARNING DISABLE  | 9.00              | 1.00                 | 9.00                |                   |                     |                 |                   |                      |        | 9.00             |
| AUTISTIC  | 0.00              | 3.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| TRAUMATIC BRAIN INJURY  | 0.00              | 3.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| RESIDENTIAL IMPAIRED  |                   |                      |                     | 0.00              | .50                 | 0.00            | 0.00              | .50                  | 0.00   | 0.00             |
| SUBTOTALS   | 11.00             |                      | 11.00               | 0.00              |                     | 0.00            | 0.00              |                      | 0.00   | 11.00            |
| *PART-TIME MODERATE SERVICE LEVEL   |                   |                      |                     |                   |                     |                 |                   |                      |        |                  |
| EMOTIONALLY DISTURBED   | 0.00              | .50                  | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| HEARING IMPAIRED  | 0.00              | .50                  | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| MENTALLY RETARDED   | 0.00              | .50                  | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| MULTI-DISABLED  | 0.00              | .50                  | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| ORTHOPEDICALLY IMPAIR.  | 1.00              | .25                  | 0.25                |                   |                     |                 |                   |                      |        | 0.25             |
| OTHER HEALTH IMPAIRED   | 0.00              | .25                  | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| SPEC. LEARNING DISABLE  | 22.00             | .50                  | 11.00               |                   |                     |                 |                   |                      |        | 11.00            |
| SPEECH IMPAIRED   | 23.00             | .25                  | 5.75                |                   |                     |                 |                   |                      |        | 5.75             |
| VISUALLY IMPAIRED   | 0.00              | .50                  | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| AUTISTIC  | 0.00              | 1.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| TRAUMATIC BRAIN INJURY  | 0.00              | 1.00                 | 0.00                |                   |                     |                 |                   |                      |        | 0.00             |
| RESIDENTIAL IMPAIRED  |                   |                      |                     | 0.00              | .25                 | 0.00            | 0.00              | .25                  | 0.00   | 0.00             |
| SUBTOTALS   | 46.00             |                      | 17.00               | 0.00              |                     | 0.00            | 0.00              |                      | 0.00   | 17.00            |
| EXCEPTIONAL PROG TOTALS   | 57.00             |                      | 28.00               | 0.00              |                     | 0.00            | 0.00              |                      | 0.00   | 28.00            |

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| SCHOOL YEAR 1994/1995   |         |          |            |         |          |        |         |          |            | INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT |  |                 |    |              |
|---|---------|----------|------------|---------|----------|--------|---------|----------|------------|---|--|-----------------|----|--------------|
| * INSTRUCTIONAL   | WEIGHT  | WEIGHTED | * BOARDING | WEIGHT  | WEIGHTED | * DORM | WEIGHT  | WEIGHTED | * WEIGHTED |   |  |                 |    |              |
| * ADM   | FACTORS | INST ADM | * ADM      | FACTORS | BRD ADM  | * ADM  | FACTORS | DORM ADM | * ADM      |   |  |                 |    |              |
|   |         |          |            |         |          |        |         |          |            |   |  |                 |    |              |
| SMALL SCHOOL ADJUSTMENTS  |         | 0.00     |            | 0.00    |          |        |         | 0.00     |            | 0.00                                    |  |                 |    |              |
| ((100 - K)/200 * K)   |         |          |            |         |          |        |         |          |            |   |  |                 |    |              |
| OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS   |         |          |            |         |          |        |         |          |            |   |  |                 |    |              |
| WEIGHTED PROGRAM TOTALS   |         | 550.60   |            | 255.45  |          |        |         | 0.00     |            | 806.05                                  |  |                 |    |              |
| SCHOOL BOARD SUPPLEMENT   |         |          |            |         |          |        |         |          |            | 0.00                                    |  |                 |    |              |
|   |         |          |            |         |          |        |         |          |            | -----                                   |  |                 |    |              |
|   |         |          |            |         |          |        |         |          |            | TOTAL WEIGHTED STUDENT UNITS            |  | 806.05          |    |              |
|   |         |          |            |         |          |        |         |          |            | -----                                   |  |                 |    |              |
| THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, |         |          |            |         |          |        |         |          |            | INSTRUCTIONAL                           |  | -----           |    |              |
| THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$                 |         |          |            |         |          |        |         |          |            | 2,392,000.00                            |  | AND RESIDENTIAL | \$ | 2,392,000.00 |
| ROUNDED TO THE NEAREST \$100.00.  |         |          |            |         |          |        |         |          |            |   |  | ALLOTMENT       |    | -----        |

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

| * INSTRUCTIONAL<br>*  | WEIGHT<br>ADM | ADJ<br>FACTORS FOR PROGRAM * | ALLOT.<br>* | * BOARDING WEIGHT<br>ADM | ADJ<br>FACTORS FOR PROGRAM * | ALLOT.<br>* | * DORM WEIGHT<br>ADM | ADJ<br>FACTORS FOR PROGRAM * | ALLOT.<br>* | TOTALS          |
|---|---------------|------------------------------|-------------|--------------------------|------------------------------|-------------|----------------------|------------------------------|-------------|-----------------|
| BASIC PROGRAMS (IALL=218, BALL=168, RALL=0 IFULL=218, BFULL=168, RFULL=0 IHALF=0, BHALF=0, RHALF=0) |               |                              |             |                          |                              |             |                      |                              |             |                 |
| KINDERGARDEN  | 65.00         | 1.00                         | \$          | 192,887.50               |                              |             |                      |                              |             | \$ 192,887.50   |
| GRADE 1 TO 3  | 141.00        | 1.20                         | \$          | 502,101.00               | 53.00                        | 1.40        | \$                   | 220,188.50                   | 0.00        | \$ 722,289.50   |
| GRADE 4 TO 6  | 108.00        | 1.00                         | \$          | 320,490.00               | 115.00                       | 1.25        | \$                   | 426,578.13                   | 0.00        | \$ 747,068.13   |
| GRADE 7 TO 8  | 72.00         | 1.20                         | \$          | 256,392.00               |                              |             |                      |                              |             | \$ 256,392.00   |
| GRADE 9 TO 12   | 0.00          | 1.30                         | \$          | 0.00                     | 0.00                         | 1.25        | \$                   | 0.00                         | 0.00        | \$ 0.00         |
| SUBTOTALS:  | 386.00        |                              | \$          | 1,271,870.50             | 168.00                       |             | \$                   | 646,766.63                   | 0.00        | \$ 1,918,637.13 |
| SUPPLEMENTAL PROGRAMS   |               |                              |             |                          |                              |             |                      |                              |             |                 |
| BILINGUAL PROGRAM   | 160.00        | .20                          | \$          | 94,960.00                |                              |             |                      |                              |             | \$ 94,960.00    |
| INTENSE RESIDENT. GUID.   |               |                              |             |                          | 75.00                        | .50         | \$                   | 111,281.25                   | 0.00        | \$ 111,281.25   |
| GIFTED AND TALENTED PROGRAMS  |               |                              |             |                          |                              |             |                      |                              |             |                 |
| KINDERGARDEN  | 0.00          | 1.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| GRADE 1 TO 3  | 24.00         | .80                          | \$          | 56,976.00                |                              |             |                      |                              |             | \$ 56,976.00    |
| GRADE 4 TO 6  | 30.00         | 1.00                         | \$          | 89,025.00                |                              |             |                      |                              |             | \$ 89,025.00    |
| GRADE 7 TO 8  | 16.00         | .80                          | \$          | 37,984.00                |                              |             |                      |                              |             | \$ 37,984.00    |
| GRADE 9 TO 12   | 0.00          | .70                          | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| SUBTOTALS   | 70.00         |                              | \$          | 183,985.00               |                              |             |                      |                              |             | \$ 183,985.00   |
| EXCEPTIONAL CHILD PROGRAMS  |               |                              |             |                          |                              |             |                      |                              |             |                 |
| *FULL-TIME HIGH SERVICE LEVEL   |               |                              |             |                          |                              |             |                      |                              |             |                 |
| VISUALLY IMPAIRED   | 0.00          | 3.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| HEARING IMPAIRED  | 0.00          | 3.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| MENTALLY RETARDED   | 2.00          | 1.00                         | \$          | 5,935.00                 |                              |             |                      |                              |             | \$ 5,935.00     |
| SEV/PROF. RETARDED  | 0.00          | 3.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| SEV EMOT. DISTURBED   | 0.00          | 3.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| SEV MULTI-DISABLED  | 0.00          | 3.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| SPEC. LEARNING DISABLE  | 9.00          | 1.00                         | \$          | 26,707.50                |                              |             |                      |                              |             | \$ 26,707.50    |
| AUTISTIC  | 0.00          | 3.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| TRAUMATIC BRAIN INJURY  | 0.00          | 3.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| RESIDENTIAL IMPAIRED  |               |                              |             |                          | 0.00                         | .50         | \$                   | 0.00                         | 0.00        | \$ 0.00         |
| SUBTOTALS   | 11.00         |                              | \$          | 32,642.50                | 0.00                         |             | \$                   | 0.00                         | 0.00        | \$ 32,642.50    |
| *PART-TIME MODERATE SERVICE LEVEL   |               |                              |             |                          |                              |             |                      |                              |             |                 |
| EMOTIONALLY DISTURBED   | 0.00          | .50                          | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| HEARING IMPAIRED  | 0.00          | .50                          | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| MENTALLY RETARDED   | 0.00          | .50                          | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| MULTI-DISABLED  | 0.00          | .50                          | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| ORTHOPEDICALLY IMPAIR.  | 1.00          | .25                          | \$          | 741.88                   |                              |             |                      |                              |             | \$ 741.88       |
| OTHER HEALTH IMPAIRED   | 0.00          | .25                          | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| SPEC. LEARNING DISABLE  | 22.00         | .50                          | \$          | 32,642.50                |                              |             |                      |                              |             | \$ 32,642.50    |
| SPEECH IMPAIRED   | 23.00         | .25                          | \$          | 17,063.13                |                              |             |                      |                              |             | \$ 17,063.13    |
| VISUALLY IMPAIRED   | 0.00          | .50                          | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| AUTISTIC  | 0.00          | 1.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| TRAUMATIC BRAIN INJURY  | 0.00          | 1.00                         | \$          | 0.00                     |                              |             |                      |                              |             | \$ 0.00         |
| RESIDENTIAL IMPAIRED  |               |                              |             |                          | 0.00                         | .25         | \$                   | 0.00                         | 0.00        | \$ 0.00         |
| SUBTOTALS   | 46.00         |                              | \$          | 50,447.50                | 0.00                         |             | \$                   | 0.00                         | 0.00        | \$ 50,447.50    |
| EXCEPTIONAL PROG TOTALS   | 57.00         |                              | \$          | 83,090.00                | 0.00                         |             | \$                   | 0.00                         | 0.00        | \$ 83,090.00    |

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|   |                   |                             |            | INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT |            |                 |   |
|---|-------------------|-----------------------------|------------|---|------------|-----------------|---|
| * INSTRUCTIONAL   | WEIGHT ADJ ALLOT. | * BOARDING WEIGHT           | ADJ ALLOT. | * DORM WEIGHT                           | ADJ ALLOT. | * INSTRUCTIONAL |   |
| * ADM FACTORS FOR PROGRAM *   |                   | * ADM FACTORS FOR PROGRAM * |            | * ADM FACTORS FOR PROGRAM *             |            |                 | TOTALS  |
| SMALL SCHOOL ADJUSTMENTS  | \$                | 0.00                        | \$         | 0.00                                    | \$         | 0.00            | 0.00  |
| ((100 - X)/200 * X))<br>OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS   |                   |                             |            |   |            |                 |   |
| WEIGHTED PROGRAM TOTALS   | \$                | 1,633,905.50                | \$         | 756,047.33                              | \$         | 0.00            | 2,391,953.38  |
| SCHOOL BOARD SUPPLEMENT   |                   |                             |            |   |            | \$              | 0.00  |
| TOTAL WEIGHTED STUDENT UNITS  |                   |                             |            |   |            |                 | \$ 2,391,953.38   |
| THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,<br>THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 2,392,000.00<br>ROUNDED TO THE NEAREST \$100.00. |                   |                             |            |   |            |                 | INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$ 2,392,000.00 |