

F60E07 HANNAHVILLE INDIAN SCHOOL
DATE: 11/30/94
TIME: 09:16:37

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 1994/1995

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN											
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED	* WEIGHTED	WEIGHTED
* ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	ADM	ADM	TOTAL

BASIC PROGRAMS (IALL=143, BALL=0, RALL=0			IFULL=143, BFULL=0, RFULL=0			IHALF=0, BHALF=0, RHALF=0)					
KINDERGARDEN	22.00	1.00	22.00								22.00
GRADE 1 TO 3	33.00	1.20	39.60	0.00	1.40	0.00	0.00	1.40	0.00		39.60
GRADE 4 TO 6	27.00	1.00	27.00	0.00	1.25	0.00	0.00	1.25	0.00		27.00
GRADE 7 TO 8	15.00	1.20	18.00								18.00
GRADE 9 TO 12	46.00	1.30	59.80	0.00	1.25	0.00	0.00	1.25	0.00		59.80
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SUBTOTALS:	143.00		166.40	0.00		0.00	0.00		0.00		166.40
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	143.00	.20	28.60								28.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	10.00	.80	8.00								8.00
GRADE 4 TO 6	6.00	1.00	6.00								6.00
GRADE 7 TO 8	6.00	.80	4.80								4.80
GRADE 9 TO 12	8.00	.70	5.60								5.60
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SUBTOTALS	30.00		24.40								24.40
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	0.00	3.00	0.00								0.00
MENTALLY RETARDED	3.00	1.00	3.00								3.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	7.00	3.00	21.00								21.00
SEV MULTI-DISABLED	0.00	3.00	0.00								0.00
SPEC. LEARNING DISABLE	2.00	1.00	2.00								2.00
AUTISTIC	0.00	3.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00		0.00
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SUBTOTALS	12.00		26.00	0.00		0.00	0.00		0.00		26.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	0.00								0.00
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTI-DISABLED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	13.00	.50	6.50								6.50
SPEECH IMPAIRED	26.00	.25	6.50								6.50
VISUALLY IMPAIRED	0.00	.50	0.00								0.00
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
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SUBTOTALS	39.00		13.00	0.00		0.00	0.00		0.00		13.00
EXCEPTIONAL PROG TOTALS	51.00		39.00	0.00		0.00	0.00		0.00		39.00

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	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
SMALL SCHOOL ADJUSTMENTS			0.00			0.00				0.00		0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS			258.40			0.00				0.00		258.40
SCHOOL BOARD SUPPLEMENT												0.00

TOTAL WEIGHTED STUDENT UNITS												258.40

THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 766,800.00 AND RESIDENTIAL *
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT ----- 766,800.00 -----

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN									
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS
TOTALS									

BASIC PROGRAMS	(IAL=143, BALL=0, RALL=0	IFULL=143, BFULL=0, RFULL=0	IHALF=0, BHALF=0, RHALF=0)						
KINDERGARDEN	22.00	1.00	\$ 65,285.00						\$ 65,285.00
GRADE 1 TO 3	33.00	1.20	\$ 117,513.00	0.00	1.40	\$ 0.00	0.00	1.40	\$ 117,513.00
GRADE 4 TO 6	27.00	1.00	\$ 80,122.50	0.00	1.25	\$ 0.00	0.00	1.25	\$ 80,122.50
GRADE 7 TO 8	15.00	1.20	\$ 53,415.00						\$ 53,415.00
GRADE 9 TO 12	46.00	1.30	\$ 177,456.50	0.00	1.25	\$ 0.00	0.00	1.25	\$ 177,456.50
SUBTOTALS:	143.00	\$	493,792.00	0.00	\$	0.00	0.00	\$	493,792.00
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	143.00	.20	\$ 84,870.50						\$ 84,870.50
INTENSE RESIDENT. GUID.				0.00	.50	\$ 0.00	0.00	.50	\$ 0.00
GIFTED AND TALENTED PROGRAMS									
KINDERGARDEN	0.00	1.00	\$ 0.00						\$ 0.00
GRADE 1 TO 3	10.00	.80	\$ 23,740.00						\$ 23,740.00
GRADE 4 TO 6	6.00	1.00	\$ 17,805.00						\$ 17,805.00
GRADE 7 TO 8	6.00	.80	\$ 14,244.00						\$ 14,244.00
GRADE 9 TO 12	8.00	.70	\$ 16,618.00						\$ 16,618.00
SUBTOTALS	30.00	\$	72,407.00						\$ 72,407.00
EXCEPTIONAL CHILD PROGRAMS									
*FULL-TIME HIGH SERVICE LEVEL									
VISUALLY IMPAIRED	0.00	3.00	\$ 0.00						\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$ 0.00						\$ 0.00
MENTALLY RETARDED	3.00	1.00	\$ 8,902.50						\$ 8,902.50
SEV/PROF. RETARDED	0.00	3.00	\$ 0.00						\$ 0.00
SEV EMGT. DISTURBED	7.00	3.00	\$ 62,317.50						\$ 62,317.50
SEV MULTI-DISABLED	0.00	3.00	\$ 0.00						\$ 0.00
SPEC. LEARNING DISABLE	2.00	1.00	\$ 5,935.00						\$ 5,935.00
AUTISTIC	0.00	3.00	\$ 0.00						\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$ 0.00						\$ 0.00
RESIDENTIAL IMPAIRED				0.00	.50	\$ 0.00	0.00	.50	\$ 0.00
SUBTOTALS	12.00	\$	77,155.00	0.00	\$	0.00	0.00	\$	77,155.00
*PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	0.00	.50	\$ 0.00						\$ 0.00
HEARING IMPAIRED	0.00	.50	\$ 0.00						\$ 0.00
MENTALLY RETARDED	0.00	.50	\$ 0.00						\$ 0.00
MULTI-DISABLED	0.00	.50	\$ 0.00						\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00						\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$ 0.00						\$ 0.00
SPEC. LEARNING DISABLE	13.00	.50	\$ 19,288.75						\$ 19,288.75
SPEECH IMPAIRED	26.00	.25	\$ 19,288.75						\$ 19,288.75
VISUALLY IMPAIRED	0.00	.50	\$ 0.00						\$ 0.00
AUTISTIC	0.00	1.00	\$ 0.00						\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$ 0.00						\$ 0.00
RESIDENTIAL IMPAIRED				0.00	.25	\$ 0.00	0.00	.25	\$ 0.00
SUBTOTALS	39.00	\$	38,577.50	0.00	\$	0.00	0.00	\$	38,577.50
EXCEPTIONAL PROG TOTALS	51.00	\$	115,732.50	0.00	\$	0.00	0.00	\$	115,732.50

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				INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT					
* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	*
* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *			TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.00
((100 - X)/200 * X)									
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$	766,802.00	\$	0.00	\$	0.00	\$	0.00	766,802.00
SCHOOL BOARD SUPPLEMENT									0.00

TOTAL WEIGHTED STUDENT UNITS									\$ 766,802.00

THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 766,800.00 AND RESIDENTIAL \$ 766,800.00									
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT									