

N33E08 KAYENTA BOARDING SCHOOL
 DATE: 11/30/94
 TIME: 09:19:12

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 1994/1995

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN											
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* ADM	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* ADM	WEIGHTED TOTAL
BASIC PROGRAMS (IALL=191, BALL=196, RALL=0 IFULL=191, BFULL=196, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	59.00	1.00	59.00								59.00
GRADE 1 TO 3	164.00	1.20	196.80	96.00	1.40	134.40	0.00	1.40	0.00		331.20
GRADE 4 TO 6	107.00	1.00	107.00	100.00	1.25	125.00	0.00	1.25	0.00		232.00
GRADE 7 TO 8	57.00	1.20	68.40								68.40
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
SUBTOTALS =	387.00		431.20	196.00		259.40	0.00		0.00		690.60
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	163.00	.20	32.60								32.60
INTENSE RESIDENT. GUID.				40.00	.50	20.00	0.00	.50	0.00		20.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	10.00	.80	8.00								8.00
GRADE 4 TO 6	19.00	1.00	19.00								19.00
GRADE 7 TO 8	13.00	.80	10.40								10.40
GRADE 9 TO 12	0.00	.70	0.00								0.00
SUBTOTALS	42.00		37.40								37.40
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	0.00	3.00	0.00								0.00
MENTALLY RETARDED	1.00	1.00	1.00								1.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTI-DISABLED	1.00	3.00	3.00								3.00
SPEC. LEARNING DISABLE	16.00	1.00	16.00								16.00
AUTISTIC	0.00	3.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				6.00	.50	3.00	0.00	.50	0.00		3.00
SUBTOTALS	18.00		20.00	6.00		3.00	0.00		0.00		23.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	1.00	.50	0.50								0.50
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTI-DISABLED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	22.00	.50	11.00								11.00
SPEECH IMPAIRED	12.00	.25	3.00								3.00
VISUALLY IMPAIRED	1.00	.50	0.50								0.50
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
SUBTOTALS	36.00		15.00	0.00		0.00	0.00		0.00		15.00
EXCEPTIONAL PROG TOTALS	54.00		35.00	6.00		3.00	0.00		0.00		38.00

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										INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED					
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL					
SMALL SCHOOL ADJUSTMENTS		0.00		0.00		0.00		0.00		0.00				

((100 - X) / 200 * X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS

536.20

282.40

0.00

818.60

SCHOOL BOARD SUPPLEMENT

0.00

TOTAL WEIGHTED STUDENT UNITS

818.60

THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 2,429,200.00
ROUNDED TO THE NEAREST \$100.00.

INSTRUCTIONAL	-----
AND RESIDENTIAL	-----
ALLOTMENT	-----

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL * ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT.	* BOARDING WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT.	* DORM ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT.	* ADM	TOTALS
BASIC PROGRAMS (IALL=191, BALL=196, RALL=0 IFULL=191, BFULL=196, RFULL=0 IHALF=0, BHALF=0, RHALF=0)									
KINDERGARDEN	59.00	1.00 \$	175,082.50						\$ 175,082.50
GRADE 1 TO 3	164.00	1.20 \$	584,004.00	96.00	1.40 \$	398,832.00	0.00	1.40 \$	\$ 982,836.00
GRADE 4 TO 6	107.00	1.00 \$	317,522.50	100.00	1.25 \$	370,937.50	0.00	1.25 \$	\$ 688,460.00
GRADE 7 TO 8	57.00	1.20 \$	202,977.00						\$ 202,977.00
GRADE 9 TO 12	0.00	1.30 \$	0.00	0.00	1.25 \$	0.00	0.00	1.25 \$	\$ 0.00
SUBTOTALS =	387.00	\$	1,279,586.00	196.00	\$	769,769.50	0.00	\$	\$ 2,049,355.50
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	163.00	.20 \$	96,740.50						\$ 96,740.50
INTENSE RESIDENT. GUID.				40.00	.50 \$	59,350.00	0.00	.50 \$	\$ 59,350.00
GIFTED AND TALENTED PROGRAMS									
KINDERGARDEN	0.00	1.00 \$	0.00						\$ 0.00
GRADE 1 TO 3	10.00	.80 \$	23,740.00						\$ 23,740.00
GRADE 4 TO 6	19.00	1.00 \$	56,382.50						\$ 56,382.50
GRADE 7 TO 8	13.00	.80 \$	30,862.00						\$ 30,862.00
GRADE 9 TO 12	0.00	.70 \$	0.00						\$ 0.00
SUBTOTALS	42.00	\$	110,984.50						\$ 110,984.50
EXCEPTIONAL CHILD PROGRAMS									
*FULL-TIME HIGH SERVICE LEVEL									
VISUALLY IMPAIRED	0.00	3.00 \$	0.00						\$ 0.00
HEARING IMPAIRED	0.00	3.00 \$	0.00						\$ 0.00
MENTALLY RETARDED	1.00	1.00 \$	2,967.50						\$ 2,967.50
SEV/PROF. RETARDED	0.00	3.00 \$	0.00						\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00 \$	0.00						\$ 0.00
SEV MULTI-DISABLED	1.00	3.00 \$	8,902.50						\$ 8,902.50
SPEC. LEARNING DISABLE	16.00	1.00 \$	47,480.00						\$ 47,480.00
AUTISTIC	0.00	3.00 \$	0.00						\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00 \$	0.00						\$ 0.00
RESIDENTIAL IMPAIRED				6.00	.50 \$	8,902.50	0.00	.50 \$	\$ 8,902.50
SUBTOTALS	18.00	\$	59,350.00	6.00	\$	8,902.50	0.00	\$	\$ 68,252.50
*PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	1.00	.50 \$	1,483.75						\$ 1,483.75
HEARING IMPAIRED	0.00	.50 \$	0.00						\$ 0.00
MENTALLY RETARDED	0.00	.50 \$	0.00						\$ 0.00
MULTI-DISABLED	0.00	.50 \$	0.00						\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25 \$	0.00						\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25 \$	0.00						\$ 0.00
SPEC. LEARNING DISABLE	22.00	.50 \$	32,642.50						\$ 32,642.50
SPEECH IMPAIRED	12.00	.25 \$	8,902.50						\$ 8,902.50
VISUALLY IMPAIRED	1.00	.50 \$	1,483.75						\$ 1,483.75
AUTISTIC	0.00	1.00 \$	0.00						\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00 \$	0.00						\$ 0.00
RESIDENTIAL IMPAIRED				0.00	.25 \$	0.00	0.00	.25 \$	\$ 0.00
SUBTOTALS	36.00	\$	44,512.50	0.00	\$	0.00	0.00	\$	\$ 44,512.50
EXCEPTIONAL PROG TOTALS	54.00	\$	103,862.50	6.00	\$	8,902.50	0.00	\$	\$ 112,765.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* BOARDING * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* TOTALS
SMALL SCHOOL ADJUSTMENTS		\$		0.00		\$		0.00		\$		0.00	\$ 0.00

((100 - X) / 200 * X)

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$	1,591,173.50	\$	838,022.00	\$	0.00	\$	2,429,195.50
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SCHOOL BOARD SUPPLEMENT								\$ 0.00
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TOTAL WEIGHTED STUDENT UNITS	\$	2,429,195.50
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THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 2,429,200.00
ROUNDED TO THE NEAREST \$100.00.

INSTRUCTIONAL	
AND RESIDENTIAL	\$ 2,429,200.00
ALLOTMENT	