

H65E12 SECOND MESA DAY SCHOOL
DATE: 11/30/94
TIME: 09:17:14

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 1994/1995

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS (IALL=266, BALL=0, RALL=0 IFULL=266, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	51.00	1.00	51.00								51.00
GRADE 1 TO 3	108.00	1.20	129.60	0.00	1.40	0.00	0.00	1.40	0.00		129.60
GRADE 4 TO 6	107.00	1.00	107.00	0.00	1.25	0.00	0.00	1.25	0.00		107.00
GRADE 7 TO 8	0.00	1.20	0.00								0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
SUBTOTALS:	266.00		287.60	0.00		0.00	0.00		0.00		287.60
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	227.00	.20	45.40								45.40
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	23.00	.80	18.40								18.40
GRADE 4 TO 6	31.00	1.00	31.00								31.00
GRADE 7 TO 8	0.00	.80	0.00								0.00
GRADE 9 TO 12	0.00	.70	0.00								0.00
SUBTOTALS	54.00		49.40								49.40
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	1.00	3.00	3.00								3.00
MENTALLY RETARDED	0.00	1.00	0.00								0.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTI-DISABLED	0.00	3.00	0.00								0.00
SPEC. LEARNING DISABLE	2.00	1.00	2.00								2.00
AUTISTIC	0.00	3.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00		0.00
SUBTOTALS	3.00		5.00	0.00		0.00	0.00		0.00		5.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	2.00	.50	1.00								1.00
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTI-DISABLED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	1.00	.25	0.25								0.25
SPEC. LEARNING DISABLE	13.00	.50	6.50								6.50
SPEECH IMPAIRED	3.00	.25	0.75								0.75
VISUALLY IMPAIRED	1.00	.50	0.50								0.50
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
SUBTOTALS	20.00		9.00	0.00		0.00	0.00		0.00		9.00
EXCEPTIONAL PROG TOTALS	23.00		14.00	0.00		0.00	0.00		0.00		14.00

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	* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	* BOARDING INST ADM *	WEIGHT ADM	WEIGHTED FACTORS	* DORM BRD ADM *	WEIGHT ADM	WEIGHTED FACTORS	* *	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
SMALL SCHOOL ADJUSTMENTS			0.00			0.00			0.00				0.00
{(100 - X)/200 * X}													
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS													
WEIGHTED PROGRAM TOTALS			396.40			0.00			0.00				396.40
SCHOOL BOARD SUPPLEMENT													0.00
TOTAL WEIGHTED STUDENT UNITS													396.40
THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,													
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,176,300.00 AND RESIDENTIAL													
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT													

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* BOARDING WEIGHT * ADM	ADJ FOR PROGRAM	ALLOT. *	* DORM WEIGHT * ADM	ADJ FOR PROGRAM	ALLOT. *	TOTALS
BASIC PROGRAMS (IAL=266, BALL=0, RALL=0 IFULL=266, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	51.00	1.00	\$	151,342.50						\$	151,342.50
GRADE 1 TO 3	108.00	1.20	\$	384,588.00	0.00	1.40	\$	0.00	0.00	1.40	\$ 384,588.00
GRADE 4 TO 6	107.00	1.00	\$	317,522.50	0.00	1.25	\$	0.00	0.00	1.25	\$ 317,522.50
GRADE 7 TO 8	0.00	1.20	\$	0.00							\$ 0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 0.00
SUBTOTALS:	266.00		\$	853,453.00	0.00		\$	0.00	0.00		\$ 853,453.00
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	227.00	.20	\$	134,724.50							\$ 134,724.50
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$	0.00							\$ 0.00
GRADE 1 TO 3	23.00	.80	\$	54,602.00							\$ 54,602.00
GRADE 4 TO 6	31.00	1.00	\$	91,992.50							\$ 91,992.50
GRADE 7 TO 8	0.00	.80	\$	0.00							\$ 0.00
GRADE 9 TO 12	0.00	.70	\$	0.00							\$ 0.00
SUBTOTALS	54.00		\$	146,594.50							\$ 146,594.50
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	\$	0.00							\$ 0.00
HEARING IMPAIRED	1.00	3.00	\$	8,902.50							\$ 8,902.50
MENTALLY RETARDED	0.00	1.00	\$	0.00							\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00							\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00							\$ 0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00							\$ 0.00
SPEC. LEARNING DISABLE	2.00	1.00	\$	5,935.00							\$ 5,935.00
AUTISTIC	0.00	3.00	\$	0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
SUBTOTALS	3.00		\$	14,837.50	0.00		\$	0.00	0.00		\$ 14,837.50
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	2.00	.50	\$	2,967.50							\$ 2,967.50
HEARING IMPAIRED	0.00	.50	\$	0.00							\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00							\$ 0.00
MULTI-DISABLED	0.00	.50	\$	0.00							\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00							\$ 0.00
OTHER HEALTH IMPAIRED	1.00	.25	\$	741.88							\$ 741.88
SPEC. LEARNING DISABLE	13.00	.50	\$	19,288.75							\$ 19,288.75
SPEECH IMPAIRED	3.00	.25	\$	2,225.63							\$ 2,225.63
VISUALLY IMPAIRED	1.00	.50	\$	1,483.75							\$ 1,483.75
AUTISTIC	0.00	1.00	\$	0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$ 0.00
SUBTOTALS	20.00		\$	26,707.50	0.00		\$	0.00	0.00		\$ 26,707.50
EXCEPTIONAL PROG TOTALS	23.00		\$	41,545.00	0.00		\$	0.00	0.00		\$ 41,545.00

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				INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT					
* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	*
* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$	1,176,317.00	\$	0.00	\$	0.00	\$	0.00	1,176,317.00
SCHOOL BOARD SUPPLEMENT									\$ 0.00

TOTAL WEIGHTED STUDENT UNITS									\$ 1,176,317.00

THE BASE VALUE OF ONE UNIT IS \$2,967.50 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,						INSTRUCTIONAL		-----	
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,176,300.00						AND RESIDENTIAL		\$ 1,176,300.00	
ROUNDED TO THE NEAREST \$100.00.						ALLOTMENT		-----	