

N32E05 COVE DAY SCHOOL  
DATE: 11/21/95  
TIME: 14:11:04

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1995/1996

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS (IALL=81, BALL=0, RALL=0 IFULL=81, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	11.00	1.00	11.00								11.00
GRADE 1 TO 3	37.00	1.20	44.40	0.00	1.40	0.00	0.00	1.40	0.00		44.40
GRADE 4 TO 6	33.00	1.00	33.00	0.00	1.25	0.00	0.00	1.25	0.00		33.00
GRADE 7 TO 8	0.00	1.20	0.00								0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
SUBTOTALS:	81.00		88.40	0.00		0.00	0.00		0.00		88.40
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	57.00	.20	11.40								11.40
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	0.00	.80	0.00								0.00
GRADE 4 TO 6	0.00	1.00	0.00								0.00
GRADE 7 TO 8	0.00	.80	0.00								0.00
GRADE 9 TO 12	0.00	.70	0.00								0.00
SUBTOTALS	0.00		0.00								0.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	0.00	3.00	0.00								0.00
MENTALLY RETARDED	0.00	1.00	0.00								0.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTI-DISABLED	0.00	3.00	0.00								0.00
SPEC. LEARNING DISABLE	1.00	1.00	1.00								1.00
AUTISTIC	0.00	3.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00		0.00
SUBTOTALS	1.00		1.00	0.00		0.00	0.00		0.00		1.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	0.00								0.00
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTI-DISABLED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	5.00	.50	2.50								2.50
SPEECH IMPAIRED	5.00	.25	1.25								1.25
VISUALLY IMPAIRED	0.00	.50	0.00								0.00
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
SUBTOTALS	10.00		3.75	0.00		0.00	0.00		0.00		3.75
EXCEPTIONAL PROG TOTALS	11.00		4.75	0.00		0.00	0.00		0.00		4.75

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										INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN			
	* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	*	WEIGHTE	TOTAL	
	ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM				
SMALL SCHOOL ADJUSTMENTS			7.70			0.00			0.00			7.70	
{(100 - X)/200 * X}													
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS													
WEIGHTED PROGRAM TOTALS			112.25			0.00			0.00			112.25	
SCHOOL BOARD SUPPLEMENT												2.00	
TOTAL WEIGHTED STUDENT UNITS												114.25	

THE BASE VALUE OF ONE UNIT IS \$2,975.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 339,900.00 INSTRUCTIONAL  
ROUNDED TO THE NEAREST \$100.00. AND RESIDENTIAL \$ 339,900.00  
ALLOTMENT

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* BOARDING WEIGHT * ADM	ADJ FOR PROGRAM	ALLOT. *	* DORM WEIGHT * ADM	ADJ FOR PROGRAM	ALLOT. *	TOTALS
BASIC PROGRAMS (IALL=81, BALL=0, RALL=0 IFULL=81, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	11.00	1.00	\$	32,725.00						\$	32,725.00
GRADE 1 TO 3	37.00	1.20	\$	132,090.00	0.00	1.40	\$	0.00	0.00	1.40	\$ 132,090.00
GRADE 4 TO 6	33.00	1.00	\$	98,175.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 98,175.00
GRADE 7 TO 8	0.00	1.20	\$	0.00							\$ 0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 0.00
SUBTOTALS:	81.00		\$	262,990.00	0.00		\$	0.00	0.00		\$ 262,990.00
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	57.00	.20	\$	33,915.00							\$ 33,915.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$	0.00							\$ 0.00
GRADE 1 TO 3	0.00	.50	\$	0.00							\$ 0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00							\$ 0.00
GRADE 7 TO 8	0.00	.80	\$	0.00							\$ 0.00
GRADE 9 TO 12	0.00	.70	\$	0.00							\$ 0.00
SUBTOTALS	0.00		\$	0.00							\$ 0.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	\$	0.00							\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00							\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00							\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00							\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00							\$ 0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00							\$ 0.00
SPEC. LEARNING DISABLE	1.00	1.00	\$	2,975.00							\$ 2,975.00
AUTISTIC	0.00	3.00	\$	0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
SUBTOTALS	1.00		\$	2,975.00	0.00		\$	0.00	0.00		\$ 2,975.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00							\$ 0.00
HEARING IMPAIRED	0.00	.50	\$	0.00							\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00							\$ 0.00
MULTI-DISABLED	0.00	.50	\$	0.00							\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00							\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00							\$ 0.00
SPEC. LEARNING DISABLE	5.00	.50	\$	7,437.50							\$ 7,437.50
SPEECH IMPAIRED	5.00	.25	\$	3,718.75							\$ 3,718.75
VISUALLY IMPAIRED	0.00	.50	\$	0.00							\$ 0.00
AUTISTIC	0.00	1.00	\$	0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$ 0.00
SUBTOTALS	10.00		\$	11,156.25	0.00		\$	0.00	0.00		\$ 11,156.25
EXCEPTIONAL PROG TOTALS	11.00		\$	14,131.25	0.00		\$	0.00	0.00		\$ 14,131.25

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL * ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT. FOR PROGRAM *	* BOARDING WEIGHT * ADM	ADJ ALLOT. FOR PROGRAM *	* DORM WEIGHT * ADM	ADJ ALLOT. FOR PROGRAM *	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	22,892.63	\$	0.00	\$	0.00	\$ 22,892.63

((100 - X)/200 \* X)

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$	333,928.88	\$	0.00	\$	0.00	\$ 333,928.88
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SCHOOL BOARD SUPPLEMENT							\$ 5,950.00
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TOTAL WEIGHTED STUDENT UNITS	\$	339,878.88
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THE BASE VALUE OF ONE UNIT IS \$2,975.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 339,900.00 AND RESIDENTIAL \$ 339,900.00  
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT