

H54E11 SANTA ROSA RANCH SCHOOL
DATE: 11/21/95
TIME: 14:09:44

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 1995/1996

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM *	* DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM *	* WEIGHTED TOTAL
BASIC PROGRAMS (IALL=122, BALL=11, RALL=0 IFULL=122, BFULL=11, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	14.00	1.00	14.00							14.00
GRADE 1 TO 3	33.00	1.20	39.60	2.00	1.40	2.80	0.00	1.40	0.00	42.40
GRADE 4 TO 6	54.00	1.00	54.00	9.00	1.25	11.25	0.00	1.25	0.00	65.25
GRADE 7 TO 8	32.00	1.20	38.40							38.40
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
SUBTOTALS:	133.00		146.00	11.00		14.05	0.00		0.00	160.05
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	42.00	.20	8.40							8.40
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	0.00		0.00							0.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMGT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTI-DISABLED	10.00	3.00	30.00							30.00
SPEC. LEARNING DISABLE	4.00	1.00	4.00							4.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				10.00	.50	5.00	0.00	.50	0.00	5.00
SUBTOTALS	14.00		34.00	10.00		5.00	0.00		0.00	39.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	2.00	.25	0.50							0.50
SPEC. LEARNING DISABLE	16.00	.50	8.00							8.00
SPEECH IMPAIRED	12.00	.25	3.00							3.00
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				1.00	.25	0.25	0.00	.25	0.00	0.25
SUBTOTALS	30.00		11.50	1.00		0.25	0.00		0.00	11.75
EXCEPTIONAL PROG TOTALS	44.00		45.50	11.00		5.25	0.00		0.00	50.75

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SCHOOL YEAR 1995/1996

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SCHOOL YEAR 1995/1996					INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN				
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL
SMALL SCHOOL ADJUSTMENTS		0.00			12.50			0.00	12.50
((100 - X)/200 * X)									
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS		199.90			31.80			0.00	231.70
SCHOOL BOARD SUPPLEMENT									0.00

TOTAL WEIGHTED STUDENT UNITS 231.70

THE BASE VALUE OF ONE UNIT IS \$2,975.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 689,300.00 AND RESIDENTIAL \$ 689,300.00
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL		WEIGHT ADJ ALLOT.		* BOARDING WEIGHT		ADJ ALLOT.		* DORM WEIGHT		ADJ ALLOT.		TOTALS
	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	* ADM	FACTORS FOR PROGRAM	
BASIC PROGRAMS (IALL=122, BALL=11, RALL=0 IFULL=122, BFULL=11, RFULL=0 IHALF=0, BHALF=0, RHALF=0)													
KINDERGARDEN	14.00	1.00 \$	41,650.00										\$ 41,650.00
GRADE 1 TO 3	33.00	1.20 \$	117,810.00		2.00	1.40 \$	8,330.00		0.00	1.40 \$	0.00		\$ 126,140.00
GRADE 4 TO 6	54.00	1.00 \$	160,650.00		9.00	1.25 \$	33,468.75		0.00	1.25 \$	0.00		\$ 194,118.75
GRADE 7 TO 8	32.00	1.20 \$	114,240.00										\$ 114,240.00
GRADE 9 TO 12	0.00	1.30 \$	0.00		0.00	1.25 \$	0.00		0.00	1.25 \$	0.00		\$ 0.00
SUBTOTALS:	139.00	\$	434,350.00		11.00	\$	41,798.75		0.00	\$	0.00		\$ 476,148.75
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	42.00	.20 \$	24,990.00										\$ 24,990.00
INTENSE RESIDENT. GUID.					0.00	.50 \$	0.00		0.00	.50 \$	0.00		\$ 0.00
GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN	0.00	1.00 \$	0.00										\$ 0.00
GRADE 1 TO 3	0.00	.80 \$	0.00										\$ 0.00
GRADE 4 TO 6	0.00	1.00 \$	0.00										\$ 0.00
GRADE 7 TO 8	0.00	.80 \$	0.00										\$ 0.00
GRADE 9 TO 12	0.00	.70 \$	0.00										\$ 0.00
SUBTOTALS	0.00	\$	0.00										\$ 0.00
EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
VISUALLY IMPAIRED	0.00	3.00 \$	0.00										\$ 0.00
HEARING IMPAIRED	0.00	3.00 \$	0.00										\$ 0.00
MENTALLY RETARDED	0.00	1.00 \$	0.00										\$ 0.00
SEV/PROF. RETARDED	0.00	3.00 \$	0.00										\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00 \$	0.00										\$ 0.00
SEV MULTI-DISABLED	10.00	3.00 \$	89,250.00										\$ 89,250.00
SPEC. LEARNING DISABLE	4.00	1.00 \$	11,900.00										\$ 11,900.00
AUTISTIC	0.00	3.00 \$	0.00										\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00 \$	0.00										\$ 0.00
RESIDENTIAL IMPAIRED					10.00	.50 \$	14,875.00		0.00	.50 \$	0.00		\$ 14,875.00
SUBTOTALS	14.00	\$	101,150.00		10.00	\$	14,875.00		0.00	\$	0.00		\$ 116,025.00
*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	0.00	.50 \$	0.00										\$ 0.00
HEARING IMPAIRED	0.00	.50 \$	0.00										\$ 0.00
MENTALLY RETARDED	0.00	.50 \$	0.00										\$ 0.00
MULTI-DISABLED	0.00	.50 \$	0.00										\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25 \$	0.00										\$ 0.00
OTHER HEALTH IMPAIRED	2.00	.25 \$	1,437.50										\$ 1,437.50
SPEC. LEARNING DISABLE	16.00	.50 \$	23,800.00										\$ 23,800.00
SPEECH IMPAIRED	12.00	.25 \$	8,925.00										\$ 8,925.00
VISUALLY IMPAIRED	0.00	.50 \$	0.00										\$ 0.00
AUTISTIC	0.00	1.00 \$	0.00										\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00 \$	0.00										\$ 0.00
RESIDENTIAL IMPAIRED					1.00	.25 \$	743.75		0.00	.25 \$	0.00		\$ 743.75
SUBTOTALS	30.00	\$	34,212.50		1.00	\$	743.75		0.00	\$	0.00		\$ 34,956.25
EXCEPTIONAL PROG TOTALS	44.00	\$	135,362.50		11.00	\$	15,618.75		0.00	\$	0.00		\$ 150,981.25

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT. *	* BOARDING WEIGHT * ADM	ADJ ALLOT. *	* DORM WEIGHT * ADM	ADJ ALLOT. *	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00		\$	37,187.50		\$ 0.00	\$ 37,187.50

((100 - X)/200 * X)

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$	594,702.50		\$	94,605.00		\$ 0.00	\$ 689,307.50
SCHOOL BOARD SUPPLEMENT							\$	0.00

TOTAL WEIGHTED STUDENT UNITS \$ 689,307.50

THE BASE VALUE OF ONE UNIT IS \$2,975.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 689,300.00 AND RESIDENTIAL \$ 689,300.00
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT