

H35E12 SECOND MESA DAY SCHOOL  
DATE: 11/21/95  
TIME: 14:09:14

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1995/1996

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM	* WEIGHTED TOTAL
BASIC PROGRAMS (IALL=253, BALL=0, RALL=0 IFULL=253, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	48.00	1.00	48.00							48.00
GRADE 1 TO 3	110.00	1.20	132.00	0.00	1.40	0.00	0.00	1.40	0.00	132.00
GRADE 4 TO 6	95.00	1.00	95.00	0.00	1.25	0.00	0.00	1.25	0.00	95.00
GRADE 7 TO 8	0.00	1.20	0.00							0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
SUBTOTALS:	253.00		275.00	0.00		0.00	0.00		0.00	275.00
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	227.00	.20	45.40							45.40
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	27.00	.80	21.60							21.60
GRADE 4 TO 6	28.00	1.00	28.00							28.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	55.00		49.60							49.60
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTI-DISABLED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00							0.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	0.00		0.00	0.00		0.00	0.00		0.00	0.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	1.00	.25	0.25							0.25
SPEC. LEARNING DISABLE	17.00	.50	8.50							8.50
SPEECH IMPAIRED	7.00	.25	1.75							1.75
VISUALLY IMPAIRED	1.00	.50	0.50							0.50
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	26.00		11.00	0.00		0.00	0.00		0.00	11.00
EXCEPTIONAL PROGS TOTALS	26.00		11.00	0.00		0.00	0.00		0.00	11.00

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1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1995/1996

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										INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT			
* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED INST ADM	* BOARDING *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED BRD ADM	* DORM *	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL	
SMALL SCHOOL ADJUSTMENTS			0.00				0.00			0.00		0.00	
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS													
WEIGHTED PROGRAM TOTALS			381.00				0.00			0.00		381.00	
SCHOOL BOARD SUPPLEMENT												0.00	
												-----	
TOTAL WEIGHTED STUDENT UNITS												381.00	
												-----	
THE BASE VALUE OF ONE UNIT IS \$2,975.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,													
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$												1,133,500.00	
ROUNDED TO THE NEAREST \$100.00.													
										INSTRUCTIONAL		-----	
										AND RESIDENTIAL	\$	1,133,500.00	
										ALLOTMENT		-----	

H65E12 SECOND MESA DAY SCHOOL  
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BUREAU OF INDIAN AFFAIRS  
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1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1995/1996

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT. *	* BOARDING WEIGHT * ADM	ADJ ALLOT. FACTORS FOR PROGRAM	* DORM WEIGHT * ADM	ADJ ALLOT. FACTORS FOR PROGRAM	* TOTALS
BASIC PROGRAMS (IALL=253, BALL=0, RALL=0 IFULL=253, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)								
KINDERGARDEN	48.00	1.00	\$	142,800.00				\$ 142,800.00
GRADE 1 TO 3	110.00	1.20	\$	392,700.00	0.00	1.40	\$	0.00 \$ 392,700.00
GRADE 4 TO 6	95.00	1.00	\$	282,625.00	0.00	1.25	\$	0.00 \$ 282,625.00
GRADE 7 TO 8	0.00	1.20	\$	0.00				\$ 0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00 \$ 0.00
SUBTOTALS:	253.00		\$	818,125.00	0.00		\$	0.00 \$ 818,125.00
SUPPLEMENTAL PROGRAMS								
BILINGUAL PROGRAM	227.00	.20	\$	135,065.00				\$ 135,065.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00 \$ 0.00
GIFTED AND TALENTED PROGRAMS								
KINDERGARDEN	0.00	1.00	\$	0.00				\$ 0.00
GRADE 1 TO 3	27.00	.80	\$	64,260.00				\$ 64,260.00
GRADE 4 TO 6	28.00	1.00	\$	83,300.00				\$ 83,300.00
GRADE 7 TO 8	0.00	.80	\$	0.00				\$ 0.00
GRADE 9 TO 12	0.00	.70	\$	0.00				\$ 0.00
SUBTOTALS	55.00		\$	147,560.00				\$ 147,560.00
EXCEPTIONAL CHILD PROGRAMS								
*FULL-TIME HIGH SERVICE LEVEL								
VISUALLY IMPAIRED	0.00	3.00	\$	0.00				\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00				\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00				\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00				\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00				\$ 0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00				\$ 0.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00				\$ 0.00
AUTISTIC	0.00	3.00	\$	0.00				\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00				\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00 \$ 0.00
SUBTOTALS	0.00		\$	0.00	0.00		\$	0.00 \$ 0.00
*PART-TIME MODERATE SERVICE LEVEL								
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00				\$ 0.00
HEARING IMPAIRED	0.00	.50	\$	0.00				\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00				\$ 0.00
MULTI-DISABLED	0.00	.50	\$	0.00				\$ 0.00
ORTHOFEDICALLY IMPAIR.	0.00	.25	\$	0.00				\$ 0.00
OTHER HEALTH IMPAIRED	1.00	.25	\$	743.75				\$ 743.75
SPEC. LEARNING DISABLE	17.00	.50	\$	25,287.50				\$ 25,287.50
SPEECH IMPAIRED	7.00	.25	\$	5,206.25				\$ 5,206.25
VISUALLY IMPAIRED	1.00	.50	\$	1,487.50				\$ 1,487.50
AUTISTIC	0.00	1.00	\$	0.00				\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00				\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00 \$ 0.00
SUBTOTALS	26.00		\$	32,725.00	0.00		\$	0.00 \$ 32,725.00
EXCEPTIONAL PROG TOTALS	26.00		\$	32,725.00	0.00		\$	0.00 \$ 32,725.00

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				INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN			
* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT
* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS
				TOTALS			
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$
				0.00			
((100 - K)/200 * K)							
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS							
WEIGHTED PROGRAM TOTALS	\$	1,133,475.00	\$	0.00	\$	0.00	\$ 1,133,475.00
SCHOOL BOARD SUPPLEMENT							\$ 0.00
TOTAL WEIGHTED STUDENT UNITS							\$ 1,133,475.00
THE BASE VALUE OF ONE UNIT IS \$2,975.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,							INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,133,500.00							AND RESIDENTIAL \$ 1,133,500.00
ROUNDED TO THE NEAREST \$100.00.							ALLOTMENT