

N34E05 CHI-CH'IL-TAH / JONES RANCH
 DATE: 01/13/97
 TIME: 09:13:30

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
 SCHOOL YEAR 1996/1997

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED INST ADM	* BOARDING *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED BRD ADM	* DORM *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS (IALL=214, BALL=47, RALL=0 IFULL=214, BFULL=47, RFULL=0 IHALF=0, BHALF=0, RHALF=0)													
KINDERGARDEN	37.00	1.00	37.00										37.00
GRADE 1 TO 3	84.00	1.20	100.80	17.00	1.40	23.80	0.00	1.40	0.00	0.00			124.60
GRADE 4 TO 6	89.00	1.00	89.00	30.00	1.25	37.50	0.00	1.25	0.00	0.00			126.50
GRADE 7 TO 8	51.00	1.20	61.20										61.20
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00			0.00
SUBTOTALS:	261.00		288.00	47.00		61.30	0.00		0.00				349.30
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	109.00	.20	21.80										21.80
INTENSE RESIDENT. GUID.				31.00	.50	15.50	0.00	.50	0.00	0.00			15.50
GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN	0.00	1.00	0.00										0.00
GRADE 1 TO 3	3.00	.80	2.40										2.40
GRADE 4 TO 6	15.00	1.00	15.00										15.00
GRADE 7 TO 8	18.00	.80	14.40										14.40
GRADE 9 TO 12	0.00	.70	0.00										0.00
SUBTOTALS	36.00		31.80										31.80
EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
VISUALLY IMPAIRED	0.00	3.00	0.00										0.00
HEARING IMPAIRED	0.00	3.00	0.00										0.00
MENTALLY RETARDED	3.00	1.00	3.00										3.00
SEV/PROF. RETARDED	0.00	3.00	0.00										0.00
SEV EMOT. DISTURBED	3.00	3.00	9.00										9.00
SEV MULTI-DISABLED	1.00	3.00	3.00										3.00
SPEC. LEARNING DISABLE	2.00	1.00	2.00										2.00
AUTISTIC	0.00	3.00	0.00										0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00										0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00	0.00			0.00
SUBTOTALS	9.00		17.00	0.00		0.00	0.00		0.00		0.00		17.00
*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	1.00	.50	0.50										0.50
HEARING IMPAIRED	1.00	.50	0.50										0.50
MENTALLY RETARDED	0.00	.50	0.00										0.00
MULTI-DISABLED	0.00	.50	0.00										0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00										0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00										0.00
SPEC. LEARNING DISABLE	4.00	.50	2.00										2.00
SPEECH IMPAIRED	15.00	.25	3.75										3.75
VISUALLY IMPAIRED	0.00	.50	0.00										0.00
AUTISTIC	0.00	1.00	0.00										0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00										0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00			0.00
SUBTOTALS	21.00		6.75	0.00		0.00	0.00		0.00		0.00		6.75
EXCEPTIONAL PROG TOTALS	30.00		23.75	0.00		0.00	0.00		0.00		0.00		23.75

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED	WEIGHTED
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* ADM	TOTAL
SMALL SCHOOL ADJUSTMENTS		0.00			12.50				0.00	12.50

((100 - X)/200 * X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS

365.35

89.30

0.00

454.65

SCHOOL BOARD SUPPLEMENT

0.00

TOTAL WEIGHTED STUDENT UNITS

454.65

THE BASE VALUE OF ONE UNIT IS \$2,904.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$
ROUNDED TO THE NEAREST \$100.00.

1,320,300.00 INSTRUCTIONAL
AND RESIDENTIAL \$ 1,320,300.00
ALLOTMENT

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL			* BOARDING			* DORM			TOTALS
	ADM	WEIGHT	ADJ ALLOT.	ADM	WEIGHT	ADJ ALLOT.	ADM	WEIGHT	ADJ ALLOT.	
	FACTORS FOR PROGRAM			FACTORS FOR PROGRAM			FACTORS FOR PROGRAM			
BASIC PROGRAMS (IALL=214, BALL=47, RALL=0 IFULL=214, BFULL=47, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	37.00	1.00	\$ 107,448.00							\$ 107,448.00
GRADE 1 TO 3	84.00	1.20	\$ 292,723.20	17.00	1.40	\$ 69,115.20	0.00	1.40	\$ 0.00	\$ 361,838.40
GRADE 4 TO 6	89.00	1.00	\$ 258,456.00	30.00	1.25	\$ 108,900.00	0.00	1.25	\$ 0.00	\$ 367,356.00
GRADE 7 TO 8	51.00	1.20	\$ 177,724.80							\$ 177,724.80
GRADE 9 TO 12	0.00	1.30	\$ 0.00	0.00	1.25	\$ 0.00	0.00	1.25	\$ 0.00	\$ 0.00
SUBTOTALS:	261.00		\$ 836,352.00	47.00		\$ 178,015.20	0.00		\$ 0.00	\$ 1,014,367.20
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	109.00	.20	\$ 63,307.20							\$ 63,307.20
INTENSE RESIDENT. GUID.				31.00	.50	\$ 45,012.00	0.00	.50	\$ 0.00	\$ 45,012.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	\$ 0.00							\$ 0.00
GRADE 1 TO 3	3.00	.80	\$ 6,969.60							\$ 6,969.60
GRADE 4 TO 6	15.00	1.00	\$ 43,560.00							\$ 43,560.00
GRADE 7 TO 8	18.00	.80	\$ 41,817.60							\$ 41,817.60
GRADE 9 TO 12	0.00	.70	\$ 0.00							\$ 0.00
SUBTOTALS	36.00		\$ 92,347.20							\$ 92,347.20
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	\$ 0.00							\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$ 0.00							\$ 0.00
MENTALLY RETARDED	3.00	1.00	\$ 8,712.00							\$ 8,712.00
SEV/PROF. RETARDED	0.00	3.00	\$ 0.00							\$ 0.00
SEV EMOT. DISTURBED	3.00	3.00	\$ 26,136.00							\$ 26,136.00
SEV MULTI-DISABLED	1.00	3.00	\$ 8,712.00							\$ 8,712.00
SPEC. LEARNING DISABLE	2.00	1.00	\$ 5,808.00							\$ 5,808.00
AUTISTIC	0.00	3.00	\$ 0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$ 0.00							\$ 0.00
RESIDENTIAL IMPAIRED				0.00	.50	\$ 0.00	0.00	.50	\$ 0.00	\$ 0.00
SUBTOTALS	9.00		\$ 49,368.00	0.00		\$ 0.00	0.00		\$ 0.00	\$ 49,368.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	1.00	.50	\$ 1,452.00							\$ 1,452.00
HEARING IMPAIRED	1.00	.50	\$ 1,452.00							\$ 1,452.00
MENTALLY RETARDED	0.00	.50	\$ 0.00							\$ 0.00
MULTI-DISABLED	0.00	.50	\$ 0.00							\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00							\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$ 0.00							\$ 0.00
SPEC. LEARNING DISABLE	4.00	.50	\$ 5,808.00							\$ 5,808.00
SPEECH IMPAIRED	15.00	.25	\$ 10,890.00							\$ 10,890.00
VISUALLY IMPAIRED	0.00	.50	\$ 0.00							\$ 0.00
AUTISTIC	0.00	1.00	\$ 0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$ 0.00							\$ 0.00
RESIDENTIAL IMPAIRED				0.00	.25	\$ 0.00	0.00	.25	\$ 0.00	\$ 0.00
SUBTOTALS	21.00		\$ 19,602.00	0.00		\$ 0.00	0.00		\$ 0.00	\$ 19,602.00
EXCEPTIONAL PROG TOTALS	30.00		\$ 68,970.00	0.00		\$ 0.00	0.00		\$ 0.00	\$ 68,970.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL	WEIGHT ADJ ALLOT.	* BOARDING WEIGHT ADJ ALLOT.	* DORM	WEIGHT ADJ ALLOT.	* TOTALS
* ADM FACTORS FOR PROGRAM *		* ADM FACTORS FOR PROGRAM *		* ADM FACTORS FOR PROGRAM *	
SMALL SCHOOL ADJUSTMENTS	\$ 0.00	\$ 36,300.00	\$ 0.00	\$ 36,300.00	

((100 - X)/200 * X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$ 1,060,976.40	\$ 259,327.20	\$ 0.00	\$ 1,320,303.60
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SCHOOL BOARD SUPPLEMENT			\$ 0.00	
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TOTAL WEIGHTED STUDENT UNITS	\$ 1,320,303.60
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THE BASE VALUE OF ONE UNIT IS \$2,904.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,320,300.00 AND RESIDENTIAL \$ 1,320,300.00
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT