

INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* DORM ADM	WEIGHTED TOTAL
BASIC PROGRAMS (IALL=363, BALL=0, RALL=0 IFULL=363, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	35.00	1.00	35.00							35.00
GRADE 1 TO 3	94.00	1.20	112.80	0.00	1.40	0.00	1.40	0.00		112.80
GRADE 4 TO 6	76.00	1.00	76.00	0.00	1.25	0.00	1.25	0.00		76.00
GRADE 7 TO 8	56.00	1.20	67.20							67.20
GRADE 9 TO 12	102.00	1.30	132.60	0.00	1.25	0.00	1.25	0.00		132.60
SUBTOTALS:	363.00		423.60	0.00		0.00		0.00		423.60
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	313.00	.20	62.60							62.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	1.00	.80	0.80							0.80
GRADE 4 TO 6	17.00	1.00	17.00							17.00
GRADE 7 TO 8	12.00	.80	9.60							9.60
GRADE 9 TO 12	20.00	.70	14.00							14.00
SUBTOTALS	50.00		41.40							41.40
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	2.00	1.00	2.00							2.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	1.00	3.00	3.00							3.00
SEV MULTI-DISABLED	5.00	3.00	15.00							15.00
SPEC. LEARNING DISABLE	15.00	1.00	15.00							15.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	.50	0.00		0.00
SUBTOTALS	23.00		35.00	0.00		0.00		0.00		35.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	1.00	.50	0.50							0.50
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	1.00	.50	0.50							0.50
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	12.00	.50	6.00							6.00
SPEECH IMPAIRED	30.00	.25	7.50							7.50
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	.25	0.00		0.00
SUBTOTALS	44.00		14.50	0.00		0.00		0.00		14.50
EXCEPTIONAL PROG TOTALS	67.00		49.50	0.00		0.00		0.00		49.50

N34E27 ALAMO NAVAJO SCHOOL  
DATE: 11/28/97  
TIME: 09:59:14

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1997/1998

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	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM *	DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM *	WEIGHTED TOTAL
SMALL SCHOOL ADJUSTMENTS			0.00			0.00			0.00	0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS			577.10			0.00			0.00	577.10
SCHOOL BOARD SUPPLEMENT										0.00
TOTAL WEIGHTED STUDENT UNITS										577.10
THE BASE VALUE OF ONE UNIT IS \$3,067.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,770,000.00 AND RESIDENTIAL \$ 1,770,000.00 ROUNDED TO THE NEAREST \$100.00.										

INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIDHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	
	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	TOTALS
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BASIC PROGRAMS	(IALL=363, BALL=0, RALL=0				IFULL=363, BFULL=0, RFULL=0				IHALF=0, BHALF=0, RHALF=0)				
KINDERGARDEN		35.00	1.00	\$		107,345.00						\$	107,345.00
GRADE 1 TO 3		94.00	1.20	\$		345,957.60	0.00	1.40	\$		0.00	\$	345,957.60
GRADE 4 TO 6		76.00	1.00	\$		233,092.00	0.00	1.25	\$		0.00	\$	233,092.00
GRADE 7 TO 8		56.00	1.20	\$		206,102.40						\$	206,102.40
GRADE 9 TO 12		102.00	1.30	\$		406,684.20	0.00	1.25	\$		0.00	\$	406,684.20
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SUBTOTALS:		363.00		\$	1,299,181.20		0.00		\$	0.00		\$	1,299,181.20
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SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM		313.00	.20	\$	191,994.20							\$	191,994.20
INTENSE RESIDENT. GUID.						0.00	.50	\$		0.00	.50	\$	0.00
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GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN		0.00	1.00	\$	0.00							\$	0.00
GRADE 1 TO 3		1.00	.80	\$	2,453.60							\$	2,453.60
GRADE 4 TO 6		17.00	1.00	\$	52,139.00							\$	52,139.00
GRADE 7 TO 8		12.00	.80	\$	29,443.20							\$	29,443.20
GRADE 9 TO 12		20.00	.70	\$	42,938.00							\$	42,938.00
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SUBTOTALS		50.00		\$	126,973.80							\$	126,973.80
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EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
VISUALLY IMPAIRED		0.00	3.00	\$	0.00							\$	0.00
HEARING IMPAIRED		0.00	3.00	\$	0.00							\$	0.00
MENTALLY RETARDED		2.00	1.00	\$	6,134.00							\$	6,134.00
SEV/PROF. RETARDED		0.00	3.00	\$	0.00							\$	0.00
SEV EMOT. DISTURBED		1.00	3.00	\$	9,201.00							\$	9,201.00
SEV MULTI-DISABLED		5.00	3.00	\$	46,005.00							\$	46,005.00
SPEC. LEARNING DISABLE		15.00	1.00	\$	46,005.00							\$	46,005.00
AUTISTIC		0.00	3.00	\$	0.00							\$	0.00
TRAUMATIC BRAIN INJURY		0.00	3.00	\$	0.00							\$	0.00
RESIDENTIAL IMPAIRED						0.00	.50	\$		0.00	.50	\$	0.00
-----													
SUBTOTALS		23.00		\$	107,345.00		0.00		\$	0.00		\$	107,345.00
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*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED		1.00	.50	\$	1,533.50							\$	1,533.50
HEARING IMPAIRED		0.00	.50	\$	0.00							\$	0.00
MENTALLY RETARDED		1.00	.50	\$	1,533.50							\$	1,533.50
MULTI-DISABLED		0.00	.50	\$	0.00							\$	0.00
ORTHOPEDICALLY IMPAIR.		0.00	.25	\$	0.00							\$	0.00
OTHER HEALTH IMPAIRED		0.00	.25	\$	0.00							\$	0.00
SPEC. LEARNING DISABLE		12.00	.50	\$	18,402.00							\$	18,402.00
SPEECH IMPAIRED		30.00	.25	\$	23,002.50							\$	23,002.50
VISUALLY IMPAIRED		0.00	.50	\$	0.00							\$	0.00
AUTISTIC		0.00	1.00	\$	0.00							\$	0.00
TRAUMATIC BRAIN INJURY		0.00	1.00	\$	0.00							\$	0.00
RESIDENTIAL IMPAIRED						0.00	.25	\$		0.00	.25	\$	0.00
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SUBTOTALS		44.00		\$	44,471.50		0.00		\$	0.00		\$	44,471.50
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EXCEPTIONAL PROG TOTALS		67.00		\$	151,816.50		0.00		\$	0.00		\$	151,816.50

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT.	* BOARDING WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT.	* DORM ADM	WEIGHT FACTORS FOR PROGRAM	ADJ ALLOT.	* TOTALS
SMALL SCHOOL ADJUSTMENTS		\$	0.00		\$	0.00		\$	0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS		\$	1,769,965.70		\$	0.00		\$	1,769,965.70
SCHOOL BOARD SUPPLEMENT								\$	0.00
TOTAL WEIGHTED STUDENT UNITS									\$ 1,769,965.70

THE BASE VALUE OF ONE UNIT IS \$3,067.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,770,000.00 AND RESIDENTIAL  
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT