

INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN											
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* DORM	WEIGHTED	* WEIGHTED
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* ADM	DORM ADM	TOTAL

BASIC PROGRAMS	(IALL=387, BALL=135, RALL=0	IFULL=387, BFULL=135, RFULL=0	IHALF=0, BHALF=0, RHALF=0)								
KINDERGARDEN	56.00	1.00	56.00								56.00
GRADE 1 TO 3	167.00	1.20	200.40	31.00	1.40	43.40	0.00	1.40	0.00		243.80
GRADE 4 TO 6	166.00	1.00	166.00	104.00	1.25	130.00	0.00	1.25	0.00		296.00
GRADE 7 TO 8	133.00	1.20	159.60								159.60
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
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SUBTOTALS:	522.00		582.00	135.00		173.40	0.00		0.00		755.40
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	469.00	.20	93.80								93.80
INTENSE RESIDENT. GUID.				84.00	.50	42.00	0.00	.50	0.00		42.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	11.00	1.00	11.00								11.00
GRADE 1 TO 3	25.00	.80	20.00								20.00
GRADE 4 TO 6	29.00	1.00	29.00								29.00
GRADE 7 TO 8	15.00	.80	12.00								12.00
GRADE 9 TO 12	0.00	.70	0.00								0.00
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SUBTOTALS	80.00		72.00								72.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	0.00	3.00	0.00								0.00
MENTALLY RETARDED	3.00	1.00	3.00								3.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTI-DISABLED	1.00	3.00	3.00								3.00
SPEC. LEARNING DISABLE	18.00	1.00	18.00								18.00
AUTISTIC	1.00	3.00	3.00								3.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00		0.00
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SUBTOTALS	23.00		27.00	0.00		0.00	0.00		0.00		27.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	0.00								0.00
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTI-DISABLED	1.00	.50	0.50								0.50
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	21.00	.50	10.50								10.50
SPEECH IMPAIRED	12.00	.25	3.00								3.00
VISUALLY IMPAIRED	0.00	.50	0.00								0.00
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
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SUBTOTALS	34.00		14.00	0.00		0.00	0.00		0.00		14.00
EXCEPTIONAL PROG TOTALS	57.00		41.00	0.00		0.00	0.00		0.00		41.00

INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	*	WEIGHTED
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	*	TOTAL
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00		0.00

$$((100 - X) / 200 * X))$$

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS

733.30

215.40

0.00

1004.20

SCHOOL BOARD SUPPLEMENT

0.00

TOTAL WEIGHTED STUDENT UNITS

1004.20

THE BASE VALUE OF ONE UNIT IS \$3,067.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 3,079,900.00
ROUNDED TO THE NEAREST \$100.00.

INSTRUCTIONAL	-----
AND RESIDENTIAL	\$ 3,079,900.00
ALLOTMENT	-----

INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	* BOARDING * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	* *	TOTALS
BASIC PROGRAMS (IAL=387, BALL=135, RALL=0 IFULL=387, BFULL=135, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	56.00	1.00	\$	171,752.00						\$	171,752.00
GRADE 1 TO 3	167.00	1.20	\$	614,626.80	31.00	1.40	\$	133,107.80	0.00	1.40	\$ 747,734.60
GRADE 4 TO 6	166.00	1.00	\$	509,122.00	104.00	1.25	\$	398,710.00	0.00	1.25	\$ 907,832.00
GRADE 7 TO 8	133.00	1.20	\$	489,493.20							\$ 489,493.20
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 0.00
SUBTOTALS:	522.00		\$	1,784,994.00	135.00		\$	531,817.80	0.00		\$ 2,316,811.80
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	469.00	.20	\$	287,684.60							\$ 287,684.60
INTENSE RESIDENT. GUID.					84.00	.50	\$	128,814.00	0.00	.50	\$ 128,814.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	11.00	1.00	\$	33,737.00							\$ 33,737.00
GRADE 1 TO 3	25.00	.80	\$	61,340.00							\$ 61,340.00
GRADE 4 TO 6	29.00	1.00	\$	88,943.00							\$ 88,943.00
GRADE 7 TO 8	15.00	.80	\$	36,804.00							\$ 36,804.00
GRADE 9 TO 12	0.00	.70	\$	0.00							\$ 0.00
SUBTOTALS	80.00		\$	220,824.00							\$ 220,824.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	\$	0.00							\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00							\$ 0.00
MENTALLY RETARDED	3.00	1.00	\$	9,201.00							\$ 9,201.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00							\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00							\$ 0.00
SEV MULTI-DISABLED	1.00	3.00	\$	9,201.00							\$ 9,201.00
SPEC. LEARNING DISABLE	18.00	1.00	\$	55,206.00							\$ 55,206.00
AUTISTIC	1.00	3.00	\$	9,201.00							\$ 9,201.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
SUBTOTALS	23.00		\$	82,809.00	0.00		\$	0.00	0.00		\$ 82,809.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00							\$ 0.00
HEARING IMPAIRED	0.00	.50	\$	0.00							\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00							\$ 0.00
MULTI-DISABLED	1.00	.50	\$	1,533.50							\$ 1,533.50
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00							\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00							\$ 0.00
SPEC. LEARNING DISABLE	21.00	.50	\$	32,203.50							\$ 32,203.50
SPEECH IMPAIRED	12.00	.25	\$	9,201.00							\$ 9,201.00
VISUALLY IMPAIRED	0.00	.50	\$	0.00							\$ 0.00
AUTISTIC	0.00	1.00	\$	0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$ 0.00
SUBTOTALS	34.00		\$	42,938.00	0.00		\$	0.00	0.00		\$ 42,938.00
EXCEPTIONAL PROG TOTALS	57.00		\$	125,747.00	0.00		\$	0.00	0.00		\$ 125,747.00

N35E20 CHINLE BOARDING SCHOOL
DATE: 11/28/97
TIME: 09:59:14

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 1997/1998

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	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* BOARDING WEIDHT * ADM	WEIDHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* DORM * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	TOTALS
SMALL SCHOOL ADJUSTMENTS		\$	0.00			\$	0.00			\$	0.00		0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS													
WEIGHTED PROGRAM TOTALS		\$	2,419,249.60			\$	660,631.80			\$	0.00		\$ 3,079,881.40
SCHOOL BOARD SUPPLEMENT													\$ 0.00
												TOTAL WEIGHTED STUDENT UNITS	\$ 3,079,881.40
THE BASE VALUE OF ONE UNIT IS \$3,067.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 3,079,900.00 AND RESIDENTIAL ROUNDED TO THE NEAREST \$100.00.													
												INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT	\$ 3,079,900.00