

INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM	* *	WEIGHTE TOTAL
BASIC PROGRAMS (IALL=966, BALL=178, RALL=0 IFULL=966, BFULL=178, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	181.00	1.00	181.00							181.00
GRADE 1 TO 3	397.00	1.20	476.40	69.00	1.40	96.60	0.00	1.40	0.00	573.00
GRADE 4 TO 6	351.00	1.00	351.00	109.00	1.25	136.25	0.00	1.25	0.00	487.25
GRADE 7 TO 8	215.00	1.20	258.00							258.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
SUBTOTALS:	1144.00		1266.40	178.00		232.85	0.00		0.00	1499.25
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	515.00	.20	103.00							103.00
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	30.00	1.00	30.00							30.00
GRADE 7 TO 8	24.00	.80	19.20							19.20
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	54.00		49.20							49.20
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	5.00	1.00	5.00							5.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	7.00	3.00	21.00							21.00
SEV MULTI-DISABLED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	72.00	1.00	72.00							72.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				12.00	.50	6.00	0.00	.50	0.00	6.00
SUBTOTALS	84.00		98.00	12.00		6.00	0.00		0.00	104.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	1.00	.50	0.50							0.50
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	2.00	.25	0.50							0.50
SPEC. LEARNING DISABLE	26.00	.50	13.00							13.00
SPEECH IMPAIRED	45.00	.25	11.25							11.25
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	74.00		25.25	0.00		0.00	0.00		0.00	25.25
EXCEPTIONAL PROG TOTALS	158.00		123.25	12.00		6.00	0.00		0.00	129.25

N33E19 TUBA CITY BOARDING SCHOOL
DATE: 11/28/97
TIME: 09:59:11

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 1997/1998

PAGE: 470

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
SMALL SCHOOL ADJUSTMENTS		0.00			0.00				0.00		0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS		1541.85			238.85				0.00		1780.70
SCHOOL BOARD SUPPLEMENT											0.00

TOTAL WEIGHTED STUDENT UNITS											1780.70

THE BASE VALUE OF ONE UNIT IS \$3,067.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 5,461,400.00 AND RESIDENTIAL \$ 5,461,400.00
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	* BOARDING * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	* TOTALS
BASIC PROGRAMS (IALL=966, BALL=178, RALL=0 IFULL=966, BFULL=178, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	181.00	1.00	\$ 555,127.00							\$ 555,127.00
GRADE 1 TO 3	397.00	1.20	\$ 1,461,118.80	69.00	1.40	\$ 296,272.20	0.00	1.40	\$ 0.00	\$ 1,757,391.00
GRADE 4 TO 6	351.00	1.00	\$ 1,076,517.00	109.00	1.25	\$ 417,878.75	0.00	1.25	\$ 0.00	\$ 1,494,395.75
GRADE 7 TO 8	215.00	1.20	\$ 791,286.00							\$ 791,286.00
GRADE 9 TO 12	0.00	1.30	\$ 0.00	0.00	1.25	\$ 0.00	0.00	1.25	\$ 0.00	\$ 0.00
SUBTOTALS:	1144.00		\$ 3,884,048.80	178.00		\$ 714,150.95	0.00		\$ 0.00	\$ 4,598,199.75
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	515.00	.20	\$ 315,901.00							\$ 315,901.00
INTENSE RESIDENT. GUID.				0.00	.50	\$ 0.00	0.00	.50	\$ 0.00	\$ 0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	\$ 0.00							\$ 0.00
GRADE 1 TO 3	0.00	.80	\$ 0.00							\$ 0.00
GRADE 4 TO 6	30.00	1.00	\$ 92,010.00							\$ 92,010.00
GRADE 7 TO 8	24.00	.80	\$ 58,886.40							\$ 58,886.40
GRADE 9 TO 12	0.00	.70	\$ 0.00							\$ 0.00
SUBTOTALS	54.00		\$ 150,896.40							\$ 150,896.40
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	\$ 0.00							\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$ 0.00							\$ 0.00
MENTALLY RETARDED	5.00	1.00	\$ 15,335.00							\$ 15,335.00
SEV/PROF. RETARDED	0.00	3.00	\$ 0.00							\$ 0.00
SEV EMOT. DISTURBED	7.00	3.00	\$ 64,407.00							\$ 64,407.00
SEV MULTI-DISABLED	0.00	3.00	\$ 0.00							\$ 0.00
SPEC. LEARNING DISABLE	72.00	1.00	\$ 220,824.00							\$ 220,824.00
AUTISTIC	0.00	3.00	\$ 0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$ 0.00							\$ 0.00
RESIDENTIAL IMPAIRED				12.00	.50	\$ 18,402.00	0.00	.50	\$ 0.00	\$ 18,402.00
SUBTOTALS	84.00		\$ 300,566.00	12.00		\$ 18,402.00	0.00		\$ 0.00	\$ 318,968.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	1.00	.50	\$ 1,533.50							\$ 1,533.50
HEARING IMPAIRED	0.00	.50	\$ 0.00							\$ 0.00
MENTALLY RETARDED	0.00	.50	\$ 0.00							\$ 0.00
MULTI-DISABLED	0.00	.50	\$ 0.00							\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00							\$ 0.00
OTHER HEALTH IMPAIRED	2.00	.25	\$ 1,533.50							\$ 1,533.50
SPEC. LEARNING DISABLE	26.00	.50	\$ 39,871.00							\$ 39,871.00
SPEECH IMPAIRED	45.00	.25	\$ 34,503.75							\$ 34,503.75
VISUALLY IMPAIRED	0.00	.50	\$ 0.00							\$ 0.00
AUTISTIC	0.00	1.00	\$ 0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$ 0.00							\$ 0.00
RESIDENTIAL IMPAIRED				0.00	.25	\$ 0.00	0.00	.25	\$ 0.00	\$ 0.00
SUBTOTALS	74.00		\$ 77,441.75	0.00		\$ 0.00	0.00		\$ 0.00	\$ 77,441.75
EXCEPTIONAL PROG TOTALS	158.00		\$ 378,007.75	12.00		\$ 18,402.00	0.00		\$ 0.00	\$ 396,409.75

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PAGE: 472

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* BOARDING * ADM	WEIDHT FACTORS	ADJ ALLOT. FOR PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* *	TOTALS
SMALL SCHOOL ADJUSTMENTS		\$	0.00		\$	0.00		\$	0.00	\$	0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS		\$	4,728,853.95		\$	732,552.95		\$	0.00	\$	5,461,406.90
SCHOOL BOARD SUPPLEMENT										\$	0.00

TOTAL WEIGHTED STUDENT UNITS											\$ 5,461,406.90

THE BASE VALUE OF ONE UNIT IS \$3,067.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 5,461,400.00 AND RESIDENTIAL ROUNDED TO THE NEAREST \$100.00.											INSTRUCTIONAL \$ 5,461,400.00 AND RESIDENTIAL \$ 5,461,400.00 ALLOTMENT -----