

## INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* ADM	WEIGHTED TOTAL
BASIC PROGRAMS (IAL=7, BALL=11, RALL=76											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	2.00	1.20	2.40	0.00	1.40	0.00	1.00	1.40	1.40		3.80
GRADE 4 TO 6	3.00	1.00	3.00	0.00	1.25	0.00	4.00	1.25	5.00		8.00
GRADE 7 TO 8	3.00	1.20	3.60								3.60
GRADE 9 TO 12	10.00	1.30	13.00	0.00	1.25	0.00	82.00	1.25	102.50		115.50
SUBTOTALS:	18.00		22.00	0.00		0.00	87.00		108.90		130.90
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	18.00	.20	3.60								3.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	75.00	.50	37.50		37.50
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	0.00	.80	0.00								0.00
GRADE 4 TO 6	0.00	1.00	0.00								0.00
GRADE 7 TO 8	0.00	.80	0.00								0.00
GRADE 9 TO 12	0.00	.70	0.00								0.00
SUBTOTALS	0.00		0.00								0.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	0.00	3.00	0.00								0.00
MENTALLY RETARDED	0.00	1.00	0.00								0.00
SEV/PROF. RETARDED	10.00	3.00	30.00								30.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTI-DISABLED	6.00	3.00	18.00								18.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00								0.00
AUTISTIC	2.00	3.00	6.00								6.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	11.00	.50	5.50		5.50
SUBTOTALS	18.00		54.00	0.00		0.00	11.00		5.50		59.50
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	0.00								0.00
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTI-DISABLED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	0.00	.50	0.00								0.00
SPEECH IMPAIRED	18.00	.25	4.50								4.50
VISUALLY IMPAIRED	0.00	.50	0.00								0.00
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
SUBTOTALS	18.00		4.50	0.00		0.00	0.00		0.00		4.50
EXCEPTIONAL PROG TOTALS	36.00		58.50	0.00		0.00	11.00		5.50		64.00

N32E13 SHIPROCK RESERVATION DORMITORY  
DATE: 12/01/98  
TIME: 07:44:46

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1998/1999

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTE
* ADM	FACTORS	INST ADM *	ADM	FACTORS	BRD ADM *	ADM	FACTORS	DORM ADM *	TOTAL
SMALL SCHOOL ADJUSTMENTS		12.50			0.00			5.66	18.16

((100 - X)/200 \* X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS.

WEIGHTED PROGRAM TOTALS	96.60	0.00	157.56	254.16
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SCHOOL BOARD SUPPLEMENT				0.00
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TOTAL WEIGHTED STUDENT UNITS	254.16
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THE BASE VALUE OF ONE UNIT IS \$3,190.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,	INSTRUCTIONAL	
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$	810,800.00	AND RESIDENTIAL \$
ROUNDED TO THE NEAREST \$100.00.		810,800.00
	ALLOTMENT	

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

		* INSTRUCTIONAL WEIGHT ADJ ALLOT. *		* BOARDING WEIDHT ADJ ALLOT. *		* DORM WEIGHT ADJ ALLOT. *					
		ADM FACTORS FOR PROGRAM *		ADM FACTORS FOR PROGRAM *		ADM FACTORS FOR PROGRAM *				TOTALS	
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BASIC PROGRAMS (IAL=7, BALL=11, RALL=76 IFULL=7, BFULL=11, RFULL=76 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN		0.00	1.00 \$		0.00					\$	0.00
GRADE 1 TO 3		2.00	1.20 \$		7,656.00	0.00	1.40 \$		0.00	1.00 1.40 \$	4,466.00 \$ 12,122.00
GRADE 4 TO 6		3.00	1.00 \$		9,570.00	0.00	1.25 \$		0.00	4.00 1.25 \$	15,950.00 \$ 25,520.00
GRADE 7 TO 8		3.00	1.20 \$		11,484.00						\$ 11,484.00
GRADE 9 TO 12		10.00	1.30 \$		41,470.00	0.00	1.25 \$		0.00	82.00 1.25 \$	326,975.00 \$ 368,445.00
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SUBTOTALS:		18.00	\$	70,180.00	0.00	\$	0.00	87.00	\$	347,391.00	\$ 417,571.00
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SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM		18.00	.20 \$		11,484.00					\$	11,484.00
INTENSE RESIDENT. GUID.						0.00	.50 \$		0.00	75.00 .50 \$	119,625.00 \$ 119,625.00
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GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN		0.00	1.00 \$		0.00					\$	0.00
GRADE 1 TO 3		0.00	.80 \$		0.00					\$	0.00
GRADE 4 TO 6		0.00	1.00 \$		0.00					\$	0.00
GRADE 7 TO 8		0.00	.80 \$		0.00					\$	0.00
GRADE 9 TO 12		0.00	.70 \$		0.00					\$	0.00
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SUBTOTALS		0.00	\$	0.00						\$	0.00
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EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED		0.00	3.00 \$		0.00					\$	0.00
HEARING IMPAIRED		0.00	3.00 \$		0.00					\$	0.00
MENTALLY RETARDED		0.00	1.00 \$		0.00					\$	0.00
SEV/PROF. RETARDED		10.00	3.00 \$		95,700.00					\$	95,700.00
SEV EMOT. DISTURBED		0.00	3.00 \$		0.00					\$	0.00
SEV MULTI-DISABLED		6.00	3.00 \$		57,420.00					\$	57,420.00
SPEC. LEARNING DISABLE		0.00	1.00 \$		0.00					\$	0.00
AUTISTIC		2.00	3.00 \$		19,140.00					\$	19,140.00
TRAUMATIC BRAIN INJURY		0.00	3.00 \$		0.00					\$	0.00
RESIDENTIAL IMPAIRED						0.00	.50 \$		0.00	11.00 .50 \$	17,545.00 \$ 17,545.00
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SUBTOTALS		18.00	\$	172,260.00	0.00	\$	0.00	11.00	\$	17,545.00	\$ 189,805.00
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*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED		0.00	.50 \$		0.00					\$	0.00
HEARING IMPAIRED		0.00	.50 \$		0.00					\$	0.00
MENTALLY RETARDED		0.00	.50 \$		0.00					\$	0.00
MULTI-DISABLED		0.00	.50 \$		0.00					\$	0.00
ORTHOPEDICALLY IMPAIR.		0.00	.25 \$		0.00					\$	0.00
OTHER HEALTH IMPAIRED		0.00	.25 \$		0.00					\$	0.00
SPEC. LEARNING DISABLE		0.00	.50 \$		0.00					\$	0.00
SPEECH IMPAIRED		18.00	.25 \$		14,355.00					\$	14,355.00
VISUALLY IMPAIRED		0.00	.50 \$		0.00					\$	0.00
AUTISTIC		0.00	1.00 \$		0.00					\$	0.00
TRAUMATIC BRAIN INJURY		0.00	1.00 \$		0.00					\$	0.00
RESIDENTIAL IMPAIRED						0.00	.25 \$		0.00	0.00 .25 \$	0.00 \$ 0.00
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SUBTOTALS		18.00	\$	14,355.00	0.00	\$	0.00	0.00	\$	0.00	\$ 14,355.00
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EXCEPTIONAL PROG TOTALS		36.00	\$	186,615.00	0.00	\$	0.00	11.00	\$	17,545.00	\$ 204,160.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL	WEIGHT ADJ ALLOT.	* BOARDING WEIDHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
* ADM	FACTORS FOR PROGRAM *	* ADM	FACTORS FOR PROGRAM *	* ADM	FACTORS FOR PROGRAM *		
SMALL SCHOOL ADJUSTMENTS	\$ 39,875.00	\$	0.00	\$	18,039.45	\$	57,914.45

((100 - X)/200 \* X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$ 308,154.00	\$	0.00	\$	502,600.45	\$	810,754.45
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SCHOOL BOARD SUPPLEMENT						\$	0.00
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TOTAL WEIGHTED STUDENT UNITS	\$	810,754.45
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THE BASE VALUE OF ONE UNIT IS \$3,190.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 810,800.00 AND RESIDENTIAL \$ 810,800.00  
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT