

BUREAU OF INDIAN AFFAIRS  
OFFICE OF INDIAN EDUCATION PROGRAMS  
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1998/1999

## INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS (IAL=232, BALL=0, RALL=0 IFULL=232, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	18.00	1.00	18.00								18.00
GRADE 1 TO 3	65.00	1.20	78.00	0.00	1.40	0.00	0.00	1.40	0.00		78.00
GRADE 4 TO 6	48.00	1.00	48.00	0.00	1.25	0.00	0.00	1.25	0.00		48.00
GRADE 7 TO 8	34.00	1.20	40.80								40.80
GRADE 9 TO 12	67.00	1.30	87.10	0.00	1.25	0.00	0.00	1.25	0.00		87.10
SUBTOTALS:	232.00		271.90	0.00		0.00	0.00		0.00		271.90
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	80.00	.20	16.00								16.00
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	4.00	1.00	4.00								4.00
GRADE 1 TO 3	29.00	.80	23.20								23.20
GRADE 4 TO 6	26.00	1.00	26.00								26.00
GRADE 7 TO 8	18.00	.80	14.40								14.40
GRADE 9 TO 12	37.00	.70	25.90								25.90
SUBTOTALS	114.00		93.50								93.50
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	0.00	3.00	0.00								0.00
MENTALLY RETARDED	0.00	1.00	0.00								0.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTI-DISABLED	0.00	3.00	0.00								0.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00								0.00
AUTISTIC	0.00	3.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00		0.00
SUBTOTALS	0.00		0.00	0.00		0.00	0.00		0.00		0.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	0.00								0.00
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	2.00	.50	1.00								1.00
MULTI-DISABLED	1.00	.50	0.50								0.50
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	2.00	.25	0.50								0.50
SPEC. LEARNING DISABLE	14.00	.50	7.00								7.00
SPEECH IMPAIRED	30.00	.25	7.50								7.50
VISUALLY IMPAIRED	0.00	.50	0.00								0.00
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
SUBTOTALS	49.00		16.50	0.00		0.00	0.00		0.00		16.50
EXCEPTIONAL PROG TOTALS	49.00		16.50	0.00		0.00	0.00		0.00		16.50

A01E15 TIOSPAYE TOPA SCHOOL  
DATE: 12/01/98  
TIME: 07:44:40

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1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS  
SCHOOL YEAR 1998/1999

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTE
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00	0.00

((100 - X)/200 \* X))

OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	397.90	0.00	0.00	397.90
SCHOOL BOARD SUPPLEMENT				0.00

TOTAL WEIGHTED STUDENT UNITS 397.90

THE BASE VALUE OF ONE UNIT IS \$3,190.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,269,300.00 AND RESIDENTIAL \$ 1,269,300.00  
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT

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SCHOOL YEAR 1998/1999

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

		* INSTRUCTIONAL WEIGHT ADJ ALLOT. * BOARDING WEIDHT ADJ ALLOT. * DORM WEIGHT ADJ ALLOT. *		ADM FACTORS FOR PROGRAM		ADM FACTORS FOR PROGRAM		ADM FACTORS FOR PROGRAM		TOTALS	
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BASIC PROGRAMS (IALL=232, BALL=0, RALL=0 IFULL=232, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	18.00	1.00	\$	57,420.00						\$	57,420.00
GRADE 1 TO 3	65.00	1.20	\$	248,820.00	0.00	1.40	\$	0.00	0.00	1.40	\$ 248,820.00
GRADE 4 TO 6	48.00	1.00	\$	153,120.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 153,120.00
GRADE 7 TO 8	34.00	1.20	\$	130,152.00							\$ 130,152.00
GRADE 9 TO 12	67.00	1.30	\$	277,849.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 277,849.00
SUBTOTALS:		232.00	\$	867,361.00	0.00	\$	0.00	0.00	\$	0.00	\$ 867,361.00
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SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	80.00	.20	\$	51,040.00						\$	51,040.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	4.00	1.00	\$	12,760.00						\$	12,760.00
GRADE 1 TO 3	29.00	.80	\$	74,008.00						\$	74,008.00
GRADE 4 TO 6	26.00	1.00	\$	82,940.00						\$	82,940.00
GRADE 7 TO 8	18.00	.80	\$	45,936.00						\$	45,936.00
GRADE 9 TO 12	37.00	.70	\$	82,621.00						\$	82,621.00
SUBTOTALS		114.00	\$	298,265.00						\$	298,265.00
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EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	\$	0.00						\$	0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00						\$	0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00						\$	0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00						\$	0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00						\$	0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00						\$	0.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00						\$	0.00
AUTISTIC	0.00	3.00	\$	0.00						\$	0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00						\$	0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
SUBTOTALS		0.00	\$	0.00	0.00	\$	0.00	0.00	\$	0.00	\$ 0.00
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*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00						\$	0.00
HEARING IMPAIRED	0.00	.50	\$	0.00						\$	0.00
MENTALLY RETARDED	2.00	.50	\$	3,190.00						\$	3,190.00
MULTI-DISABLED	1.00	.50	\$	1,595.00						\$	1,595.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00						\$	0.00
OTHER HEALTH IMPAIRED	2.00	.25	\$	1,595.00						\$	1,595.00
SPEC. LEARNING DISABLE	14.00	.50	\$	22,330.00						\$	22,330.00
SPEECH IMPAIRED	30.00	.25	\$	23,925.00						\$	23,925.00
VISUALLY IMPAIRED	0.00	.50	\$	0.00						\$	0.00
AUTISTIC	0.00	1.00	\$	0.00						\$	0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00						\$	0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$ 0.00
SUBTOTALS		49.00	\$	52,635.00	0.00	\$	0.00	0.00	\$	0.00	\$ 52,635.00
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EXCEPTIONAL PROG TOTALS		49.00	\$	52,635.00	0.00	\$	0.00	0.00	\$	0.00	\$ 52,635.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMEN

* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	
SMALL SCHOOL ADJUSTMENTS	\$		0.00	\$			0.00	\$			0.00	\$ 0.00

((100 - X)/200 \* X))  
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS

WEIGHTED PROGRAM TOTALS	\$	1,269,301.00	\$	0.00	\$	0.00	\$	1,269,301.00
SCHOOL BOARD SUPPLEMENT							\$	0.00

TOTAL WEIGHTED STUDENT UNITS \$ 1,269,301.00

THE BASE VALUE OF ONE UNIT IS \$3,190.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,269,300.00 AND RESIDENTIAL \$ 1,269,300.00  
ROUNDED TO THE NEAREST \$100.00. INSTRUCTIONAL ALLOTMENT