

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
SCHOOL YEAR 1999/2000

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL *	ADP	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTALS
BASIC PROGRAMS (IALL=78, BALL=0, RALL=0 IFULL=78, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN		12.00	1.00		12.00					12.00
GRADE 1 TO 3		25.00	1.20		30.00	0.00	1.40	0.00	1.40	30.00
GRADE 4 TO 6		23.00	1.00		23.00	0.00	1.25	0.00	1.25	23.00
GRADE 7 TO 8		18.00	1.20		21.60					21.60
GRADE 9 TO 12		0.00	1.30		0.00	0.00	1.25	0.00	0.00	0.00
SUBTOTALS:		78.00		86.60	0.00	0.00	0.00		0.00	86.60
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM		47.00	.20	9.40						9.40
INTENSE RESIDENT. GUID.					0.00	.50	0.00	0.00	.50	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN		0.00	1.00	0.00						0.00
GRADE 1 TO 3		0.00	.80	0.00						0.00
GRADE 4 TO 6		5.00	1.00	5.00						5.00
GRADE 7 TO 8		7.00	.80	5.60						5.60
GRADE 9 TO 12		0.00	.70	0.00						0.00
SUBTOTALS		12.00		10.60						10.60
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED		0.00	3.00	0.00						0.00
HEARING IMPAIRED		0.00	3.00	0.00						0.00
MENTALLY RETARDED		0.00	1.00	0.00						0.00
SEV/PROF. RETARDED		0.00	3.00	0.00						0.00
SEV EMOT. DISTURBED		0.00	3.00	0.00						0.00
SEV MULTI-DISABLED		1.00	3.00	3.00						3.00
SPEC. LEARNING DISABLE		0.00	1.00	0.00						0.00
AUTISTIC		0.00	3.00	0.00						0.00
TRAUMATIC BRAIN INJURY		0.00	3.00	0.00						0.00
RESIDENTIAL IMPAIRED					0.00	.50	0.00	0.00	.50	0.00
SUBTOTALS		1.00		3.00	0.00	0.00	0.00		0.00	3.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED		0.00	.50	0.00						0.00
HEARING IMPAIRED		0.00	.50	0.00						0.00
MENTALLY RETARDED		0.00	.50	0.00						0.00
MULTI-DISABLED		0.00	.50	0.00						0.00
ORTHOPEDICALLY IMPAIR.		0.00	.25	0.00						0.00
OTHER HEALTH IMPAIRED		0.00	.25	0.00						0.00
SPEC. LEARNING DISABLE		10.00	.50	5.00						5.00
SPEECH IMPAIRED		2.00	.25	0.50						0.50
VISUALLY IMPAIRED		0.00	.50	0.00						0.00
AUTISTIC		0.00	1.00	0.00						0.00
TRAUMATIC BRAIN INJURY		0.00	1.00	0.00						0.00
RESIDENTIAL IMPAIRED					0.00	.25	0.00	0.00	.25	0.00
SUBTOTALS		12.00		5.50	0.00	0.00	0.00		0.00	5.50
EXCEPTIONAL PROG TOTALS		13.00		8.50	0.00	0.00	0.00		0.00	8.50

N35E23 BLACK MESA COMMUNITY SCHOOL
 DATE: 11/24/99
 TIME: 12:01:56

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 SCHOOL YEAR 1999/2000

PAGE: 594

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED INST	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
SMALL SCHOOL ADJUSTMENTS			8.58			0.00				0.00		8.58
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS			123.68			0.00				0.00		123.68
SCHOOL BOARD SUPPLEMENT												0.00
TOTAL WEIGHTED STUDENT UNITS												123.68

THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
 THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 419,300.00 AND RESIDENTIAL \$ 419,300.00
 ROUNDED TO THE NEAREST \$100.00. ALLOTMENT

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIDHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	
BASIC PROGRAMS (IALL=78, BALL=0, RALL=0 IFULL=78, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)									
KINDERGARDEN	12.00	1.00	\$	40,680.00					\$ 40,680.00
GRADE 1 TO 3	25.00	1.20	\$	101,700.00	0.00	1.40	\$	0.00	\$ 101,700.00
GRADE 4 TO 6	23.00	1.00	\$	77,970.00	0.00	1.25	\$	0.00	\$ 77,970.00
GRADE 7 TO 8	18.00	1.20	\$	73,224.00					\$ 73,224.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	\$ 0.00
SUBTOTALS:	78.00		\$	293,574.00	0.00		\$	0.00	\$ 293,574.00
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	47.00	.20	\$	31,866.00					\$ 31,866.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	\$ 0.00
GIFTED AND TALENTED PROGRAMS									
KINDERGARDEN	0.00	1.00	\$	0.00					\$ 0.00
GRADE 1 TO 3	0.00	.80	\$	0.00					\$ 0.00
GRADE 4 TO 6	5.00	1.00	\$	16,950.00					\$ 16,950.00
GRADE 7 TO 8	7.00	.80	\$	18,984.00					\$ 18,984.00
GRADE 9 TO 12	0.00	.70	\$	0.00					\$ 0.00
SUBTOTALS	12.00		\$	35,934.00					\$ 35,934.00
EXCEPTIONAL CHILD PROGRAMS									
*FULL-TIME HIGH SERVICE LEVEL									
VISUALLY IMPAIRED	0.00	3.00	\$	0.00					\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00					\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00					\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00					\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00					\$ 0.00
SEV MULTI-DISABLED	1.00	3.00	\$	10,170.00					\$ 10,170.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00					\$ 0.00
AUTISTIC	0.00	3.00	\$	0.00					\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00					\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	\$ 0.00
SUBTOTALS	1.00		\$	10,170.00	0.00		\$	0.00	\$ 10,170.00
*PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00					\$ 0.00
HEARING IMPAIRED	0.00	.50	\$	0.00					\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00					\$ 0.00
MULTI-DISABLED	0.00	.50	\$	0.00					\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00					\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00					\$ 0.00
SPEC. LEARNING DISABLE	10.00	.50	\$	16,950.00					\$ 16,950.00
SPEECH IMPAIRED	2.00	.25	\$	1,695.00					\$ 1,695.00
VISUALLY IMPAIRED	0.00	.50	\$	0.00					\$ 0.00
AUTISTIC	0.00	1.00	\$	0.00					\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00					\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	\$ 0.00
SUBTOTALS	12.00		\$	18,645.00	0.00		\$	0.00	\$ 18,645.00
EXCEPTIONAL PROG TOTALS	13.00		\$	28,815.00	0.00		\$	0.00	\$ 28,815.00

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PAGE: 596

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* BOARDING * ADM	WEIDHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* *	TOTALS
SMALL SCHOOL ADJUSTMENTS		\$		29,086.20		\$		0.00		\$		0.00	\$	29,086.20
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS														
WEIGHTED PROGRAM TOTALS		\$		419,275.20		\$		0.00		\$		0.00	\$	419,275.20
SCHOOL BOARD SUPPLEMENT													\$	0.00

TOTAL WEIGHTED STUDENT UNITS														\$ 419,275.20

THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,														-----
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 419,300.00														INSTRUCTIONAL \$ 419,300.00
ROUNDED TO THE NEAREST \$100.00.														AND RESIDENTIAL \$
														ALLOTMENT -----