

N36E09 HOLBROOK DORMITORY
DATE: 11/24/99
TIME: 12:01:57

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
SCHOOL YEAR 1999/2000

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS (IALL=0, BALL=0, RALL=104 IFULL=0, BFULL=0, RFULL=104 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	1.20	0.00	0.00	1.40	0.00	0.00	1.40	0.00	0.00
GRADE 4 TO 6	0.00	1.00	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
GRADE 7 TO 8	0.00	1.20	0.00							0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	104.00	1.25	130.00	130.00
SUBTOTALS:	0.00		0.00	0.00		0.00	104.00		130.00	130.00
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	0.00	.20	0.00							0.00
INTENSE RESIDENT. GUID.				0.00	.50	0.00	49.00	.50	24.50	24.50
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	0.00		0.00							0.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTI-DISABLED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00							0.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	0.00		0.00	0.00		0.00	0.00		0.00	0.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	0.00	.50	0.00							0.00
SPEECH IMPAIRED	0.00	.25	0.00							0.00
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	0.00		0.00	0.00		0.00	0.00		0.00	0.00
EXCEPTIONAL PROG TOTALS	0.00		0.00	0.00		0.00	0.00		0.00	0.00

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SCHOOL YEAR 1999/2000

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT												
* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED INST ADM	* BOARDING *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED BRD ADM	* DORM *	WEIGHTED FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
SMALL SCHOOL ADJUSTMENTS			0.00				0.00			0.00		0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS			0.00				0.00			154.50		154.50
SCHOOL BOARD SUPPLEMENT												0.00

TOTAL WEIGHTED STUDENT UNITS												154.50

THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,												-----
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 523,800.00												INSTRUCTIONAL \$ 523,800.00
ROUNDED TO THE NEAREST \$100.00.												AND RESIDENTIAL \$ ALLOTMENT -----

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 1999/2000

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* BOARDING * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* DORM * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	TOTALS
BASIC PROGRAMS (IAL=0, BALL=0, RALL=104 IFULL=0, BFULL=0, RFULL=104 IHALF=0, BHALF=0, RHALF=0)													
KINDERGARDEN	0.00	1.00	\$	0.00								\$	0.00
GRADE 1 TO 3	0.00	1.20	\$	0.00	0.00	1.40	\$	0.00	0.00	1.40	\$	0.00	0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	0.00
GRADE 7 TO 8	0.00	1.20	\$	0.00								\$	0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	104.00	1.25	\$	440,700.00	440,700.00
SUBTOTALS:	0.00	\$		0.00	0.00	\$		0.00	104.00	\$		440,700.00	440,700.00
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	0.00	.20	\$	0.00								\$	0.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	49.00	.50	\$	83,055.00	83,055.00
GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN	0.00	1.00	\$	0.00								\$	0.00
GRADE 1 TO 3	0.00	.80	\$	0.00								\$	0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00								\$	0.00
GRADE 7 TO 8	0.00	.80	\$	0.00								\$	0.00
GRADE 9 TO 12	0.00	.70	\$	0.00								\$	0.00
SUBTOTALS	0.00	\$		0.00								\$	0.00
EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
VISUALLY IMPAIRED	0.00	3.00	\$	0.00								\$	0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00								\$	0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00								\$	0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00								\$	0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00								\$	0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00								\$	0.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00								\$	0.00
AUTISTIC	0.00	3.00	\$	0.00								\$	0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00								\$	0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$	0.00	0.00
SUBTOTALS	0.00	\$		0.00	0.00	\$		0.00	0.00	\$		0.00	0.00
*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00								\$	0.00
HEARING IMPAIRED	0.00	.50	\$	0.00								\$	0.00
MENTALLY RETARDED	0.00	.50	\$	0.00								\$	0.00
MULTI-DISABLED	0.00	.50	\$	0.00								\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00								\$	0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00								\$	0.00
SPEC. LEARNING DISABLE	0.00	.50	\$	0.00								\$	0.00
SPEECH IMPAIRED	0.00	.25	\$	0.00								\$	0.00
VISUALLY IMPAIRED	0.00	.50	\$	0.00								\$	0.00
AUTISTIC	0.00	1.00	\$	0.00								\$	0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00								\$	0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$	0.00	0.00
SUBTOTALS	0.00	\$		0.00	0.00	\$		0.00	0.00	\$		0.00	0.00
EXCEPTIONAL PROG TOTALS	0.00	\$		0.00	0.00	\$		0.00	0.00	\$		0.00	0.00

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* BOARDING * ADM	WEIDHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* *	TOTALS
SMALL SCHOOL ADJUSTMENTS		\$		0.00		\$		0.00		\$		0.00	\$	0.00
((100 - X)/200 * X))														
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS														
WEIGHTED PROGRAM TOTALS		\$		0.00		\$		0.00		\$		523,755.00	\$	523,755.00
SCHOOL BOARD SUPPLEMENT													\$	0.00
TOTAL WEIGHTED STUDENT UNITS													\$	523,755.00
THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,														
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 523,800.00 AND RESIDENTIAL														
ROUNDED TO THE NEAREST \$100.00.														
													\$	523,800.00