

H65E22 HOPI HIGH SCHOOL
DATE: 11/24/99
TIME: 12:01:51

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
SCHOOL YEAR 1999/2000

PAGE: 285

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS (IALL=650, BALL=0, RALL=0 IFULL=650, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	1.20	0.00	0.00	1.40	0.00	0.00	1.40	0.00	0.00
GRADE 4 TO 6	0.00	1.00	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
GRADE 7 TO 8	192.00	1.20	230.40							230.40
GRADE 9 TO 12	458.00	1.30	595.40	0.00	1.25	0.00	0.00	1.25	0.00	595.40
SUBTOTALS:	650.00		825.80	0.00		0.00		0.00		825.80
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	158.00	.20	31.60							31.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	15.00	.80	12.00							12.00
GRADE 9 TO 12	42.00	.70	29.40							29.40
SUBTOTALS	57.00		41.40							41.40
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	1.00	3.00	3.00							3.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	4.00	1.00	4.00							4.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTI-DISABLED	2.00	3.00	6.00							6.00
SPEC. LEARNING DISABLE	29.00	1.00	29.00							29.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	36.00		42.00	0.00		0.00	0.00		0.00	42.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	2.00	.50	1.00							1.00
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	2.00	.50	1.00							1.00
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	73.00	.50	36.50							36.50
SPEECH IMPAIRED	13.00	.25	3.25							3.25
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	90.00		41.75	0.00		0.00	0.00		0.00	41.75
EXCEPTIONAL PROG TOTALS	126.00		83.75	0.00		0.00	0.00		0.00	83.75

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SCHOOL YEAR 1999/2000

PAGE: 286

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
SMALL SCHOOL ADJUSTMENTS			0.00			0.00			0.00		0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS			982.55			0.00			0.00		982.55
SCHOOL BOARD SUPPLEMENT											0.00

TOTAL WEIGHTED STUDENT UNITS											982.55

THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,											-----
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 3,330,800.00 AND RESIDENTIAL \$ 3,330,800.00											-----
ROUNDED TO THE NEAREST \$100.00.											-----
											ALLOTMENT

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1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 1999/2000

PAGE: 287

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* BOARDING * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* *	TOTALS
BASIC PROGRAMS (IALL=650, BALL=0, RALL=0 IFULL=650, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)														
KINDERGARDEN	0.00	1.00	\$	0.00									\$	0.00
GRADE 1 TO 3	0.00	1.20	\$	0.00	0.00	1.40	\$	0.00	0.00	1.40	\$	0.00	\$	0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$	0.00
GRADE 7 TO 8	192.00	1.20	\$	781,056.00									\$	781,056.00
GRADE 9 TO 12	458.00	1.30	\$	2,018,406.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$	2,018,406.00
SUBTOTALS:	650.00		\$	2,799,462.00	0.00		\$	0.00	0.00		\$	0.00	\$	2,799,462.00
SUPPLEMENTAL PROGRAMS														
BILINGUAL PROGRAM	158.00	.20	\$	107,124.00									\$	107,124.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$	0.00
GIFTED AND TALENTED PROGRAMS														
KINDERGARDEN	0.00	1.00	\$	0.00									\$	0.00
GRADE 1 TO 3	0.00	.80	\$	0.00									\$	0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00									\$	0.00
GRADE 7 TO 8	15.00	.80	\$	40,680.00									\$	40,680.00
GRADE 9 TO 12	42.00	.70	\$	99,666.00									\$	99,666.00
SUBTOTALS	57.00		\$	140,346.00									\$	140,346.00
EXCEPTIONAL CHILD PROGRAMS														
*FULL-TIME HIGH SERVICE LEVEL														
VISUALLY IMPAIRED	1.00	3.00	\$	10,170.00									\$	10,170.00
HEARING IMPAIRED	0.00	3.00	\$	0.00									\$	0.00
MENTALLY RETARDED	4.00	1.00	\$	13,560.00									\$	13,560.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00									\$	0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00									\$	0.00
SEV MULTI-DISABLED	2.00	3.00	\$	20,340.00									\$	20,340.00
SPEC. LEARNING DISABLE	29.00	1.00	\$	98,310.00									\$	98,310.00
AUTISTIC	0.00	3.00	\$	0.00									\$	0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00									\$	0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$	0.00
SUBTOTALS	36.00		\$	142,380.00	0.00		\$	0.00	0.00		\$	0.00	\$	142,380.00
*PART-TIME MODERATE SERVICE LEVEL														
EMOTIONALLY DISTURBED	2.00	.50	\$	3,390.00									\$	3,390.00
HEARING IMPAIRED	0.00	.50	\$	0.00									\$	0.00
MENTALLY RETARDED	2.00	.50	\$	3,390.00									\$	3,390.00
MULTI-DISABLED	0.00	.50	\$	0.00									\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00									\$	0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00									\$	0.00
SPEC. LEARNING DISABLE	73.00	.50	\$	123,735.00									\$	123,735.00
SPEECH IMPAIRED	13.00	.25	\$	11,017.50									\$	11,017.50
VISUALLY IMPAIRED	0.00	.50	\$	0.00									\$	0.00
AUTISTIC	0.00	1.00	\$	0.00									\$	0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00									\$	0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$	0.00	\$	0.00
SUBTOTALS	90.00		\$	141,532.50	0.00		\$	0.00	0.00		\$	0.00	\$	141,532.50
EXCEPTIONAL PROG TOTALS	126.00		\$	283,912.50	0.00		\$	0.00	0.00		\$	0.00	\$	283,912.50

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SCHOOL YEAR 1999/2000

PAGE: 288

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* BOARDING * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* *	TOTALS	
SMALL SCHOOL ADJUSTMENTS		\$	0.00		\$	0.00		\$	0.00	\$	0.00	
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS		\$	3,330,844.50		\$	0.00		\$	0.00	\$	3,330,844.50	
SCHOOL BOARD SUPPLEMENT										\$	0.00	

TOTAL WEIGHTED STUDENT UNITS											\$ 3,330,844.50	

THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,											INSTRUCTIONAL	-----
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 3,330,800.00											AND RESIDENTIAL	\$ 3,330,800.00
ROUNDED TO THE NEAREST \$100.00.											ALLOTMENT	-----