

A11E08 OJIBWA INDIAN SCHOOL
DATE: 11/24/99
TIME: 12:01:47

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
SCHOOL YEAR 1999/2000

PAGE: 89

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS (IAL=341, BALL=0, RALL=0 IFULL=341, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	45.00 1.00	45.00								45.00
GRADE 1 TO 3	103.00 1.20	123.60	0.00	1.40	0.00	0.00	1.40	0.00		123.60
GRADE 4 TO 6	112.00 1.00	112.00	0.00	1.25	0.00	0.00	1.25	0.00		112.00
GRADE 7 TO 8	81.00 1.20	97.20								97.20
GRADE 9 TO 12	0.00 1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
SUBTOTALS:	341.00	377.80	0.00		0.00	0.00		0.00		377.80
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	287.00 .20	57.40								57.40
INTENSE RESIDENT. GUID.			0.00	.50	0.00	0.00	.50	0.00		0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	4.00 1.00	4.00								4.00
GRADE 1 TO 3	20.00 .80	16.00								16.00
GRADE 4 TO 6	54.00 1.00	54.00								54.00
GRADE 7 TO 8	38.00 .80	30.40								30.40
GRADE 9 TO 12	0.00 .70	0.00								0.00
SUBTOTALS	116.00	104.40								104.40
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00 3.00	0.00								0.00
HEARING IMPAIRED	0.00 3.00	0.00								0.00
MENTALLY RETARDED	8.00 1.00	8.00								8.00
SEV/PROF. RETARDED	0.00 3.00	0.00								0.00
SEV EMOT. DISTURBED	2.00 3.00	6.00								6.00
SEV MULTI-DISABLED	1.00 3.00	3.00								3.00
SPEC. LEARNING DISABLE	1.00 1.00	1.00								1.00
AUTISTIC	0.00 3.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00 3.00	0.00								0.00
RESIDENTIAL IMPAIRED			0.00	.50	0.00	0.00	.50	0.00		0.00
SUBTOTALS	12.00	18.00	0.00		0.00	0.00		0.00		18.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00 .50	0.00								0.00
HEARING IMPAIRED	0.00 .50	0.00								0.00
MENTALLY RETARDED	7.00 .50	3.50								3.50
MULTI-DISABLED	0.00 .50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00 .25	0.00								0.00
OTHER HEALTH IMPAIRED	1.00 .25	0.25								0.25
SPEC. LEARNING DISABLE	24.00 .50	12.00								12.00
SPEECH IMPAIRED	48.00 .25	12.00								12.00
VISUALLY IMPAIRED	0.00 .50	0.00								0.00
AUTISTIC	0.00 1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00 1.00	0.00								0.00
RESIDENTIAL IMPAIRED			0.00	.25	0.00	0.00	.25	0.00		0.00
SUBTOTALS	80.00	27.75	0.00		0.00	0.00		0.00		27.75
EXCEPTIONAL PROG TOTALS	92.00	45.75	0.00		0.00	0.00		0.00		45.75

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SCHOOL YEAR 1999/2000

PAGE: 90

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* * WEIGHTED TOTALS
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00	0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS		585.35			0.00			0.00	585.35
SCHOOL BOARD SUPPLEMENT									0.00
TOTAL WEIGHTED STUDENT UNITS									585.35
THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,984,300.00 AND RESIDENTIAL \$ 1,984,300.00 ROUNDED TO THE NEAREST \$100.00.									

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 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 1999/2000

PAGE: 91

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

		* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
		ADM	FACTORS	FOR	PROGRAM	ADM	FACTORS	FOR	PROGRAM	ADM	FACTORS	FOR	PROGRAM	

BASIC PROGRAMS (IALL=341, BALL=0, RALL=0 IFULL=341, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)														
KINDERGARDEN		45.00	1.00	\$	152,550.00									\$ 152,550.00
GRADE 1 TO 3		103.00	1.20	\$	419,004.00	0.00	1.40	\$	0.00	0.00	1.40	\$	0.00	\$ 419,004.00
GRADE 4 TO 6		112.00	1.00	\$	379,680.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$ 379,680.00
GRADE 7 TO 8		81.00	1.20	\$	329,508.00									\$ 329,508.00
GRADE 9 TO 12		0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$ 0.00

SUBTOTALS:		341.00		\$	1,280,742.00	0.00		\$	0.00	0.00		\$	0.00	\$ 1,280,742.00
SUPPLEMENTAL PROGRAMS														
BILINGUAL PROGRAM		287.00	.20	\$	194,586.00									\$ 194,586.00
INTENSE RESIDENT. GUID.						0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$ 0.00
GIFTED AND TALENTED PROGRAMS														
KINDERGARDEN		4.00	1.00	\$	13,560.00									\$ 13,560.00
GRADE 1 TO 3		20.00	.80	\$	54,240.00									\$ 54,240.00
GRADE 4 TO 6		54.00	1.00	\$	183,060.00									\$ 183,060.00
GRADE 7 TO 8		38.00	.80	\$	103,056.00									\$ 103,056.00
GRADE 9 TO 12		0.00	.70	\$	0.00									\$ 0.00

SUBTOTALS		116.00		\$	353,916.00									\$ 353,916.00
EXCEPTIONAL CHILD PROGRAMS														
*FULL-TIME HIGH SERVICE LEVEL														
VISUALLY IMPAIRED		0.00	3.00	\$	0.00									\$ 0.00
HEARING IMPAIRED		0.00	3.00	\$	0.00									\$ 0.00
MENTALLY RETARDED		8.00	1.00	\$	27,120.00									\$ 27,120.00
SEV/PROF. RETARDED		0.00	3.00	\$	0.00									\$ 0.00
SEV EMOT. DISTURBED		2.00	3.00	\$	20,340.00									\$ 20,340.00
SEV MULTI-DISABLED		1.00	3.00	\$	10,170.00									\$ 10,170.00
SPEC. LEARNING DISABLE		1.00	1.00	\$	3,390.00									\$ 3,390.00
AUTISTIC		0.00	3.00	\$	0.00									\$ 0.00
TRAUMATIC BRAIN INJURY		0.00	3.00	\$	0.00									\$ 0.00
RESIDENTIAL IMPAIRED						0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$ 0.00

SUBTOTALS		12.00		\$	61,020.00	0.00		\$	0.00	0.00		\$	0.00	\$ 61,020.00
*PART-TIME MODERATE SERVICE LEVEL														
EMOTIONALLY DISTURBED		0.00	.50	\$	0.00									\$ 0.00
HEARING IMPAIRED		0.00	.50	\$	0.00									\$ 0.00
MENTALLY RETARDED		7.00	.50	\$	11,865.00									\$ 11,865.00
MULTI-DISABLED		0.00	.50	\$	0.00									\$ 0.00
ORTHOPEDICALLY IMPAIR.		0.00	.25	\$	0.00									\$ 0.00
OTHER HEALTH IMPAIRED		1.00	.25	\$	847.50									\$ 847.50
SPEC. LEARNING DISABLE		24.00	.50	\$	40,680.00									\$ 40,680.00
SPEECH IMPAIRED		48.00	.25	\$	40,680.00									\$ 40,680.00
VISUALLY IMPAIRED		0.00	.50	\$	0.00									\$ 0.00
AUTISTIC		0.00	1.00	\$	0.00									\$ 0.00
TRAUMATIC BRAIN INJURY		0.00	1.00	\$	0.00									\$ 0.00
RESIDENTIAL IMPAIRED						0.00	.25	\$	0.00	0.00	.25	\$	0.00	\$ 0.00

SUBTOTALS		80.00		\$	94,072.50	0.00		\$	0.00	0.00		\$	0.00	\$ 94,072.50
EXCEPTIONAL PROG TOTALS														
		92.00		\$	155,092.50	0.00		\$	0.00	0.00		\$	0.00	\$ 155,092.50

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 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 1999/2000

PAGE: 92

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT ADJ ALLOT. FACTORS FOR PROGRAM	* BOARDING * ADM	WEIDHT ADJ ALLOT. FACTORS FOR PROGRAM	* DORM * ADM	WEIGHT ADJ ALLOT. FACTORS FOR PROGRAM	* *	TOTALS
SMALL SCHOOL ADJUSTMENTS		\$ 0.00		\$ 0.00		\$ 0.00	\$	0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS								
WEIGHTED PROGRAM TOTALS		\$ 1,984,336.50		\$ 0.00		\$ 0.00	\$	1,984,336.50
SCHOOL BOARD SUPPLEMENT							\$	0.00
TOTAL WEIGHTED STUDENT UNITS								\$ 1,984,336.50
THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,984,300.00 AND RESIDENTIAL ROUNDED TO THE NEAREST \$100.00.								
							INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT	\$ 1,984,300.00