

N36E19 SEBA DALKAI BOARDING SCHOOL
DATE: 11/24/99
TIME: 12:01:57

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
SCHOOL YEAR 1999/2000

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SCHOOL YEAR 1999/2000												INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
												*			*			*			
	* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	*	DORM	WEIGHT	WEIGHTED	*	WEIGHTED									
	ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	ADM	FACTORS	DORM ADM	ADM	TOTALS									
BASIC PROGRAMS	(IAL=121, BALL=40, RALL=0		IFULL=121, BFULL=40, RFULL=0			IHALF=0, BHALF=0, RHALF=0)															
KINDERGARDEN	22.00	1.00	22.00									22.00									
GRADE 1 TO 3	76.00	1.20	91.20	18.00	1.40	25.20	0.00	1.40	0.00			116.40									
GRADE 4 TO 6	63.00	1.00	63.00	22.00	1.25	27.50	0.00	1.25	0.00			90.50									
GRADE 7 TO 8	0.00	1.20	0.00									0.00									
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00			0.00									
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SUBTOTALS:	161.00		176.20	40.00		52.70	0.00			0.00		228.90									
SUPPLEMENTAL PROGRAMS																					
BILINGUAL PROGRAM	154.00	.20	30.80									30.80									
INTENSE RESIDENT. GUID.				25.00	.50	12.50	0.00	.50	0.00			12.50									
GIFTED AND TALENTED PROGRAMS																					
KINDERGARDEN	0.00	1.00	0.00									0.00									
GRADE 1 TO 3	16.00	.80	12.80									12.80									
GRADE 4 TO 6	34.00	1.00	34.00									34.00									
GRADE 7 TO 8	0.00	.80	0.00									0.00									
GRADE 9 TO 12	0.00	.70	0.00									0.00									
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SUBTOTALS	50.00		46.80									46.80									
EXCEPTIONAL CHILD PROGRAMS																					
*FULL-TIME HIGH SERVICE LEVEL																					
VISUALLY IMPAIRED	0.00	3.00	0.00									0.00									
HEARING IMPAIRED	0.00	3.00	0.00									0.00									
MENTALLY RETARDED	0.00	1.00	0.00									0.00									
SEV/PROF. RETARDED	0.00	3.00	0.00									0.00									
SEV EMOT. DISTURBED	0.00	3.00	0.00									0.00									
SEV MULTI-DISABLED	0.00	3.00	0.00									0.00									
SPEC. LEARNING DISABLE	8.00	1.00	8.00									8.00									
AUTISTIC	0.00	3.00	0.00									0.00									
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00									0.00									
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00			0.00									
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SUBTOTALS	8.00		8.00	0.00		0.00	0.00			0.00		8.00									
*PART-TIME MODERATE SERVICE LEVEL																					
EMOTIONALLY DISTURBED	0.00	.50	0.00									0.00									
HEARING IMPAIRED	0.00	.50	0.00									0.00									
MENTALLY RETARDED	0.00	.50	0.00									0.00									
MULTI-DISABLED	0.00	.50	0.00									0.00									
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00									0.00									
OTHER HEALTH IMPAIRED	0.00	.25	0.00									0.00									
SPEC. LEARNING DISABLE	2.00	.50	1.00									1.00									
SPEECH IMPAIRED	10.00	.25	2.50									2.50									
VISUALLY IMPAIRED	0.00	.50	0.00									0.00									
AUTISTIC	0.00	1.00	0.00									0.00									
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00									0.00									
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00			0.00									
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SUBTOTALS	12.00		3.50	0.00		0.00	0.00			0.00		3.50									
EXCEPTIONAL PROG TOTALS	20.00		11.50	0.00		0.00	0.00			0.00		11.50									

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 SCHOOL YEAR 1999/2000

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SCHOOL YEAR 1999/2000							INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT					
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS	
SMALL SCHOOL ADJUSTMENTS		0.00		12.50				0.00		12.50		
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS		265.30		77.70				0.00		343.00		
SCHOOL BOARD SUPPLEMENT										0.00		
										TOTAL WEIGHTED STUDENT UNITS		343.00
THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,162,800.00 AND RESIDENTIAL \$ 1,162,800.00 ROUNDED TO THE NEAREST \$100.00.												
										INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT		

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* BOARDING * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	* DORM * ADM	WEIGHT FACTORS	ADJ FOR PROGRAM	ALLOT. *	TOTALS
BASIC PROGRAMS (IAL=121, BALL=40, RALL=0 IFULL=121, BFULL=40, RFULL=0 IHALF=0, BHALF=0, RHALF=0)													
KINDERGARDEN	22.00	1.00	\$	74,580.00								\$	74,580.00
GRADE 1 TO 3	76.00	1.20	\$	309,168.00	18.00	1.40	\$	85,428.00	0.00	1.40	\$	0.00	\$ 394,596.00
GRADE 4 TO 6	63.00	1.00	\$	213,570.00	22.00	1.25	\$	93,225.00	0.00	1.25	\$	0.00	\$ 306,795.00
GRADE 7 TO 8	0.00	1.20	\$	0.00								\$	0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$ 0.00
SUBTOTALS:	161.00		\$	597,318.00	40.00		\$	178,653.00	0.00		\$	0.00	\$ 775,971.00
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	154.00	.20	\$	104,412.00								\$	104,412.00
INTENSE RESIDENT. GUID.					25.00	.50	\$	42,375.00	0.00	.50	\$	0.00	\$ 42,375.00
GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN	0.00	1.00	\$	0.00								\$	0.00
GRADE 1 TO 3	16.00	.80	\$	43,392.00								\$	43,392.00
GRADE 4 TO 6	34.00	1.00	\$	115,260.00								\$	115,260.00
GRADE 7 TO 8	0.00	.80	\$	0.00								\$	0.00
GRADE 9 TO 12	0.00	.70	\$	0.00								\$	0.00
SUBTOTALS	50.00		\$	158,652.00								\$	158,652.00
EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
VISUALLY IMPAIRED	0.00	3.00	\$	0.00								\$	0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00								\$	0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00								\$	0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00								\$	0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00								\$	0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00								\$	0.00
SPEC. LEARNING DISABLE	8.00	1.00	\$	27,120.00								\$	27,120.00
AUTISTIC	0.00	3.00	\$	0.00								\$	0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00								\$	0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$ 0.00
SUBTOTALS	8.00		\$	27,120.00	0.00		\$	0.00	0.00		\$	0.00	\$ 27,120.00
*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00								\$	0.00
HEARING IMPAIRED	0.00	.50	\$	0.00								\$	0.00
MENTALLY RETARDED	0.00	.50	\$	0.00								\$	0.00
MULTI-DISABLED	0.00	.50	\$	0.00								\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00								\$	0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00								\$	0.00
SPEC. LEARNING DISABLE	2.00	.50	\$	3,390.00								\$	3,390.00
SPEECH IMPAIRED	10.00	.25	\$	8,475.00								\$	8,475.00
VISUALLY IMPAIRED	0.00	.50	\$	0.00								\$	0.00
AUTISTIC	0.00	1.00	\$	0.00								\$	0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00								\$	0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$	0.00	\$ 0.00
SUBTOTALS	12.00		\$	11,865.00	0.00		\$	0.00	0.00		\$	0.00	\$ 11,865.00
EXCEPTIONAL PROG TOTALS	20.00		\$	38,985.00	0.00		\$	0.00	0.00		\$	0.00	\$ 38,985.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* BOARDING * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ FOR	ALLOT. PROGRAM	* *	TOTALS
SMALL SCHOOL ADJUSTMENTS		\$		0.00		\$		42,375.00		\$		0.00	\$	42,375.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS														
WEIGHTED PROGRAM TOTALS		\$		899,367.00		\$		263,403.00		\$		0.00	\$	1,162,770.00
SCHOOL BOARD SUPPLEMENT													\$	0.00

TOTAL WEIGHTED STUDENT UNITS \$ 1,162,770.00

THE BASE VALUE OF ONE UNIT IS \$3,390.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,162,800.00 AND RESIDENTIAL
ROUNDED TO THE NEAREST \$100.00. INSTRUCTIONAL
ALLOTMENT