

N34-	DAY AZHI COMMUNITY SCHOOL NM2		( INITIAL ) ALLOTMENT CALCULATIONS				INSTRUCTIONAL AND RESIDENTIAL				PAGE 1
			0170				0170				1
	* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED	
	ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	ADM	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	18.00	1.00	18.00								18.00
GRADES 1 TO 3	34.00	1.20	40.80	31.00	1.40	43.40	.00	1.40	.00		84.20
GRADES 4 TO 6	60.00	1.00	60.00	60.00	1.25	75.00	.00	1.25	.00		135.00
GRADES 7 TO 8	.00	1.20	.00	.00	1.25	.00	.00	1.25	.00		.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
SUBTOTALS	112.00		118.80	91.00		118.40	.00		.00		237.20
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	94.00	.20	18.80								18.80
INTENSE RESIDENT. GUID.				43.00	.50	21.50	.00	.50	.00		21.50
GIFTED AND TALENTED PROGRAMS											
KINDERGARTEN	.00	1.00	.00								.00
GRADES 1 TO 3	.00	.80	.00	.00	.60	.00	.00	.60	.00		.00
GRADES 4 TO 6	.00	1.00	.00	.00	.75	.00	.00	.75	.00		.00
GRADES 7 TO 8	.00	.80	.00	.00	.75	.00	.00	.75	.00		.00
GRADES 9 TO 12	.00	.70	.00	.00	.75	.00	.00	.75	.00		.00
SUBTOTALS	.00		.00	.00		.00	.00		.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	9.00	1.00	9.00								9.00
MENTALLY RETARDED	4.00	1.00	4.00								4.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00		.00
SUBTOTALS	13.00		13.00	.00		.00	.00		.00		13.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	9.00	.50	4.50								4.50
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDEICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	8.00	.25	2.00								2.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
SUBTOTALS	17.00		6.50	.00		.00	.00		.00		6.50
EXCEPTIONAL PROG TOTALS	30.00		19.50	.00		.00	.00		.00		19.50

N34-1. LEO'AY AZHI COMMUNITY SCHOOL NM2				01/05/00				INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM *	DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM *	WEIGHTED TOTALS			
SMALL SCHOOL ADJUSTMENTS			.00		4.10			.00	4.10			
((100 - X)/200 * X) OR A FLAT 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS			157.10		144.00			.00	301.10			
TOTAL WEIGHTED STUDENT UNITS									301.10			
THE BASE VALUE OF ONE UNIT IS \$2,450.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,									INSTRUCTIONAL			
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$737,700.00.									AND RESIDENTIAL			
ROUNDED TO THE NEAREST \$100.00									ALLOTMENT			

## TRANSPORTATION

## DAY STUDENTS

AVERAGE DAILY MILEAGE

123.00 X 1.15 = \$ 141.45

141.45 X 180 DAYS = \$ 25,461.00 \$ 25,461.00

## RESIDENTIAL STUDENTS

## TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

1,212.00 X 1.15 = \$ 1,393.80

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

1,393.80 X 1 TRIP = \$ 1,393.80

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 26,900.00 \$ 26,900.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 764,600.00 \$ 764,600.00  
ROUNDED TO THE NEAREST \$100.00

## ADDITIONAL FUNDS

## SCHOOL BOARD EXPENSES

\$ 0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 764,600.00 \$ 764,600.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL 1989

	* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARD	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
	* ADM	FACTORS FOR PROGRAM		* ADM	FACTORS FOR PROGRAM		* ADM	FACTORS FOR PROGRAM		
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BASIC PROGRAMS										
KINDERGARTEN	18.00	1.00	\$44,100.00							\$44,100.00
GRADES 1 TO 3	34.00	1.20	\$99,960.00	31.00	1.40	\$109,751.78	.00	1.40	\$ .00	\$209,711.78
GRADES 4 TO 6	60.00	1.00	\$147,000.00	60.00	1.25	\$190,372.80	.00	1.25	\$ .00	\$337,372.80
GRADES 7 TO 8	.00	1.20	\$ .00	.00	1.25	\$ .00	.00	1.25	\$ .00	\$ .00
GRADES 9 TO 12	.00	1.30	\$ .00	.00	1.25	\$ .00	.00	1.25	\$ .00	\$ .00
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SUBTOTALS	112.00		\$291,060.00	91.00		\$300,124.58	.00		\$ .00	\$591,184.58
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	94.00	.20	\$46,060.00							\$46,060.00
INTENSE RESIDENT. GUID.				43.00	.50	\$52,675.00	.00	.50	\$ .00	\$52,675.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARTEN	.00	1.00	\$ .00							\$ .00
GRADES 1 TO 3	.00	.80	\$ .00	.00	.60	\$ .00	.00	.60	\$ .00	\$ .00
GRADES 4 TO 6	.00	1.00	\$ .00	.00	.75	\$ .00	.00	.75	\$ .00	\$ .00
GRADES 7 TO 8	.00	.80	\$ .00	.00	.75	\$ .00	.00	.75	\$ .00	\$ .00
GRADES 9 TO 12	.00	.70	\$ .00	.00	.75	\$ .00	.00	.75	\$ .00	\$ .00
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SUBTOTALS	.00		\$ .00	.00		\$ .00	.00		\$ .00	\$ .00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$ .00							\$ .00
BLIND	.00	3.00	\$ .00							\$ .00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$ .00							\$ .00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$ .00							\$ .00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$ .00							\$ .00
SPECIFIC LEARNING DISABLE	9.00	1.00	\$22,050.00							\$22,050.00
MENTALLY RETARDED	4.00	1.00	\$9,800.00							\$9,800.00
RESIDENTIAL HANDICAPPED	.00	.00	\$ .00	.00	.50	\$ .00	.00	.50	\$ .00	\$ .00
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SUBTOTALS	13.00		\$31,850.00	.00		\$ .00	.00		\$ .00	\$31,850.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$ .00							\$ .00
SPECIFIC LEARNING DISABLE	9.00	.50	\$11,025.00							\$11,025.00
MENTALLY RETARDED	.00	.50	\$ .00							\$ .00
MULTIHANDICAPPED	.00	.50	\$ .00							\$ .00
HARD OF HEARING	.00	.25	\$ .00							\$ .00
VISUALLY HANDICAPPED	.00	.25	\$ .00							\$ .00
ORTHOPEDEICALLY IMPAIRED	.00	.25	\$ .00							\$ .00
OTHER HEALTH IMPAIRED	.00	.25	\$ .00							\$ .00
SPEECH IMPAIRED	8.00	.25	\$4,900.00							\$4,900.00
RESIDENTIAL HANDICAPPED	.00	.00	\$ .00	.00	.25	\$ .00	.00	.25	\$ .00	\$ .00
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SUBTOTALS	17.00		\$15,925.00	.00		\$ .00	.00		\$ .00	\$15,925.00
EXCEPTIONAL PROG TOTALS	30.00		\$47,775.00	.00		\$ .00	.00		\$ .00	\$47,775.00

934-17 DLO'AY AZHI COMMUNITY SCHOOL NM2		01/05/90		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT	
* INSTRUCTIONAL WEIGHT ADM FACTORS FOR PROGRAM *	ADJ ALLOT.	* BOARDING WEIGHT ADM FACTORS FOR PROGRAM *	ADJ ALLOT.	* DORM WEIGHT ADM FACTORS FOR PROGRAM *	ADJ ALLOT.
				TOTALS	
WEIGHTED PROGRAM TOTALS	\$384,895.00		\$352,799.58		\$0.00

SCHOOL BOARD SUPPLEMENT \$0.00

THE BASE VALUE OF ONE UNIT IS \$2,450.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$737,700.00.  
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----  
 AND RESIDENTIAL \$737,700.00  
 ALLOTMENT -----