

P03-1		SCHAL SHERMAN INDIAN SCHOOL V42		(INITIAL) ALLOTMENT CALCULATIONS				INSTRUCTIONAL AND RESIDENTIAL				PAGE 1
				0170								OTMENT
		* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* LIGHTED	
		ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	TOTALS	
BASIC PROGRAMS												
KINDERGARTEN		16.00	1.00	16.00							16.00	
GRADES 1 TO 3		38.00	1.20	45.60	13.00	1.40	18.20	.00	1.40	.00	63.80	
GRADES 4 TO 6		29.00	1.00	29.00	22.00	1.25	27.50	.00	1.25	.00	56.50	
GRADES 7 TO 8		18.00	1.20	21.60	13.00	1.25	16.25	.00	1.25	.00	37.85	
GRADES 9 TO 12		.00	1.30	.00	.00	1.25	.00	.00	1.25	.00	.00	
SUBTOTALS		101.00		112.20	48.00		61.95	.00		.00	174.15	
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM		.00	.20	.00							.00	
INTENSE RESIDENT. GUID.					22.00	.50	11.00	.00	.50	.00	11.00	
GIFTED AND TALENTED PROGRAMS												
KINDERGARTEN		.00	1.00	.00							.00	
GRADES 1 TO 3		13.00	.80	10.40	.00	.60	.00	.00	.60	.00	.00	
GRADES 4 TO 6		13.00	1.00	13.00	.00	.75	.00	.00	.75	.00	.00	
GRADES 7 TO 8		8.00	.80	6.40	.00	.75	.00	.00	.75	.00	.00	
GRADES 9 TO 12		.00	.70	.00	.00	.75	.00	.00	.75	.00	.00	
SUBTOTALS		34.00		29.80	.00		.00	.00		.00	29.80	
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF		.00	3.00	.00							.00	
BLIND		.00	3.00	.00							.00	
SEVERELY MULTIHANDICAPPED		.00	3.00	.00							.00	
SEV/PROFOUNDLY RETARDED		.00	3.00	.00							.00	
SEV EMOTIONALLY DISTURBED		1.00	3.00	3.00							3.00	
SPECIFIC LEARNING DISABLE		6.00	1.00	6.00							6.00	
MENTALLY RETARDED		3.00	1.00	3.00							3.00	
RESIDENTIAL HANDICAPPED		.00	.00	.00	3.00	.50	1.50	.00	.50	.00	1.50	
SUBTOTALS		10.00		12.00	3.00		1.50	.00		.00	13.50	
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED		1.00	.50	.50							.50	
SPECIFIC LEARNING DISABLE		10.00	.50	5.00							5.00	
MENTALLY RETARDED		1.00	.50	.50							.50	
MULTIHANDICAPPED		.00	.50	.00							.00	
HARD OF HEARING		.00	.25	.00							.00	
VISUALLY HANDICAPPED		.00	.25	.00							.00	
ORTHOPEDICALLY IMPAIRED		.00	.25	.00							.00	
OTHER HEALTH IMPAIRED		2.00	.25	.50							.50	
SPEECH IMPAIRED		30.00	.25	7.50							7.50	
RESIDENTIAL HANDICAPPED		.00	.00	.00	1.00	.25	.25	.00	.25	.00	.25	
SUBTOTALS		44.00		14.00	1.00		.25	.00		.00	14.25	
EXCEPTIONAL PROG TOTALS		54.00		26.00	4.00		1.75	.00		.00	27.75	

P03-02 ASCHAL SHERMAN INDIAN SCHOOL VA2		01/05/10		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT							
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM *	WEIGHT FACTORS	WEIGHTED * BRD ADM *	* DORM ADM *	WEIGHT FACTORS	WEIGHTED * DORM ADM *	* *	WEIGHTED TOTALS	
SMALL SCHOOL ADJUSTMENTS		.00			12.50				.00	12.50	
((100 - X)/200 * X) OR A FLAT 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS		138.20			87.20				.00	225.40	
TOTAL WEIGHTED STUDENT UNITS										225.40	
THE BASE VALUE OF ONE UNIT IS \$2,450.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,										INSTRUCTIONAL	
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$552,200.00.										AND RESIDENTIAL	
ROUNDED TO THE NEAREST \$100.00										ALLOTMENT	

P03-		SCHAL SHERMAN INDIAN SCHOOL WA2		(INITIAL) ALLOTMENT CALCULATIONS		ADDITIONAL ALLOTMENT CALCULATIONS		PAGE	2
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TRANSPORTATION									
DAY STUDENTS									
AVERAGE DAILY MILEAGE		754.00	X	1.15	= \$	867.10			

						867.10	X	180 DAYS = \$	156,078.00
								\$	156,078.00
RESIDENTIAL STUDENTS									
TOTAL MILES TRANSPORTED									
BIA TRANSPORTATION MILES		9,760.00	X	1.15	= \$	11,224.00			
CHARTERED TRANSPORTATION COST		399.00	X	1.00	= \$	399.00			
AIR TRANSPORTATION COST		0.00	X	1.00	= \$	0.00			

						11,623.00	X	1 TRIP =	\$ 11,623.00
THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 167700.00									
THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 719,900.00									
ROUNDED TO THE NEAREST \$100.00									
ADDITIONAL FUNDS									
SCHOOL BOARD EXPENSES									
THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 719900.00									
THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL 1989									

P03-		(INITIAL) ALLOTMENT CALCULATIONS										PAGE 3			
SCHAL SHERMAN INDIAN SCHOOL WAZ		01/0										INSTRUCTIONAL AND RESIDENTIAL		TOTMENT	
		* INSTRUCTIONAL WEIGHT ADJ ALLOT. *			* BOARDING WEIGHT ADJ ALLOT. *			* DORM WEIGHT ADJ ALLOT. *			* TOTALS				
		ADM FACTORS FOR PROGRAM *			ADM FACTORS FOR PROGRAM *			ADM FACTORS FOR PROGRAM *							
BASIC PROGRAMS															
KINDERGARTEN	16.00	1.00	\$39,200.00										\$39,200.00		
GRADES 1 TO 3	38.00	1.20	\$111,720.00	13.00	1.40	\$52,884.26	.00	1.40	\$0.00				\$164,604.26		
GRADES 4 TO 6	29.00	1.00	\$71,050.00	22.00	1.25	\$81,411.44	.00	1.25	\$0.00				\$152,461.44		
GRADES 7 TO 8	18.00	1.20	\$52,920.00	13.00	1.25	\$48,106.76	.00	1.25	\$0.00				\$101,026.76		
GRADES 9 TO 12	.00	1.30	\$0.00	.00	1.25	\$0.00	.00	1.25	\$0.00				\$0.00		
SUBTOTALS	101.00		\$274,890.00	48.00		\$182,402.46	.00		\$0.00				\$457,292.46		
SUPPLEMENTAL PROGRAMS															
BILINGUAL PROGRAM	.00	.20	\$0.00										\$0.00		
INTENSE RESIDENT. GUID.				22.00	.50	\$26,950.00	.00	.50	\$0.00				\$26,950.00		
GIFTED AND TALENTED PROGRAMS															
KINDERGARTEN	.00	1.00	\$0.00										\$0.00		
GRADES 1 TO 3	13.00	.80	\$0.00	.00	.60	\$0.00	.00	.60	\$0.00				\$0.00		
GRADES 4 TO 6	13.00	1.00	\$0.00	.00	.75	\$0.00	.00	.75	\$0.00				\$0.00		
GRADES 7 TO 8	8.00	.80	\$0.00	.00	.75	\$0.00	.00	.75	\$0.00				\$0.00		
GRADES 9 TO 12	.00	.70	\$0.00	.00	.75	\$0.00	.00	.75	\$0.00				\$0.00		
SUBTOTALS	34.00		\$0.00	.00		\$0.00	.00		\$0.00				\$0.00		
EXCEPTIONAL CHILD PROGRAMS															
FULL-TIME HIGH SERVICE LEVEL															
DEAF	.00	3.00	\$0.00										\$0.00		
BLIND	.00	3.00	\$0.00										\$0.00		
SEVERELY MULTIHANDICAPPED	.00	3.00	\$0.00										\$0.00		
SEV/PROFOUNDLY RETARDED	.00	3.00	\$0.00										\$0.00		
SEV EMOTIONALLY DISTURBED	1.00	3.00	\$7,350.00										\$7,350.00		
SPECIFIC LEARNING DISABLE	6.00	1.00	\$14,700.00										\$14,700.00		
MENTALLY RETARDED	3.00	1.00	\$7,350.00										\$7,350.00		
RESIDENTIAL HANDICAPPED	.00	.00	\$0.00	3.00	.50	\$3,675.00	.00	.50	\$0.00				\$3,675.00		
SUBTOTALS	10.00		\$29,400.00	3.00		\$3,675.00	.00		\$0.00				\$33,075.00		
PART-TIME MODERATE SERVICE LEVEL															
EMOTIONALLY DISTURBED	1.00	.50	\$1,225.00										\$1,225.00		
SPECIFIC LEARNING DISABLE	10.00	.50	\$12,250.00										\$12,250.00		
MENTALLY RETARDED	1.00	.50	\$1,225.00										\$1,225.00		
MULTIHANDICAPPED	.00	.50	\$0.00										\$0.00		
HARD OF HEARING	.00	.25	\$0.00										\$0.00		
VISUALLY HANDICAPPED	.00	.25	\$0.00										\$0.00		
ORTHOPEDICALLY IMPAIRED	.00	.25	\$0.00										\$0.00		
OTHER HEALTH IMPAIRED	2.00	.25	\$1,225.00										\$1,225.00		
SPEECH IMPAIRED	30.00	.25	\$18,375.00										\$18,375.00		
RESIDENTIAL HANDICAPPED	.00	.00	\$0.00	1.00	.25	\$612.50	.00	.25	\$0.00				\$612.50		
SUBTOTALS	44.00		\$34,300.00	1.00		\$612.50	.00		\$0.00				\$34,912.50		
EXCEPTIONAL PROG TOTALS	54.00		\$63,700.00	4.00		\$4,287.50	.00		\$0.00				\$67,987.50		

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

WEIGHTED PROGRAM TOTALS	-	\$338,590.00	\$213,639.96	\$.00	\$552,229.96
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INSTRUCTIONAL	-----
AND RESIDENTIAL	\$552,200.00
ALLOTMENT	-----