

(INITIAL) ALLOTMENT CALCULATIONS											PAGE 1
435-	DE RUINS BOARDING SCHOOL	422	0170	INSTRUCTIONAL AND RESIDENTIAL							NOTMENT
	* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	*	WEIGHTED
	* ADM	FACTORS	INST ADM *	ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	*	TOTALS
<hr/>											
BASIC PROGRAMS											
KINDERGARTEN	35.00	1.00	35.00								35.00
GRADES 1 TO 3	91.00	1.20	109.20	51.00	1.40	85.40	.00	1.40	.00		194.60
GRADES 4 TO 6	52.00	1.00	52.00	43.00	1.25	53.75	.00	1.25	.00		105.75
GRADES 7 TO 8	.00	1.20	.00	.00	1.25	.00	.00	1.25	.00		.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
	-----		-----	-----		-----	-----		-----		-----
SUBTOTALS	178.00		196.20	104.00		139.15	.00		.00		335.35
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	121.00	.20	24.20								24.20
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARTEN	.00	1.00	.00								.00
GRADES 1 TO 3	.00	.80	.00	.00	.60	.00	.00	.60	.00		.00
GRADES 4 TO 6	.00	1.00	.00	.00	.75	.00	.00	.75	.00		.00
GRADES 7 TO 8	.00	.80	.00	.00	.75	.00	.00	.75	.00		.00
GRADES 9 TO 12	.00	.70	.00	.00	.75	.00	.00	.75	.00		.00
	-----		-----	-----		-----	-----		-----		-----
SUBTOTALS	.00		.00	.00		.00	.00		.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	19.00	1.00	19.00								19.00
MENTALLY RETARDED	.00	1.00	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00		.00
	-----		-----	-----		-----	-----		-----		-----
SUBTOTALS	19.00		19.00	.00		.00	.00		.00		19.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	2.00	.50	1.00								1.00
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDEICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	15.00	.25	3.75								3.75
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
	-----		-----	-----		-----	-----		-----		-----
SUBTOTALS	17.00		4.75	.00		.00	.00		.00		4.75
EXCEPTIONAL PROG TOTALS	36.00		23.75	.00		.00	.00		.00		23.75

N36-2	DE RUINS BOARDING SCHOOL	A22	01705	INSTRUCTIONAL AND RESIDENTIAL								LOTMENT
	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* ADM	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* ADM	WEIGHTED TOTALS
SMALL SCHOOL ADJUSTMENTS			.00			.00				.00		.00
((100 - X)/200 * X) OR A FLAT 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS			244.15			139.15				.00		383.30
TOTAL WEIGHTED STUDENT UNITS												383.30
THE BASE VALUE OF ONE UNIT IS \$2,450.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,												INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$939,100.00.												AND RESIDENTIAL
ROUNDED TO THE NEAREST \$100.00												ALLOTMENT

TRANSPORTATION
 DAY STUDENTS
 AVERAGE DAILY MILEAGE 285.00 X 1.15 = \$ 327.75
 327.75 X 180 DAYS = \$ 58,995.00 \$ 58,995.00

RESIDENTIAL STUDENTS
 TOTAL MILES TRANSPORTED
 BIA TRANSPORTATION MILES 928.00 X 1.15 = \$ 1,067.20
 CHARTERED TRANSPORTATION COST 0.00 X 1.00 = \$ 0.00
 AIR TRANSPORTATION COST 0.00 X 1.00 = \$ 0.00
 1,067.20 X 1 TRIP = \$ 1,067.20

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 60100.00 \$ 60,100.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 999,200.00 \$ 999,200.00
 ROUNDED TO THE NEAREST \$100.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES \$ 0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 999200.00 \$ 999,200.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL 1989

N36-		DE RUINS BOARDING SCHOOL		422		(INITIAL) ALLOTMENT CALCULATIONS		0170		INSTRUCTIONAL AND RESIDENTIAL		PAGE 3		OTMENT							
		* INSTRUCTIONAL		WEIGHT		ADJ ALLOT.		* BOARDING		WEIGHT		ADJ ALLOT.		* DORM		WEIGHT		ADJ ALLOT.		* TOTALS	
		* ADM FACTORS FOR PROGRAM *						* ADM FACTORS FOR PROGRAM *						* ADM FACTORS FOR PROGRAM *							
BASIC PROGRAMS																					
KINDERGARTEN		35.00	1.00	\$85,750.00																\$85,750.00	
GRADES 1 TO 3		91.00	1.20	\$267,540.00		61.00		1.40	\$209,230.00		.00		1.40	\$0.00						\$476,770.00	
GRADES 4 TO 6		52.00	1.00	\$127,400.00		43.00		1.25	\$131,687.50		.00		1.25	\$0.00						\$259,087.50	
GRADES 7 TO 8		.00	1.20	\$0.00		.00		1.25	\$0.00		.00		1.25	\$0.00						\$0.00	
GRADES 9 TO 12		.00	1.30	\$0.00		.00		1.25	\$0.00		.00		1.25	\$0.00						\$0.00	
SUBTOTALS		178.00		\$480,690.00		104.00			\$340,917.50		.00			\$0.00						\$821,607.50	
SUPPLEMENTAL PROGRAMS																					
BILINGUAL PROGRAM		121.00	.20	\$59,290.00																\$59,290.00	
INTENSE RESIDENT. GUID.						.00		.50	\$0.00		.00		.50	\$0.00						\$0.00	
GIFTED AND TALENTED PROGRAMS																					
KINDERGARTEN		.00	1.00	\$0.00																\$0.00	
GRADES 1 TO 3		.00	.80	\$0.00		.00		.60	\$0.00		.00		.60	\$0.00						\$0.00	
GRADES 4 TO 6		.00	1.00	\$0.00		.00		.75	\$0.00		.00		.75	\$0.00						\$0.00	
GRADES 7 TO 8		.00	.80	\$0.00		.00		.75	\$0.00		.00		.75	\$0.00						\$0.00	
GRADES 9 TO 12		.00	.70	\$0.00		.00		.75	\$0.00		.00		.75	\$0.00						\$0.00	
SUBTOTALS		.00		\$0.00		.00			\$0.00		.00			\$0.00						\$0.00	
EXCEPTIONAL CHILD PROGRAMS																					
FULL-TIME HIGH SERVICE LEVEL																					
DEAF		.00	3.00	\$0.00																\$0.00	
BLIND		.00	3.00	\$0.00																\$0.00	
SEVERELY MULTIHANDICAPPED		.00	3.00	\$0.00																\$0.00	
SEV/PROFOUNDLY RETARDED		.00	3.00	\$0.00																\$0.00	
SEV EMOTIONALLY DISTURBED		.00	3.00	\$0.00																\$0.00	
SPECIFIC LEARNING DISABLE		19.00	1.00	\$46,550.00																\$46,550.00	
MENTALLY RETARDED		.00	1.00	\$0.00																\$0.00	
RESIDENTIAL HANDICAPPED		.00	.00	\$0.00		.00		.50	\$0.00		.00		.50	\$0.00						\$0.00	
SUBTOTALS		19.00		\$46,550.00		.00			\$0.00		.00			\$0.00						\$46,550.00	
PART-TIME MODERATE SERVICE LEVEL																					
EMOTIONALLY DISTURBED		.00	.50	\$0.00																\$0.00	
SPECIFIC LEARNING DISABLE		2.00	.50	\$2,450.00																\$2,450.00	
MENTALLY RETARDED		.00	.50	\$0.00																\$0.00	
MULTIHANDICAPPED		.00	.50	\$0.00																\$0.00	
HARD OF HEARING		.00	.25	\$0.00																\$0.00	
VISUALLY HANDICAPPED		.00	.25	\$0.00																\$0.00	
ORTHOPEDICALLY IMPAIRED		.00	.25	\$0.00																\$0.00	
OTHER HEALTH IMPAIRED		.00	.25	\$0.00																\$0.00	
SPEECH IMPAIRED		15.00	.25	\$9,187.50																\$9,187.50	
RESIDENTIAL HANDICAPPED		.00	.00	\$0.00		.00		.25	\$0.00		.00		.25	\$0.00						\$0.00	
SUBTOTALS		17.00		\$11,637.50		.00			\$0.00		.00			\$0.00						\$11,637.50	
EXCEPTIONAL PROG TOTALS		36.00		\$58,187.50		.00			\$0.00		.00			\$0.00						\$58,187.50	

N35-21 WIDE RUINS BOARDING SCHOOL		A22	01/05/10	INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT			
* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	BOARDING WEIGHT ADJ ALLOT. *	DORM WEIGHT ADJ ALLOT. *	TOTALS				
ADM FACTORS FOR PROGRAM *	ADM FACTORS FOR PROGRAM *	ADM FACTORS FOR PROGRAM *					
WEIGHTED PROGRAM TOTALS	\$598,167.50	\$340,917.50	\$0.00	\$939,085.00			

SCHOOL BOARD SUPPLEMENT

\$0.00

THE BASE VALUE OF ONE UNIT IS \$2,450.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$939,100.00.
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL	AND RESIDENTIAL	ALLOTMENT
-----	-----	-----
	\$939,100.00	
-----	-----	-----