

**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure  | Expected Range | 1999          |              | 2000          |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                    |                      |                           |                         |
| All Records  |                |               |              |               |              |               |              |                    |                      |                           |                         |
| Total Number of Records  | N/A            | 117,229       | N/A          | 128,247       | N/A          | 139,907       | N/A          | 9.40               | 9.09                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Amount Paid   | N/A            | \$469,851,583 | N/A          | \$543,344,244 | N/A          | \$613,044,828 | N/A          | 15.64              | 12.83                | 15% (+/-)                 | Yes                     |
| % with no services (code 0)  | N/A            | 6.37          | N/A          | 7.84          | N/A          | 8.24          | N/A          | 23.05              | 5.08                 | N/A                       | N/A                     |
| % with FFS only claims (code 1)  | N/A            | 11.78         | N/A          | 11.81         | N/A          | 11.28         | N/A          | 0.22               | -4.45                | N/A                       | N/A                     |
| % with only cap claims (code 2)  | N/A            | 11.08         | N/A          | 11.66         | N/A          | 9.55          | N/A          | 5.23               | -18.06               | N/A                       | N/A                     |
| % with only encounter claims (code 3)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 2.08          | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % with FFS and cap claims (code 4)   | N/A            | 9.84          | N/A          | 16.16         | N/A          | 8.03          | N/A          | 64.26              | -50.33               | N/A                       | N/A                     |
| % with cap and encounter claims only (code 5)  | N/A            | 0.98          | N/A          | 0.49          | N/A          | 5.20          | N/A          | -50.31             | 967.82               | N/A                       | N/A                     |
| % with FFS and encounter claims only (code 6)  | N/A            | 0.96          | N/A          | 1.56          | N/A          | 0.07          | N/A          | 62.99              | -95.46               | N/A                       | N/A                     |
| % with FFS, cap and encounter records (code 7)   | N/A            | 59.00         | N/A          | 50.49         | N/A          | 55.55         | N/A          | -14.42             | 10.02                | N/A                       | N/A                     |
| # with missing eligibility information (excluding S-SCHIP only)  | N/A            | .             | N/A          | .             | N/A          | 3,365         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % with missing eligibility information (excluding S-SCHIP only)  | N/A            | .             | N/A          | .             | N/A          | 2.41          | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| S-SCHIP ENROLLMENT   |                |               |              |               |              |               |              |                    |                      |                           |                         |
| # with ONLY S-SCHIP enrollment   | N/A            | .             | N/A          | .             | N/A          | 0             | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % with ONLY S-SCHIP enrollment   | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| # with ANY S-SCHIP enrollment  | N/A            | .             | N/A          | .             | N/A          | 0             | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % with ANY S-SCHIP enrollment  | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Total PYE ANY S-SCHIP enrollment   | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| RESTRICTED BENEFITS ENROLLMENT   |                |               |              |               |              |               |              |                    |                      |                           |                         |
| Family Planning enrollees  |                |               |              |               |              |               |              |                    |                      |                           |                         |
| # with ONLY Family Planning Only enrollment  | N/A            | .             | N/A          | .             | N/A          | 1,913         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| # with ANY Family Planning Only enrollment   | N/A            | .             | N/A          | .             | N/A          | 5,025         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| # PYE ANY FP Only  | N/A            | .             | N/A          | .             | N/A          | 2,254         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Expenditures for ONLY FP Only enrollees  | N/A            | .             | N/A          | .             | N/A          | \$156,149     | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Average Medicaid Paid for ONLY FP Only enrollees   | N/A            | .             | N/A          | .             | N/A          | \$82          | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Aliens with Restricted Benefits  |                |               |              |               |              |               |              |                    |                      |                           |                         |
| # Aliens with ONLY restricted benefits   | N/A            | .             | N/A          | .             | N/A          | 3,867         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| # Aliens with ANY restricted benefits  | N/A            | .             | N/A          | .             | N/A          | 4,080         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| # PYE Aliens with ANY restricted benefits  | N/A            | .             | N/A          | .             | N/A          | 2,506         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Expend for Aliens with restricted benefits ONLY enrollment   | N/A            | .             | N/A          | .             | N/A          | \$3,259,955   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY                                      | N/A            | .             | N/A          | .             | N/A          | \$843         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| EDB Dual s with Restricted Benefits  |                |               |              |               |              |               |              |                    |                      |                           |                         |
| # EDB Duals with ONLY restricted benefits enrollment   | N/A            | .             | N/A          | .             | N/A          | 5,564         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| # EDB Duals with ANY restricted benefits enrollment  | N/A            | .             | N/A          | .             | N/A          | 6,329         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| # PYE EDB Duals with ANY restricted benefits   | N/A            | .             | N/A          | .             | N/A          | 5,046         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Expenditures for EDB Duals with only restricted benefits enrollment                                      | N/A            | .             | N/A          | .             | N/A          | \$4,550,935   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment                                  | N/A            | .             | N/A          | .             | N/A          | \$818         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) |                |               |              |               |              |               |              |                    |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | 116,454       | N/A          | 126,327       | N/A          | 136,542       | N/A          | 8.48               | 8.09                 | 10% (+/-)                 | Yes                     |
| Total Medicaid PYE (Person Years of Enrollment)  | N/A            | 90,714        | N/A          | 98,157        | N/A          | 106,806       | N/A          | 8.20               | 8.81                 | 10% (+/-)                 | Yes                     |
| # with any M-SCHIP enrollment (Medicaid enrollees)   | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Total PYE any M-SCHIP  | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| INSTITUTIONAL STATUS   |                |               |              |               |              |               |              |                    |                      |                           |                         |
| # enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)         | N/A            | .             | N/A          | .             | N/A          | 4,079         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % enrollees with any LTC claims  | N/A            | .             | N/A          | .             | N/A          | 2.99          | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % AGED enrollees with any LTC claims   | N/A            | .             | N/A          | .             | N/A          | 30.36         | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % DISABLED enrollees with any LTC claims   | N/A            | .             | N/A          | .             | N/A          | 4.90          | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % CHILD enrollees with any LTC claims  | N/A            | .             | N/A          | .             | N/A          | 0.37          | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % ADULT enrollees with any LTC claims  | N/A            | .             | N/A          | .             | N/A          | 0.04          | N/A          | N/A                | N/A                  | N/A                       | N/A                     |

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|--|----------------|--------|--------------|--------|--------------|--------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value  | Within Range | Value  | Within Range | Value  | Within Range |                    |                      |                           |                         |
| Other Eligibility Demographics                                 |                |        |              |        |              |        |              |                    |                      |                           |                         |
| % Records with Valid SSN Format                                | >=90%          | 95.39  | Yes          | 92.88  | Yes          | 91.42  | Yes          | -2.62              | -1.57                | 10% (+/-)                 | Yes                     |
| #SSNs with duplicate records                                   | N/A            | 11     | N/A          | 8      | N/A          | 15     | N/A          | -27.27             | 87.50                | N/A                       | N/A                     |
| % with County Code   | >=95%          | 99.04  | Yes          | 99.09  | Yes          | 99.12  | Yes          | 0.04               | 0.03                 | 10% (+/-)                 | Yes                     |
| % with Valid 5 Digit Zip Code Format                           | >=95%          | 100.00 | Yes          | 100.00 | Yes          | 100.00 | Yes          | 0.00               | 0.00                 | 10% (+/-)                 | Yes                     |
| % Enrollees who Died During Year                               | 0.1-3%         | 1.14   | Yes          | 1.10   | Yes          | 1.13   | Yes          | -3.42              | 3.14                 | 10% (+/-)                 | Yes                     |
| % White (Code 1)   | N/A            | 41.71  | N/A          | 41.32  | N/A          | 42.79  | N/A          | -0.93              | 3.54                 | 10% (+/-)                 | Yes                     |
| % Black (Code 2)   | N/A            | 44.55  | N/A          | 43.73  | N/A          | 43.42  | N/A          | -1.85              | -0.69                | 10% (+/-)                 | Yes                     |
| % Native American/Alaskan Native (Code 3)                      | N/A            | 0.22   | N/A          | 0.21   | N/A          | 0.21   | N/A          | -4.21              | 1.91                 | 10% (+/-)                 | Yes                     |
| % Hispanic/Latino (Code 5)                                     | N/A            | 9.23   | N/A          | 10.14  | N/A          | 11.17  | N/A          | 9.88               | 10.19                | 10% (+/-)                 | No                      |
| % Unknown (Code 9)   | <5%            | 2.38   | Yes          | 2.50   | Yes          | 0.76   | Yes          | 5.06               | -69.77               | 10% (+/-)                 | No                      |
| % Asian (Code 4)   | N/A            | .      | N/A          | .      | N/A          | 1.28   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Native Hawaiian or other Pacific Islander (Code 6)           | N/A            | .      | N/A          | .      | N/A          | 0.36   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Hispanic/Latino AND one or more races (Code 7)               | N/A            | .      | N/A          | .      | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % More than one race (Code 8)                                  | N/A            | .      | N/A          | .      | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Age 0  | 2-8%           | 4.04   | Yes          | 3.96   | Yes          | 3.67   | Yes          | -2.14              | -7.31                | 10% (+/-)                 | Yes                     |
| % Age 0-20 Years   | 49-74%         | 54.43  | Yes          | 53.16  | Yes          | 52.05  | Yes          | -2.33              | -2.09                | 10% (+/-)                 | Yes                     |
| % Age > 64 Years   | 5-18%          | 7.66   | Yes          | 7.54   | Yes          | 7.62   | Yes          | -1.51              | 1.03                 | 10% (+/-)                 | Yes                     |
| % with century of birth '18' , '19' , '20'                     | N/A            | .      | N/A          | .      | N/A          | 100.00 | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % with Gender code 'M' or 'F'                                  | N/A            | .      | N/A          | .      | N/A          | 100.00 | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Enrollees with 12 months enrollment                          | 40-60%         | 53.16  | Yes          | 52.82  | Yes          | 54.29  | Yes          | -0.64              | 2.80                 | 10% (+/-)                 | Yes                     |
| EDB Dual Eligibles   |                |        |              |        |              |        |              |                    |                      |                           |                         |
| Total EDB Duals (Duals confirmed by EDB)                       | N/A            | 14,038 | N/A          | 15,379 | N/A          | 16,595 | N/A          | 9.55               | 7.91                 | 10% (+/-)                 | Yes                     |
| % Age > 64 Years who are EDB Duals                             | >=90%          | 92.37  | Yes          | 93.79  | Yes          | 92.29  | Yes          | 1.53               | -1.59                | 10% (+/-)                 | Yes                     |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals           | >=90%          | 93.69  | Yes          | 95.11  | Yes          | 93.72  | Yes          | 1.51               | -1.47                | 10% (+/-)                 | Yes                     |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals       | 30-55%         | 34.01  | Yes          | 36.48  | Yes          | 37.75  | Yes          | 7.28               | 3.48                 | 10% (+/-)                 | Yes                     |
| %EDB Only (50)   | N/A            | .      | N/A          | 2.54   | N/A          | 8.61   | N/A          | N/A                | 238.69               | N/A                       | N/A                     |
| %EDB QMB Only (51)   | N/A            | .      | N/A          | 18.82  | N/A          | 20.36  | N/A          | N/A                | 8.13                 | N/A                       | N/A                     |
| %EDB QMB Plus (52)   | N/A            | .      | N/A          | 32.93  | N/A          | 33.50  | N/A          | N/A                | 1.73                 | N/A                       | N/A                     |
| %EDB SLMB Only (53)  | N/A            | .      | N/A          | 11.11  | N/A          | 14.05  | N/A          | N/A                | 26.48                | N/A                       | N/A                     |
| %EDB SLMB Plus (54)  | N/A            | .      | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % EDB QDWI (55)  | N/A            | .      | N/A          | 0.01   | N/A          | 0.01   | N/A          | N/A                | -7.33                | N/A                       | N/A                     |
| % EDB QI-1 (56)  | N/A            | .      | N/A          | 0.51   | N/A          | 0.72   | N/A          | N/A                | 40.77                | N/A                       | N/A                     |
| % EDB QI-2 (57)  | N/A            | .      | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % EDB Other (58)   | N/A            | .      | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % EDB dual type unknown (59)                                   | N/A            | .      | N/A          | 23.42  | N/A          | 22.75  | N/A          | N/A                | -2.85                | N/A                       | N/A                     |
| %EDB dual status unknown (98)                                  | N/A            | .      | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)     | N/A            | 303    | N/A          | 223    | N/A          | 388    | N/A          | -26.40             | 73.99                | 10% (+/-)                 | No                      |
| % Non-EDB Duals MSIS Eligibility Only                          | N/A            | 62.05  | N/A          | 47.09  | N/A          | 91.24  | N/A          | -24.11             | 93.77                | 10% (+/-)                 | No                      |
| % Non-EDB Duals MSIS claims only, 1999-2000 only               | N/A            | 1.98   | N/A          | 6.73   | N/A          | 0.00   | N/A          | 239.69             | -100.00              | 10% (+/-)                 | No                      |
| % Non-EDB Duals MSIS Elig/Claims Only                          | N/A            | 35.97  | N/A          | 46.19  | N/A          | 8.76   | N/A          | 28.40              | -81.03               | 10% (+/-)                 | No                      |
| % Non-EDB Duals Without Valid SSN                              | N/A            | 7.26   | N/A          | 14.35  | N/A          | 5.93   | N/A          | 97.64              | -58.69               | 10% (+/-)                 | No                      |
| % Non-EDB Duals who are Children/Adults                        | N/A            | 5.61   | N/A          | 9.87   | N/A          | 4.12   | N/A          | 75.84              | -58.20               | 10% (+/-)                 | No                      |
| Eligibility Characteristics                                    |                |        |              |        |              |        |              |                    |                      |                           |                         |
| % MAX Aged Groups (11,21,31,41,51) >64 yrs.                    | >=99%          | 99.98  | Yes          | 99.99  | Yes          | 100.00 | Yes          | 0.01               | 0.01                 | 10% (+/-)                 | Yes                     |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years | >=99%          | 100.00 | Yes          | 100.00 | Yes          | 100.00 | Yes          | 0.00               | 0.00                 | 10% (+/-)                 | Yes                     |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years               | >=80%          | 92.33  | Yes          | 92.39  | Yes          | 92.99  | Yes          | 0.06               | 0.65                 | 10% (+/-)                 | Yes                     |
| MAX Aged Total   | N/A            | 8,530  | N/A          | 9,081  | N/A          | 9,913  | N/A          | 6.46               | 9.16                 | 10% (+/-)                 | Yes                     |
|  | N/A            | 2,730  | N/A          | 2,776  | N/A          | 2,797  | N/A          | 1.68               | 0.76                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | 0      | N/A          | 0      | N/A          | 0      | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 21: Aged, MN   | N/A            | 2,429  | N/A          | 3,116  | N/A          | 3,767  | N/A          | 28.28              | 20.89                | 10% (+/-)                 | No                      |
| 31: Aged, Poverty  |                |        |              |        |              |        |              |                    |                      |                           |                         |

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|---|----------------|--------|--------------|---------|--------------|---------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value  | Within Range | Value   | Within Range | Value   | Within Range |                    |                      |                           |                         |
| 41: Other Aged  | N/A            | 3,371  | N/A          | 3,189   | N/A          | 3,349   | N/A          | -5.40              | 5.02                 | 10% (+/-)                 | Yes                     |
| MAX Child Total   | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 12: Disabled, Cash  | N/A            | 15,555 | N/A          | 15,856  | N/A          | 16,785  | N/A          | 1.94               | 5.86                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 11,166 | N/A          | 11,093  | N/A          | 11,495  | N/A          | -0.65              | 3.62                 | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | 1,589  | N/A          | 1,979   | N/A          | 2,367   | N/A          | 24.54              | 19.61                | 10% (+/-)                 | No                      |
| MAX Child Total   | N/A            | 2,800  | N/A          | 2,784   | N/A          | 2,923   | N/A          | -0.57              | 4.99                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash  | N/A            | 55,544 | N/A          | 59,036  | N/A          | 62,754  | N/A          | 6.29               | 6.30                 | 10% (+/-)                 | Yes                     |
| 24: AFDC Child, MN  | N/A            | 38,697 | N/A          | 45,742  | N/A          | 51,071  | N/A          | 18.21              | 11.65                | 10% (+/-)                 | No                      |
| 34: Child Poverty   | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 44: Other Child   | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 48: Foster Care Child   | N/A            | 7,866  | N/A          | 6,362   | N/A          | 5,291   | N/A          | -19.12             | -16.83               | 10% (+/-)                 | No                      |
| MAX Adult Total   | N/A            | 7,174  | N/A          | 4,841   | N/A          | 4,349   | N/A          | -32.52             | -10.16               | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash  | N/A            | 1,761  | N/A          | 2,012   | N/A          | 1,960   | N/A          | 14.25              | -2.58                | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash  | N/A            | 46     | N/A          | 79      | N/A          | 83      | N/A          | 71.74              | 5.06                 | 10% (+/-)                 | Yes                     |
| 25: AFDC Adult, MN  | N/A            | 36,825 | N/A          | 42,354  | N/A          | 47,090  | N/A          | 15.01              | 11.18                | 10% (+/-)                 | No                      |
| 35: Adult, Poverty  | N/A            | 18,189 | N/A          | 22,525  | N/A          | 25,693  | N/A          | 23.84              | 14.06                | 10% (+/-)                 | No                      |
| 45: Other Adult   | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| June Eligibility Profile  | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| TOTAL ENROLLEES IN JUNE   | N/A            | 90,378 | N/A          | 97,618  | N/A          | 106,125 | N/A          | 8.01               | 8.71                 | 15% (+/-)                 | Yes                     |
| June % Full Scope Benefits (Code 1)   | >80%           | 93.88  | Yes          | 92.09   | Yes          | 90.88   | Yes          | -1.91              | -1.32                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Alien (Code 2)   | <5%            | 1.36   | Yes          | 1.62    | Yes          | 2.27    | Yes          | 18.78              | 40.66                | 15% (+/-)                 | No                      |
| June % Restricted Benefits Dual (Code 3)  | <5%            | 3.66   | Yes          | 4.23    | Yes          | 4.80    | Yes          | 15.74              | 13.28                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Pregnant (Code 4)  | <5%            | 0.00   | Yes          | 0.00    | Yes          | 0.00    | Yes          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| June % Restricted Benefits Other (Code 5)   | <5%            | 1.10   | Yes          | 2.06    | Yes          | 0.00    | Yes          | 87.69              | -100.00              | 15% (+/-)                 | No                      |
| June % Unknown Benefits (Code 9)  | <5%            | 0.00   | Yes          | 0.00    | Yes          | 0.00    | Yes          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| June % Private Health Insurance (codes 2-4)   | 2-12%          | 7.64   | Yes          | 6.91    | Yes          | 5.97    | Yes          | -9.67              | -13.58               | 15% (+/-)                 | Yes                     |
| June Total Enrollees with TANF Flag (code 2)  | N/A            | 14,646 | N/A          | 11,089  | N/A          | 0       | N/A          | -24.29             | -100.00              | 15% (+/-)                 | No                      |
| June # with M-SCHIP (Code 2)  | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| June # with S-SCHIP Flag (Code 3)   | N/A            | 0      | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs) |                |        |              |         |              |         |              |                    |                      |                           |                         |
| % Total Enrollees in MC Anytime During Year   | N/A            | 82.36  | N/A          | 79.94   | N/A          | 79.86   | N/A          | -2.93              | -0.10                | 25% (+)                   | Yes                     |
| # Of Total MC Enrollees   | N/A            | 95,909 | N/A          | 100,990 | N/A          | 109,045 | N/A          | 5.30               | 7.98                 | 25% (+)                   | Yes                     |
| % HMO/HIO (Dups)  | N/A            | 100.00 | N/A          | 100.00  | N/A          | 100.00  | N/A          | 0.00               | 0.00                 | 25% (+)                   | Yes                     |
| % Dental (Dups)   | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % BHO (Dups)  | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Prenatal (Dups)   | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % LTC (Dups)  | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % PACE (Dups)   | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % PCCM (Dups)   | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % EDB Duals in HMO/HIOs   | N/A            | 11.00  | N/A          | 10.65   | N/A          | 9.53    | N/A          | -3.16              | -10.50               | 25% (+)                   | Yes                     |
| % EDB Duals in PHP only or PHP/PCCM only  | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % EDB Duals in PCCM only  | N/A            | 0.00   | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| Total Non-PCCM MC Enrollees   | N/A            | 95,909 | N/A          | 100,990 | N/A          | 109,045 | N/A          | 5.30               | 7.98                 | 25% (+)                   | Yes                     |
| % Total Non-PCCM MC Enrollees - Aged  | N/A            | 0.52   | N/A          | 0.47    | N/A          | 0.41    | N/A          | -9.02              | -14.15               | 25% (+)                   | Yes                     |

**1999-2001 MAX PSF Validation Table**  
**State: DE**

|   |                | 1999          |              | 2000          |              | 2001          |              |                    |                      | Cross Year     |                         |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|----------------|-------------------------|
| Measure   | Expected Range | Value         | Within Range | Value         | Within Range | Value         | Within Range | % Change 1999-2000 | % Change 2000 - 2001 | Expected Range | Cross Year Within Range |
|   | N/A            | 10.45         | N/A          | 9.65          | N/A          | 9.22          | N/A          | -7.61              | -4.51                | 25% (+)        | Yes                     |
| % Total Non-PCCM MC Enrollees - Disabled  | N/A            | 53.80         | N/A          | 53.73         | N/A          | 53.36         | N/A          | -0.13              | -0.70                | 25% (+)        | Yes                     |
| % Total Non-PCCM MC Enrollees - Child   | N/A            | 35.23         | N/A          | 36.14         | N/A          | 37.02         | N/A          | 2.59               | 2.43                 | 25% (+)        | Yes                     |
| % Total Non-PCCM MC Enrollees - Adult   | N/A            | 70,573        | N/A          | 74,939        | N/A          | 82,088        | N/A          | 6.19               | 9.54                 | 25% (+)        | Yes                     |
| TOTAL ENROLLEES IN JUNE BY MC STATUS  | N/A            | 90,378        | N/A          | 97,618        | N/A          | 106,125       | N/A          | 8.01               | 8.71                 | 25% (+)        | Yes                     |
| % HMO/HIO only (Code 1)   | N/A            | 77.80         | N/A          | 77.14         | N/A          | 77.49         | N/A          | -0.85              | 0.46                 | 25% (+)        | Yes                     |
| June % Dental Plan only (Code 2)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % BHO only (Code 3)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % PCCM only (Code 4)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % Other MC only (Code 5)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % HMO/HIO & Dental (Code 6)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % HMO/HIO & BHO (Code 7)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % HMO/HIO & Other MC (Code 8)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % HMO/HIO & Dental & BHO (Code 9)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % Dental & PCCM (Code 10)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % BHO & PCCM (Code 11)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % Other MC & PCCM (Code 12)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % Dental & BHO & PCCM (Code 13)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % Dental & BHO (Code 14)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % Other Combinations (Code 15)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | N/A                | N/A                  | 25% (+)        | No                      |
| June % FFS Only (Code 16)   | N/A            | 22.20         | N/A          | 22.86         | N/A          | 22.51         | N/A          | 2.99               | -1.55                | 25% (+)        | Yes                     |
| June % MC Status Unknown (Code 99)  | <5%            | 0.00          | Yes          | 0.00          | Yes          | 0.00          | Yes          | N/A                | N/A                  | 25% (+)        | No                      |
| CAPITATION CLAIMS   |                |               |              |               |              |               |              |                    |                      |                |                         |
|   | N/A            | \$148,479,034 | N/A          | \$171,665,840 | N/A          | \$188,689,917 | N/A          | 15.62              | 9.92                 | 15% (+/-)      | Yes                     |
| Total Cap Payments  | N/A            | \$148,479,034 | N/A          | \$171,665,840 | N/A          | \$188,689,917 | N/A          | 15.62              | 9.92                 | 15% (+/-)      | Yes                     |
| HMO/HIO   | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| PHP   | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC   | -9-2           | 0.92          | Yes          | 1.00          | Yes          | 1.00          | Yes          | 8.64               | -0.07                | 15% (+/-)      | Yes                     |
| HMO/HIO   | -9-2           | .             | No           | .             | No           | .             | No           | N/A                | N/A                  | 15% (+/-)      | No                      |
| PHP   | -9-2           | .             | No           | .             | No           | .             | No           | N/A                | N/A                  | 15% (+/-)      | No                      |
| Average Cap Payment for PME in MC   | N/A            | \$175         | N/A          | \$191         | N/A          | \$192         | N/A          | 8.87               | 0.35                 | 15% (+/-)      | Yes                     |
| HMO/HIO   | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| PHP   | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| Persons ever enrolled in HMO/HIOs during year   |                |               |              |               |              |               |              |                    |                      |                |                         |
| Total Cap Payments  | N/A            | \$148,479,034 | N/A          | \$171,665,840 | N/A          | \$188,689,917 | N/A          | 15.62              | 9.92                 | 15% (+/-)      | Yes                     |
| Count of Enrollees  | N/A            | 95,909        | N/A          | 100,990       | N/A          | 109,045       | N/A          | 5.30               | 7.98                 | 15% (+/-)      | Yes                     |
| Persons enrolled in PHP only or PHP/PCCM only   |                |               |              |               |              |               |              |                    |                      |                |                         |
| Total Cap Payments  | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| Count of Enrollees  | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| Persons enrolled in PCCM only   |                |               |              |               |              |               |              |                    |                      |                |                         |
| Total Cap Payments  | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| Count of Enrollees  | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 15% (+/-)      | No                      |
| FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only) |                |               |              |               |              |               |              |                    |                      |                |                         |
|   | N/A            | \$108,141,260 | N/A          | \$127,182,648 | N/A          | \$144,102,085 | N/A          | 17.61              | 13.30                | 15% (+/-)      | Yes                     |
| Total FFS Payments  | N/A            | \$8,710,945   | N/A          | \$6,862,124   | N/A          | \$6,403,015   | N/A          | -21.22             | -6.69                | 15% (+/-)      | Yes                     |
| IP  | N/A            | \$6,754,833   | N/A          | \$6,298,136   | N/A          | \$5,360,195   | N/A          | -6.76              | -14.89               | 15% (+/-)      | Yes                     |
| LTC   | N/A            | \$36,908,532  | N/A          | \$46,090,497  | N/A          | \$56,299,090  | N/A          | 24.88              | 22.15                | 15% (+/-)      | No                      |
| SN  | N/A            | \$55,766,950  | N/A          | \$67,931,891  | N/A          | \$76,039,785  | N/A          | 21.81              | 11.94                | 15% (+/-)      | Yes                     |

All Other (excluding cap payments)

## 1999-2001 MAX PSF Validation Table

State: DE

| Measure  | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| Average FFS Payments per enrollee  | N/A            | \$1,128      | N/A          | \$1,259      | N/A          | \$1,321      | N/A          | 11.69              | 4.93                 | 15% (+/-)                 | Yes                     |
| IP   | N/A            | \$91         | N/A          | \$68         | N/A          | \$59         | N/A          | -25.19             | -13.58               | 15% (+/-)                 | Yes                     |
| LTC  | N/A            | \$70         | N/A          | \$62         | N/A          | \$49         | N/A          | -11.45             | -21.18               | 15% (+/-)                 | No                      |
| Drug   | N/A            | \$385        | N/A          | \$456        | N/A          | \$516        | N/A          | 18.59              | 13.13                | 15% (+/-)                 | Yes                     |
| All Other (excluding cash payments)  | N/A            | \$581        | N/A          | \$673        | N/A          | \$697        | N/A          | 15.69              | 3.67                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b> |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Total Non-Dual FFS Enrollees   | N/A            | 8,051        | N/A          | 11,596       | N/A          | 6,813        | N/A          | 44.03              | -41.25               | 15% (+/-)                 | No                      |
| Total Non-Dual FFS Recipients  | N/A            | 3,291        | N/A          | 4,307        | N/A          | 3,169        | N/A          | 30.87              | -26.42               | 15% (+/-)                 | No                      |
| Total Non-Dual FFS PYE   | N/A            | 3,067        | N/A          | 5,013        | N/A          | 2,407        | N/A          | 63.42              | -51.99               | 15% (+/-)                 | No                      |
| MAX Aged Total   | N/A            | 262          | N/A          | 173          | N/A          | 350          | N/A          | -33.97             | 102.31               | 10% (+/-)                 | No                      |
| 11: Aged, Cash   | N/A            | 29           | N/A          | 28           | N/A          | 53           | N/A          | -3.45              | 89.29                | 10% (+/-)                 | No                      |
| 21: Aged, MN   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | 45           | N/A          | 57           | N/A          | 108          | N/A          | 26.67              | 89.47                | 10% (+/-)                 | No                      |
| 41: Other Aged   | N/A            | 188          | N/A          | 88           | N/A          | 189          | N/A          | -53.19             | 114.77               | 10% (+/-)                 | No                      |
| MAX 11-41 Aged   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Disabled Total   | N/A            | 922          | N/A          | 1,031        | N/A          | 1,112        | N/A          | 11.82              | 7.86                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | 434          | N/A          | 718          | N/A          | 852          | N/A          | 65.44              | 18.66                | 10% (+/-)                 | No                      |
| 22: Disabled, MN   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty  | N/A            | 19           | N/A          | 30           | N/A          | 38           | N/A          | 57.89              | 26.67                | 10% (+/-)                 | No                      |
| 42: Other Disabled   | N/A            | 469          | N/A          | 283          | N/A          | 222          | N/A          | -39.66             | -21.55               | 10% (+/-)                 | No                      |
| MAX 12-42 Disabled   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Child Total  | N/A            | 3,941        | N/A          | 4,770        | N/A          | 3,402        | N/A          | 21.04              | -28.68               | 10% (+/-)                 | No                      |
| 14: AFDC Child, Cash   | N/A            | 1,701        | N/A          | 2,730        | N/A          | 2,364        | N/A          | 60.49              | -13.41               | 10% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | 715          | N/A          | 447          | N/A          | 363          | N/A          | -37.48             | -18.79               | 10% (+/-)                 | No                      |
| 34: Child Poverty  | N/A            | 1,122        | N/A          | 1,092        | N/A          | 251          | N/A          | -2.67              | -77.01               | 10% (+/-)                 | No                      |
| 44: Other Child  | N/A            | 394          | N/A          | 469          | N/A          | 422          | N/A          | 19.04              | -10.02               | 10% (+/-)                 | No                      |
| 48: Foster Care Child  | N/A            | 9            | N/A          | 32           | N/A          | 2            | N/A          | 255.56             | -93.75               | 10% (+/-)                 | No                      |
| MAX Adult Total  | N/A            | 2,926        | N/A          | 5,622        | N/A          | 1,949        | N/A          | 92.14              | -65.33               | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash   | N/A            | 1,159        | N/A          | 1,895        | N/A          | 1,586        | N/A          | 63.50              | -16.31               | 10% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 35: Adult, Poverty   | N/A            | 172          | N/A          | 103          | N/A          | 76           | N/A          | -40.12             | -26.21               | 10% (+/-)                 | No                      |
| 45: Other Adult  | N/A            | 1,316        | N/A          | 2,183        | N/A          | 222          | N/A          | 65.88              | -89.83               | 10% (+/-)                 | No                      |
| FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation  | N/A            | 279          | N/A          | 1,441        | N/A          | 65           | N/A          | 416.49             | -95.49               | 10% (+/-)                 | No                      |
| Total Medicaid Amt Paid  | N/A            | \$45,525,714 | N/A          | \$55,562,458 | N/A          | \$55,775,424 | N/A          | 22.05              | 0.38                 | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee   | N/A            | \$5,655      | N/A          | \$4,792      | N/A          | \$8,187      | N/A          | -15.26             | 70.86                | 15% (+/-)                 | No                      |
| Avg Medicaid Amt Paid per Recipient (User of any service)  | N/A            | \$13,833     | N/A          | \$12,901     | N/A          | \$17,600     | N/A          | -6.74              | 36.43                | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>  |                |              |              |              |              |              |              |                    |                      |                           |                         |
| All Aged   | N/A            | \$11,971     | N/A          | \$20,266     | N/A          | \$11,674     | N/A          | 69.29              | -42.40               | 15% (+/-)                 | No                      |
| 11: Aged, Cash   | N/A            | \$7,699      | N/A          | \$27,216     | N/A          | \$25,612     | N/A          | 253.50             | -5.89                | 15% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | \$772        | N/A          | \$354        | N/A          | \$184        | N/A          | -54.10             | -48.07               | 15% (+/-)                 | No                      |
| 41: Other Aged   | N/A            | \$15,311     | N/A          | \$30,953     | N/A          | \$14,332     | N/A          | 102.16             | -53.70               | 15% (+/-)                 | No                      |
| 12: Disabled, Cash   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 22: Disabled, MN   | N/A            | \$38,784     | N/A          | \$40,957     | N/A          | \$40,216     | N/A          | 5.60               | -1.81                | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | \$21,308     | N/A          | \$42,296     | N/A          | \$43,343     | N/A          | 98.50              | 2.48                 | 15% (+/-)                 | Yes                     |

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure  | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
|  | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 22: Disabled, MN                               | N/A            | \$868        | N/A          | \$137        | N/A          | \$79         | N/A          | -84.25             | -42.10               | 15% (+/-)                 | No                      |
| 32: Disabled, Poverty                          | N/A            | \$56,491     | N/A          | \$41,886     | N/A          | \$35,087     | N/A          | -25.85             | -16.23               | 15% (+/-)                 | No                      |
| 42: Other Disabled                             | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 44: Child Disabled                             | N/A            | \$1,170      | N/A          | \$1,429      | N/A          | \$1,746      | N/A          | 22.13              | 22.14                | 15% (+/-)                 | No                      |
| 44: Other Child                                | N/A            | \$501        | N/A          | \$549        | N/A          | \$613        | N/A          | 9.50               | 11.66                | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash                           | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                         | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 24: AFDC Child, MN                             | N/A            | \$545        | N/A          | \$722        | N/A          | \$645        | N/A          | 32.28              | -10.66               | 15% (+/-)                 | Yes                     |
| 34: Child, Poverty                             | N/A            | \$435        | N/A          | \$456        | N/A          | \$823        | N/A          | 4.86               | 80.26                | 15% (+/-)                 | No                      |
| 44: Other Child                                | N/A            | \$7,311      | N/A          | \$9,555      | N/A          | \$9,597      | N/A          | 30.70              | 0.44                 | 15% (+/-)                 | Yes                     |
| 46: Foster Care Child                          | N/A            | \$55         | N/A          | \$535        | N/A          | \$32         | N/A          | 865.78             | -94.02               | 15% (+/-)                 | No                      |
| 44: Adult Child                                | N/A            | \$690        | N/A          | \$536        | N/A          | \$529        | N/A          | -22.33             | -1.37                | 15% (+/-)                 | Yes                     |
| 44: Adult Child                                | N/A            | \$326        | N/A          | \$275        | N/A          | \$387        | N/A          | -15.78             | 40.96                | 15% (+/-)                 | No                      |
| 15: AFDC Adult, Cash                           | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash                         | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 25: AFDC Adult, MN                             | N/A            | \$683        | N/A          | \$891        | N/A          | \$343        | N/A          | 30.57              | -61.51               | 15% (+/-)                 | No                      |
| 35: Adult, Poverty                             | N/A            | \$1,092      | N/A          | \$1,054      | N/A          | \$1,585      | N/A          | -3.44              | 50.29                | 15% (+/-)                 | No                      |
| 45: Other Adult                                | N/A            | \$310        | N/A          | \$68         | N/A          | \$584        | N/A          | -77.91             | 753.82               | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX TOS</b>       |                |              |              |              |              |              |              |                    |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)               | N/A            | \$4,750,157  | N/A          | \$6,062,373  | N/A          | \$4,654,710  | N/A          | 27.62              | -23.22               | 15% (+/-)                 | No                      |
| IP: Number of Users                            | N/A            | 803          | N/A          | 1,065        | N/A          | 556          | N/A          | 32.63              | -47.79               | 15% (+/-)                 | No                      |
| IP: Average Medicaid Pd per User               | N/A            | \$5,916      | N/A          | \$5,692      | N/A          | \$8,372      | N/A          | -3.77              | 47.07                | 15% (+/-)                 | No                      |
| IP: Average Medicaid Covered Days Per User     | N/A            | 7            | N/A          | 6            | N/A          | 9            | N/A          | -5.52              | 41.89                | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (TOS 02)          | N/A            | \$110,061    | N/A          | \$209,467    | N/A          | \$123,841    | N/A          | 90.32              | -40.88               | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                       | N/A            | 2            | N/A          | 3            | N/A          | 4            | N/A          | 50.00              | 33.33                | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User              | N/A            | \$55,031     | N/A          | \$69,822     | N/A          | \$30,960     | N/A          | 26.88              | -55.66               | 15% (+/-)                 | No                      |
| IP Psych < 21: Total Medicaid Paid (TOS 04)    | N/A            | \$993,300    | N/A          | \$1,644,630  | N/A          | \$1,650,725  | N/A          | 65.57              | 0.37                 | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Number of Users                 | N/A            | 40           | N/A          | 52           | N/A          | 57           | N/A          | 30.00              | 9.62                 | 15% (+/-)                 | Yes                     |
| IP Psych<21 :Avg Medicaid Pd per User          | N/A            | \$24,833     | N/A          | \$31,628     | N/A          | \$28,960     | N/A          | 27.36              | -8.43                | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Paid (TOS 05)           | N/A            | \$12,179,537 | N/A          | \$11,869,084 | N/A          | \$10,651,590 | N/A          | -2.55              | -10.26               | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                        | N/A            | 120          | N/A          | 110          | N/A          | 95           | N/A          | -8.33              | -13.64               | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User               | N/A            | \$101,496    | N/A          | \$107,901    | N/A          | \$112,122    | N/A          | 6.31               | 3.91                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)               | N/A            | \$7,524,751  | N/A          | \$9,951,449  | N/A          | \$10,501,755 | N/A          | 32.25              | 5.53                 | 15% (+/-)                 | Yes                     |
| NF Number of Users                             | N/A            | 187          | N/A          | 201          | N/A          | 205          | N/A          | 7.49               | 1.99                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                    | N/A            | \$40,239     | N/A          | \$49,510     | N/A          | \$51,228     | N/A          | 23.04              | 3.47                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)        | N/A            | \$1,027,514  | N/A          | \$1,510,416  | N/A          | \$1,360,510  | N/A          | 47.00              | -9.92                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                     | N/A            | 1,951        | N/A          | 2,566        | N/A          | 1,914        | N/A          | 31.52              | -25.41               | 15% (+/-)                 | No                      |
| Physician: Avg Medicaid Pd per User            | N/A            | \$527        | N/A          | \$589        | N/A          | \$711        | N/A          | 11.77              | 20.76                | 15% (+/-)                 | No                      |
| Dental: Total Medicaid Paid (TOS 09)           | N/A            | \$29,794     | N/A          | \$45,877     | N/A          | \$48,925     | N/A          | 53.98              | 6.64                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                        | N/A            | 81           | N/A          | 148          | N/A          | 138          | N/A          | 82.72              | -6.76                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User               | N/A            | \$368        | N/A          | \$310        | N/A          | \$355        | N/A          | -15.73             | 14.37                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A            | \$117,024    | N/A          | \$127,438    | N/A          | \$133,178    | N/A          | 8.90               | 4.50                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users            | N/A            | 360          | N/A          | 427          | N/A          | 417          | N/A          | 18.61              | -2.34                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User   | N/A            | \$325        | N/A          | \$298        | N/A          | \$319        | N/A          | -8.19              | 7.01                 | 15% (+/-)                 | Yes                     |
| OPD: Total Medicaid Paid (TOS 11)              | N/A            | \$484,984    | N/A          | \$425,475    | N/A          | \$521,092    | N/A          | -12.27             | 22.47                | 15% (+/-)                 | No                      |
| OPD Number of Users                            | N/A            | 955          | N/A          | 769          | N/A          | 787          | N/A          | -19.48             | 2.34                 | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                  | N/A            | \$508        | N/A          | \$553        | N/A          | \$662        | N/A          | 8.95               | 19.67                | 15% (+/-)                 | No                      |
| Clinic: Total Medicaid Paid (TOS 12)           | N/A            | \$26,946     | N/A          | \$57,934     | N/A          | \$139,729    | N/A          | 115.00             | 141.19               | 15% (+/-)                 | No                      |
| Clinic: Number of Users                        | N/A            | 104          | N/A          | 221          | N/A          | 249          | N/A          | 112.50             | 12.67                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User               | N/A            | \$259        | N/A          | \$262        | N/A          | \$561        | N/A          | 1.18               | 114.07               | 15% (+/-)                 | No                      |

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|--|----------------|--------------|--------------|-------------|--------------|-------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value       | Within Range | Value       | Within Range |                    |                      |                           |                         |
| HH: Total Medicaid Paid (TOS 13)                   | N/A            | \$319,360    | N/A          | \$574,794   | N/A          | \$577,912   | N/A          | 79.98              | 0.54                 | 15% (+/-)                 | Yes                     |
| HH: Number of Users                                | N/A            | 108          | N/A          | 150         | N/A          | 118         | N/A          | 38.89              | -21.33               | 15% (+/-)                 | No                      |
| HH: Avg Medicaid Pd per User                       | N/A            | \$2,957      | N/A          | \$3,832     | N/A          | \$4,898     | N/A          | 29.59              | 27.81                | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)             | N/A            | \$143,603    | N/A          | \$440,221   | N/A          | \$510,600   | N/A          | 206.55             | 15.99                | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users                          | N/A            | 1,051        | N/A          | 1,639       | N/A          | 1,491       | N/A          | 55.95              | -9.03                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Pd per User                 | N/A            | \$137        | N/A          | \$269       | N/A          | \$342       | N/A          | 96.58              | 27.50                | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (TOS 16)                | N/A            | \$2,572,868  | N/A          | \$3,462,420 | N/A          | \$4,104,519 | N/A          | 34.57              | 18.54                | 15% (+/-)                 | No                      |
| Drugs: Number of Users                             | N/A            | 1,509        | N/A          | 1,996       | N/A          | 1,824       | N/A          | 32.27              | -8.62                | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                    | N/A            | \$1,705      | N/A          | \$1,735     | N/A          | \$2,250     | N/A          | 1.74               | 29.72                | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (TOS 19)       | N/A            | \$11,381,561 | N/A          | \$5,710,830 | N/A          | \$6,052,416 | N/A          | -49.82             | 5.98                 | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users                    | N/A            | 405          | N/A          | 498         | N/A          | 551         | N/A          | 22.96              | 10.64                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User           | N/A            | \$28,103     | N/A          | \$11,468    | N/A          | \$10,984    | N/A          | -59.19             | -4.21                | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (TOS 26)       | N/A            | \$269,042    | N/A          | \$336,751   | N/A          | \$416,598   | N/A          | 25.17              | 23.71                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                    | N/A            | 316          | N/A          | 405         | N/A          | 482         | N/A          | 28.16              | 19.01                | 15% (+/-)                 | No                      |
| Transportation: Avg Medicaid Pd per User           | N/A            | \$851        | N/A          | \$831       | N/A          | \$864       | N/A          | -2.34              | 3.95                 | 15% (+/-)                 | Yes                     |
| PCS: Total Medicaid Paid (TOS 30)                  | N/A            | \$0          | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PCS: Number of Users                               | N/A            | 0            | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PCS: Avg Medicaid Pd per User                      | N/A            | -            | N/A          | -           | N/A          | -           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A            | \$0          | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users            | N/A            | 0            | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User   | N/A            | -            | N/A          | -           | N/A          | -           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)         | N/A            | \$0          | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                    | N/A            | 0            | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User           | N/A            | -            | N/A          | -           | N/A          | -           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)    | N/A            | \$108,906    | N/A          | \$109,815   | N/A          | \$144,907   | N/A          | 0.83               | 31.96                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                 | N/A            | 67           | N/A          | 76          | N/A          | 68          | N/A          | 13.43              | -10.53               | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User        | N/A            | \$1,625      | N/A          | \$1,445     | N/A          | \$2,131     | N/A          | -11.11             | 47.48                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)              | N/A            | \$37,842     | N/A          | \$88,779    | N/A          | \$91,111    | N/A          | 134.60             | 2.63                 | 15% (+/-)                 | Yes                     |
| Hospice: Number of Users                           | N/A            | 7            | N/A          | 9           | N/A          | 15          | N/A          | 28.57              | 66.67                | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                  | N/A            | \$5,406      | N/A          | \$9,864     | N/A          | \$6,074     | N/A          | 82.47              | -38.42               | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                  | N/A            | \$339,036    | N/A          | \$439,752   | N/A          | \$543,868   | N/A          | 29.71              | 23.68                | 15% (+/-)                 | No                      |
| DME: Number of Users                               | N/A            | 219          | N/A          | 257         | N/A          | 372         | N/A          | 17.35              | 44.75                | 15% (+/-)                 | No                      |
| DME: Avg Medicaid Pd per User                      | N/A            | \$1,548      | N/A          | \$1,711     | N/A          | \$1,462     | N/A          | 10.53              | -14.56               | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)     | N/A            | \$47,108     | N/A          | \$7,703,749 | N/A          | \$9,026,016 | N/A          | 16253.38           | 17.16                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                  | N/A            | 10           | N/A          | 167         | N/A          | 191         | N/A          | 1570.00            | 14.37                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Pd per User         | N/A            | \$4,711      | N/A          | \$46,130    | N/A          | \$47,257    | N/A          | 879.24             | 2.44                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Total Medicaid Paid (TOS 53)      | N/A            | \$2,535,759  | N/A          | \$3,273,772 | N/A          | \$2,661,310 | N/A          | 29.10              | -18.71               | 15% (+/-)                 | No                      |
| Psych. Services: Number of Users                   | N/A            | 318          | N/A          | 349         | N/A          | 303         | N/A          | 9.75               | -13.18               | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User          | N/A            | \$7,974      | N/A          | \$9,380     | N/A          | \$8,783     | N/A          | 17.64              | -6.37                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)       | N/A            | \$43,752     | N/A          | \$691,653   | N/A          | \$704,782   | N/A          | 1480.85            | 1.90                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users                    | N/A            | 9            | N/A          | 46          | N/A          | 55          | N/A          | 411.11             | 19.57                | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Pd per User           | N/A            | \$4,861      | N/A          | \$15,036    | N/A          | \$12,814    | N/A          | 209.30             | -14.78               | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>     |                |              |              |             |              |             |              |                    |                      |                           |                         |
|  | N/A            | \$590        | N/A          | \$523       | N/A          | \$683       | N/A          | -11.39             | 30.68                | 15% (+/-)                 | No                      |
| Inpatient Hospital (TOS 01)                        | N/A            | \$386        | N/A          | \$663       | N/A          | \$760       | N/A          | 71.49              | 14.71                | 15% (+/-)                 | Yes                     |
|  | N/A            | \$2,298      | N/A          | \$2,358     | N/A          | \$2,416     | N/A          | 2.60               | 2.45                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$263        | N/A          | \$279       | N/A          | \$321       | N/A          | 5.97               | 15.08                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$511        | N/A          | \$389       | N/A          | \$314       | N/A          | -23.79             | -19.31               | 15% (+/-)                 | No                      |
| Child  | N/A            | \$2,584      | N/A          | \$2,042     | N/A          | \$3,365     | N/A          | -21.00             | 64.84                | 15% (+/-)                 | No                      |
| Adult (TOS=02,04,05,07)                            | N/A            | \$9,089      | N/A          | \$15,549    | N/A          | \$8,902     | N/A          | 71.07              | -42.75               | 15% (+/-)                 | No                      |
|  | N/A            | \$19,039     | N/A          | \$18,907    | N/A          | \$16,632    | N/A          | -0.69              | -12.03               | 15% (+/-)                 | Yes                     |

Aged  
Disabled

**1999-2001 MAX PSF Validation Table**  
**State: DE**

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|---|----------------|----------|--------------|----------|--------------|----------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value    | Within Range | Value    | Within Range | Value    | Within Range |                    |                      |                           |                         |
| Child   | N/A            | \$221    | N/A          | \$313    | N/A          | \$387    | N/A          | 41.25              | 23.78                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$0      | N/A          | \$0      | N/A          | \$0      | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Child (TOS=16)  | N/A            | \$320    | N/A          | \$299    | N/A          | \$602    | N/A          | -6.57              | 101.77               | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$570    | N/A          | \$1,025  | N/A          | \$645    | N/A          | 79.75              | -37.03               | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$2,504  | N/A          | \$2,970  | N/A          | \$3,261  | N/A          | 18.61              | 9.79                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$16     | N/A          | \$27     | N/A          | \$55     | N/A          | 71.41              | 101.96               | 15% (+/-)                 | No                      |
| Child   | N/A            | \$18     | N/A          | \$16     | N/A          | \$33     | N/A          | -7.19              | 101.77               | 15% (+/-)                 | No                      |
| All Other Services                                    | N/A            | \$2,161  | N/A          | \$1,929  | N/A          | \$3,536  | N/A          | -10.74             | 83.33                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$1,926  | N/A          | \$3,030  | N/A          | \$1,367  | N/A          | 57.33              | -54.90               | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$14,943 | N/A          | \$16,722 | N/A          | \$17,908 | N/A          | 11.91              | 7.09                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$670    | N/A          | \$811    | N/A          | \$983    | N/A          | 20.99              | 21.25                | 15% (+/-)                 | No                      |
| Child   | N/A            | \$161    | N/A          | \$130    | N/A          | \$181    | N/A          | -19.40             | 39.23                | 15% (+/-)                 | No                      |
| <b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b> |                |          |              |          |              |          |              |                    |                      |                           |                         |
| % Enrollees with IP Claims (TOS=01)                   | N/A            | 9.97     | N/A          | 9.18     | N/A          | 8.16     | N/A          | -7.92              | -11.14               | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 10.69    | N/A          | 13.29    | N/A          | 8.29     | N/A          | 24.40              | -37.68               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 12.80    | N/A          | 15.42    | N/A          | 15.11    | N/A          | 20.50              | -2.04                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 7.54     | N/A          | 7.61     | N/A          | 7.20     | N/A          | 0.98               | -5.37                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 12.30    | N/A          | 9.25     | N/A          | 5.85     | N/A          | -24.82             | -36.76               | 15% (+/-)                 | No                      |
| % Enrollees with LTC Claims (TOS=02,04,05,07)         | N/A            | 4.33     | N/A          | 3.14     | N/A          | 5.28     | N/A          | -27.59             | 68.33                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 29.39    | N/A          | 43.35    | N/A          | 23.71    | N/A          | 47.51              | -45.30               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 25.60    | N/A          | 23.57    | N/A          | 20.59    | N/A          | -7.92              | -12.63               | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 0.91     | N/A          | 0.96     | N/A          | 1.41     | N/A          | 5.57               | 46.31                | 15% (+/-)                 | No                      |
| Adult   | N/A            | 0.00     | N/A          | 0.00     | N/A          | 0.00     | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % With ratio of LT days/enroll days > 1               | N/A            | 0.00     | N/A          | 0.27     | N/A          | 0.83     | N/A          | N/A                | 203.33               | 15% (+/-)                 | No                      |
| % Enrollees with Drug Claims (TOS=16)                 | N/A            | 18.74    | N/A          | 17.21    | N/A          | 26.77    | N/A          | -8.16              | 55.54                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 36.26    | N/A          | 49.71    | N/A          | 27.43    | N/A          | 37.10              | -44.82               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 65.84    | N/A          | 68.28    | N/A          | 70.59    | N/A          | 3.72               | 3.38                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 12.28    | N/A          | 11.82    | N/A          | 15.90    | N/A          | -3.72              | 34.49                | 15% (+/-)                 | No                      |
| Adult   | N/A            | 11.04    | N/A          | 11.42    | N/A          | 20.63    | N/A          | 3.45               | 80.62                | 15% (+/-)                 | No                      |
| % Enrollees with All Other Claims                     | N/A            | 35.09    | N/A          | 31.54    | N/A          | 41.19    | N/A          | -10.12             | 30.60                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 42.75    | N/A          | 61.27    | N/A          | 33.43    | N/A          | 43.33              | -45.44               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 78.20    | N/A          | 81.18    | N/A          | 78.78    | N/A          | 3.82               | -2.96                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 30.68    | N/A          | 31.53    | N/A          | 35.63    | N/A          | 2.78               | 12.99                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 26.76    | N/A          | 21.52    | N/A          | 30.84    | N/A          | -19.57             | 43.27                | 15% (+/-)                 | No                      |
| Avg # IP Days per User                                | N/A            | 7        | N/A          | 6        | N/A          | 9        | N/A          | -5.52              | 41.89                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 7        | N/A          | 10       | N/A          | 15       | N/A          | 42.97              | 46.15                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 24       | N/A          | 20       | N/A          | 18       | N/A          | -16.55             | -12.35               | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 4        | N/A          | 5        | N/A          | 5        | N/A          | 20.30              | -8.94                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 3        | N/A          | 2        | N/A          | 3        | N/A          | -5.84              | 20.75                | 15% (+/-)                 | No                      |
| Avg # LT Days per User                                | N/A            | 252      | N/A          | 258      | N/A          | 247      | N/A          | 2.45               | -4.40                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 258      | N/A          | 272      | N/A          | 253      | N/A          | 5.51               | -6.87                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 282      | N/A          | 296      | N/A          | 286      | N/A          | 4.76               | -3.33                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 41       | N/A          | 37       | N/A          | 49       | N/A          | -9.35              | 31.94                | 15% (+/-)                 | No                      |
| Adult   | N/A            | .        | N/A          | .        | N/A          | .        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % Enrollees with Delivery                             | N/A            | 7.78     | N/A          | 7.32     | N/A          | 4.77     | N/A          | -5.84              | -34.85               | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>         |                |          |              |          |              |          |              |                    |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)              | N/A            | \$20,869 | N/A          | \$69,540 | N/A          | \$23,134 | N/A          | 233.22             | -66.73               | 15% (+/-)                 | No                      |
| FP: Number of Users                                   | N/A            | 153      | N/A          | 408      | N/A          | 149      | N/A          | 166.67             | -63.48               | 15% (+/-)                 | No                      |
| FP: Average Medicaid Pd per User                      | N/A            | \$136    | N/A          | \$170    | N/A          | \$155    | N/A          | 24.96              | -8.91                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)             | N/A            | \$0      | N/A          | \$0      | N/A          | \$0      | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Number of Users                                  | N/A            | 0        | N/A          | 0        | N/A          | 0        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |



**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| RHC: Avg Medicaid Pd per User (Program Type 4)  | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FQHC: Number of Users   | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FQHC: Avg Medicaid Pd per User  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Pd (Program Type 5)   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Number of Users  | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Avg Medicaid Pd per User   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)   | N/A            | \$11,121,270 | N/A          | \$12,638,099 | N/A          | \$14,633,319 | N/A          | 13.64              | 15.79                | 15% (+/-)                 | No                      |
| Waiver: Number of Users   | N/A            | 347          | N/A          | 426          | N/A          | 484          | N/A          | 22.77              | 13.62                | 15% (+/-)                 | Yes                     |
| Waiver: Avg Medicaid Pd per User  | N/A            | \$32,050     | N/A          | \$29,667     | N/A          | \$30,234     | N/A          | -7.43              | 1.91                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b> |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Total EDB Dual FFS Enrollees  | N/A            | 12,494       | N/A          | 13,741       | N/A          | 9,352        | N/A          | 9.98               | -31.94               | 15% (+/-)                 | No                      |
| Number of EDB Dual FFS Recipients   | N/A            | 10,429       | N/A          | 10,981       | N/A          | 8,966        | N/A          | 5.29               | -18.35               | 15% (+/-)                 | No                      |
| Total EDB Dual FFS PYE  | N/A            | 10,942       | N/A          | 11,877       | N/A          | 8,271        | N/A          | 8.54               | -30.36               | 15% (+/-)                 | No                      |
| % EDB Only Dual (Code 50)   | N/A            | 1.96         | N/A          | 2.85         | N/A          | 3.06         | N/A          | 45.11              | 7.47                 | 15% (+/-)                 | Yes                     |
| % QMB Only (Code 51)  | N/A            | 19.62        | N/A          | 21.07        | N/A          | 1.24         | N/A          | 7.40               | -94.11               | 15% (+/-)                 | No                      |
| % QMB Plus (Code 52)  | N/A            | 38.43        | N/A          | 36.86        | N/A          | 55.09        | N/A          | -4.08              | 49.45                | 15% (+/-)                 | No                      |
| % SLMB Only (Code 53)   | N/A            | 9.38         | N/A          | 12.43        | N/A          | 0.64         | N/A          | 32.51              | -94.84               | 15% (+/-)                 | No                      |
| % SLMB Plus (Code 54)   | N/A            | 0.00         | N/A          | 0.00         | N/A          | 0.00         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % QDVI (Code 55)  | N/A            | 0.00         | N/A          | 0.01         | N/A          | 0.00         | N/A          | N/A                | -100.00              | 15% (+/-)                 | No                      |
| % QI 1 (Code 56)  | N/A            | 0.21         | N/A          | 0.57         | N/A          | 1.27         | N/A          | 176.27             | 121.33               | 15% (+/-)                 | No                      |
| % QI 2 (Code 57)  | N/A            | 0.00         | N/A          | 0.00         | N/A          | 0.00         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % Other Type Dual (Code 58)   | N/A            | 0.00         | N/A          | 0.00         | N/A          | 0.00         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % Dual Type Unknown (Code 59)   | N/A            | 30.41        | N/A          | 26.21        | N/A          | 38.70        | N/A          | -13.81             | 47.67                | 15% (+/-)                 | No                      |
| % EDB Duals with EDB HIC  | N/A            | 100.00       | N/A          | 100.00       | N/A          | 100.00       | N/A          | 0.00               | 0.00                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with Spanish Language   | N/A            | 1.12         | N/A          | 1.19         | N/A          | 1.25         | N/A          | 6.51               | 4.82                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with EDB Date of Death During Year  | N/A            | 9.23         | N/A          | 8.70         | N/A          | 11.06        | N/A          | -5.76              | 27.14                | 15% (+/-)                 | No                      |
| % EDB Duals with Medicaid Reported HIC  | N/A            | .            | N/A          | .            | N/A          | 96.70        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % EDB Duals with Medicaid reported HIC = Medicare HIC   | N/A            | .            | N/A          | .            | N/A          | 95.18        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MAX Aged EDB Dual FFS Total   | N/A            | 7,768        | N/A          | 8,429        | N/A          | 5,581        | N/A          | 8.51               | -33.79               | 10% (+/-)                 | No                      |
| 11: Aged, Cash  | N/A            | 2,269        | N/A          | 2,344        | N/A          | 2,360        | N/A          | 3.31               | 0.68                 | 10% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 2,335        | N/A          | 2,988        | N/A          | 63           | N/A          | 27.97              | -97.89               | 10% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | 3,164        | N/A          | 3,097        | N/A          | 3,158        | N/A          | -2.12              | 1.97                 | 10% (+/-)                 | Yes                     |
| MAX Disabled EDB Dual FFS Total   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 12: Disabled, Cash  | N/A            | 4,613        | N/A          | 5,077        | N/A          | 3,597        | N/A          | 10.06              | -29.15               | 10% (+/-)                 | No                      |
| 22: Disabled, MN  | N/A            | 2,242        | N/A          | 2,242        | N/A          | 2,348        | N/A          | 0.00               | 4.73                 | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | 1,391        | N/A          | 1,789        | N/A          | 119          | N/A          | 28.61              | -93.35               | 10% (+/-)                 | No                      |
| June  | N/A            | 980          | N/A          | 1,046        | N/A          | 1,130        | N/A          | 6.73               | 8.03                 | 10% (+/-)                 | Yes                     |
| June  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| TOTAL EDB DUAL FFS ENROLLEES IN JUNE  | N/A            | 11,897       | N/A          | 13,140       | N/A          | 8,830        | N/A          | 10.45              | -32.80               | 10% (+/-)                 | No                      |
| <b>Medicare</b>   |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Type of Medicare  | N/A            | 0.82         | N/A          | 0.98         | N/A          | 0.83         | N/A          | 19.18              | -15.79               | 15% (+/-)                 | No                      |
| % with Part B Medicare  | N/A            | 0.29         | N/A          | 0.56         | N/A          | 0.99         | N/A          | 94.40              | 77.35                | 15% (+/-)                 | No                      |
| June  | N/A            | 98.89        | N/A          | 98.46        | N/A          | 98.19        | N/A          | -0.43              | -0.28                | 15% (+/-)                 | Yes                     |
| June  | N/A            | 98.89        | N/A          | 98.46        | N/A          | 98.19        | N/A          | -0.43              | -0.28                | 15% (+/-)                 | Yes                     |
| Original Reason for Medicare Entitlement  | N/A            | 51.39        | N/A          | 50.77        | N/A          | 49.76        | N/A          | -1.22              | -1.98                | 15% (+/-)                 | Yes                     |
| % Aged (Code 0)   | N/A            | 46.75        | N/A          | 47.31        | N/A          | 48.22        | N/A          | 1.20               | 1.93                 | 15% (+/-)                 | Yes                     |

% Aged (Code 0)  
 % Disabled (Code 1)

## 1999-2001 MAX PSF Validation Table

State: DE

| Measure   | Expected Range | 1999          |              | 2000          |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                    |                      |                           |                         |
| % FSPD (Code 2)   | N/A            | 0.71          | N/A          | 0.66          | N/A          | 0.88          | N/A          | -7.03              | 32.40                | 15% (+/-)                 | No                      |
| Total Medicaid Amt Paid                                       | N/A            | 1.14          | N/A          | 1.26          | N/A          | 1.13          | N/A          | 10.00              | -9.97                | 15% (+/-)                 | Yes                     |
| % Disabled with FSPD (Code 3)                                 | N/A            | \$167,663,944 | N/A          | \$188,853,495 | N/A          | \$214,914,695 | N/A          | 12.64              | 13.80                | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee                        | N/A            | \$13,420      | N/A          | \$13,744      | N/A          | \$22,981      | N/A          | 2.42               | 67.21                | 15% (+/-)                 | No                      |
| Average Medicaid Amt Paid per Recipient (User of any service) | N/A            | \$16,077      | N/A          | \$17,198      | N/A          | \$23,970      | N/A          | 6.98               | 39.37                | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |               |              |               |              |               |              |                    |                      |                           |                         |
| All Aged  | N/A            | \$13,025      | N/A          | \$13,437      | N/A          | \$23,417      | N/A          | 3.17               | 74.27                | 15% (+/-)                 | No                      |
| 11: Aged, Cash  | N/A            | \$5,197       | N/A          | \$8,511       | N/A          | \$10,995      | N/A          | 63.77              | 29.18                | 15% (+/-)                 | No                      |
| 21: Aged, MN  | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | \$839         | N/A          | \$870         | N/A          | \$4,267       | N/A          | 3.66               | 390.35               | 15% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | \$27,631      | N/A          | \$29,290      | N/A          | \$33,083      | N/A          | 6.01               | 12.95                | 15% (+/-)                 | Yes                     |
| All Disabled  | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 12: Disabled, Cash  | N/A            | \$14,384      | N/A          | \$14,820      | N/A          | \$23,217      | N/A          | 3.03               | 56.66                | 15% (+/-)                 | No                      |
| 22: Disabled, MN  | N/A            | \$10,778      | N/A          | \$15,110      | N/A          | \$16,402      | N/A          | 40.19              | 8.55                 | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | \$907         | N/A          | \$952         | N/A          | \$3,812       | N/A          | 4.95               | 300.29               | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX TOS</b>                      |                |               |              |               |              |               |              |                    |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)                              | N/A            | \$2,134,746   | N/A          | \$2,867,918   | N/A          | \$2,748,027   | N/A          | 34.34              | -4.18                | 15% (+/-)                 | Yes                     |
| IP: Number of Users   | N/A            | 1,939         | N/A          | 2,153         | N/A          | 1,947         | N/A          | 11.04              | -9.57                | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User                              | N/A            | \$1,101       | N/A          | \$1,332       | N/A          | \$1,411       | N/A          | 20.99              | 5.96                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User                    | N/A            | 8             | N/A          | 10            | N/A          | 10            | N/A          | 15.71              | 2.27                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)                         | N/A            | \$2,623,644   | N/A          | \$3,150,992   | N/A          | \$2,524,863   | N/A          | 20.10              | -19.87               | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                                      | N/A            | 40            | N/A          | 48            | N/A          | 41            | N/A          | 20.00              | -14.58               | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User                             | N/A            | \$65,591      | N/A          | \$65,646      | N/A          | \$61,582      | N/A          | 0.08               | -6.19                | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)                   | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users                                | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IP Psych<21 :Avg Medicaid Pd per User                         | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Paid (TOS 05)                          | N/A            | \$20,335,171  | N/A          | \$20,919,823  | N/A          | \$19,580,206  | N/A          | 2.88               | -6.40                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                       | N/A            | 206           | N/A          | 201           | N/A          | 189           | N/A          | -2.43              | -5.97                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User                              | N/A            | \$98,714      | N/A          | \$104,079     | N/A          | \$103,599     | N/A          | 5.43               | -0.46                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)                              | N/A            | \$76,928,774  | N/A          | \$86,109,764  | N/A          | \$104,770,711 | N/A          | 11.93              | 21.67                | 15% (+/-)                 | No                      |
| NF: Number of Users   | N/A            | 2,951         | N/A          | 2,997         | N/A          | 3,106         | N/A          | 1.56               | 3.64                 | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Pd per User                                  | N/A            | \$26,069      | N/A          | \$28,732      | N/A          | \$33,732      | N/A          | 10.22              | 17.40                | 15% (+/-)                 | No                      |
| Physician: Total Medicaid Paid (TOS 08)                       | N/A            | \$4,494,461   | N/A          | \$4,943,385   | N/A          | \$4,793,371   | N/A          | 9.99               | -3.03                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                                    | N/A            | 8,645         | N/A          | 9,167         | N/A          | 7,462         | N/A          | 6.04               | -18.60               | 15% (+/-)                 | No                      |
| Physician: Avg Medicaid Pd per User                           | N/A            | \$520         | N/A          | \$539         | N/A          | \$642         | N/A          | 3.73               | 19.12                | 15% (+/-)                 | No                      |
| Dental: Total Medicaid Paid (TOS 09)                          | N/A            | \$980         | N/A          | \$91          | N/A          | \$813         | N/A          | -90.71             | 793.41               | 15% (+/-)                 | No                      |
| Dental: Number of Users                                       | N/A            | 1             | N/A          | 1             | N/A          | 1             | N/A          | 0.00               | 0.00                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User                              | N/A            | \$980         | N/A          | \$91          | N/A          | \$813         | N/A          | -90.71             | 793.41               | 15% (+/-)                 | No                      |
| Other Practitioner: Total Medicaid Pd (TOS 10)                | N/A            | \$180,679     | N/A          | \$200,793     | N/A          | \$237,807     | N/A          | 11.13              | 18.43                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users                           | N/A            | 2,914         | N/A          | 2,914         | N/A          | 2,692         | N/A          | 7.77               | -7.62                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User                  | N/A            | \$67          | N/A          | \$69          | N/A          | \$88          | N/A          | 3.12               | 28.20                | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)                             | N/A            | \$1,780,515   | N/A          | \$2,363,893   | N/A          | \$2,034,818   | N/A          | 32.76              | -13.92               | 15% (+/-)                 | Yes                     |
| OPD: Number of Users  | N/A            | 4,909         | N/A          | 5,246         | N/A          | 4,263         | N/A          | 6.86               | -18.74               | 15% (+/-)                 | No                      |
| OPD: Avg Medicaid Pd per User                                 | N/A            | \$363         | N/A          | \$451         | N/A          | \$477         | N/A          | 24.24              | 5.93                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)                          | N/A            | \$1,017,352   | N/A          | \$1,077,553   | N/A          | \$1,030,399   | N/A          | 5.92               | -4.38                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                       | N/A            | 784           | N/A          | 762           | N/A          | 802           | N/A          | -2.81              | 5.25                 | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User                              | N/A            | \$1,298       | N/A          | \$1,414       | N/A          | \$1,285       | N/A          | 8.98               | -9.15                | 15% (+/-)                 | Yes                     |

**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| HH: Total Medicaid Paid (TOS 13)                                | N/A            | \$4,289,020  | N/A          | \$4,256,034  | N/A          | \$4,349,296  | N/A          | -0.77              | 2.19                 | 15% (+/-)                 | Yes                     |
| HH: Number of Users   | N/A            | 655          | N/A          | 643          | N/A          | 652          | N/A          | -1.83              | 1.40                 | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User                                    | N/A            | \$6,548      | N/A          | \$6,619      | N/A          | \$6,671      | N/A          | 1.08               | 0.78                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (TOS 15)                          | N/A            | \$551,640    | N/A          | \$678,027    | N/A          | \$676,586    | N/A          | 22.91              | -0.21                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                                       | N/A            | 5,290        | N/A          | 6,024        | N/A          | 5,141        | N/A          | 13.88              | -14.66               | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Pd per User                              | N/A            | \$104        | N/A          | \$113        | N/A          | \$132        | N/A          | 7.93               | 16.93                | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (TOS 16)                             | N/A            | \$17,404,224 | N/A          | \$20,491,176 | N/A          | \$24,977,038 | N/A          | 17.74              | 21.89                | 15% (+/-)                 | No                      |
| Drugs: Number of Users  | N/A            | 7,501        | N/A          | 7,715        | N/A          | 8,109        | N/A          | 2.85               | 5.11                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                                 | N/A            | \$2,320      | N/A          | \$2,656      | N/A          | \$3,080      | N/A          | 14.47              | 15.97                | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (TOS 19)                    | N/A            | \$27,861,525 | N/A          | \$13,827,537 | N/A          | \$15,501,770 | N/A          | -50.37             | 12.11                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users                                 | N/A            | 2,853        | N/A          | 2,974        | N/A          | 2,968        | N/A          | 4.24               | -0.20                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User                        | N/A            | \$9,766      | N/A          | \$4,649      | N/A          | \$5,223      | N/A          | -52.39             | 12.33                | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (TOS 26)                    | N/A            | \$1,779,781  | N/A          | \$2,150,535  | N/A          | \$2,517,162  | N/A          | 20.83              | 17.05                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                                 | N/A            | 3,158        | N/A          | 3,423        | N/A          | 3,428        | N/A          | 8.39               | 0.15                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User                        | N/A            | \$564        | N/A          | \$628        | N/A          | \$734        | N/A          | 11.48              | 16.88                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                               | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PCS: Number of Users  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PCS: Avg Medicaid Pd per User                                   | N/A            | -            | N/A          | -            | N/A          | -            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31)              | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                         | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User                | N/A            | -            | N/A          | -            | N/A          | -            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)                      | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                 | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                        | N/A            | -            | N/A          | -            | N/A          | -            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                 | N/A            | \$186,324    | N/A          | \$166,232    | N/A          | \$188,674    | N/A          | -10.78             | 13.50                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Number of Users                              | N/A            | 166          | N/A          | 166          | N/A          | 150          | N/A          | 0.00               | -9.64                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                     | N/A            | \$1,122      | N/A          | \$1,001      | N/A          | \$1,258      | N/A          | -10.78             | 25.61                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)                           | N/A            | \$18,428     | N/A          | \$70,658     | N/A          | \$9,442      | N/A          | 283.43             | -86.64               | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 3            | N/A          | 6            | N/A          | 3            | N/A          | 100.00             | -50.00               | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                               | N/A            | \$6,143      | N/A          | \$11,776     | N/A          | \$3,147      | N/A          | 91.71              | -73.27               | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                               | N/A            | \$874,064    | N/A          | \$831,216    | N/A          | \$886,781    | N/A          | -4.90              | 6.68                 | 15% (+/-)                 | Yes                     |
| DME: Number of Users  | N/A            | 1,213        | N/A          | 1,221        | N/A          | 1,319        | N/A          | 0.66               | 8.03                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                                   | N/A            | \$721        | N/A          | \$681        | N/A          | \$672        | N/A          | -5.53              | -1.24                | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)                  | N/A            | \$813,857    | N/A          | \$15,366,568 | N/A          | \$18,075,952 | N/A          | 1788.12            | 17.63                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                               | N/A            | 131          | N/A          | 483          | N/A          | 530          | N/A          | 268.70             | 9.73                 | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Pd per User                      | N/A            | \$6,213      | N/A          | \$31,815     | N/A          | \$34,106     | N/A          | 412.10             | 7.20                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Total Medicaid Paid (TOS 53)                   | N/A            | \$3,594,031  | N/A          | \$3,992,579  | N/A          | \$4,385,030  | N/A          | 11.09              | 9.83                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                                | N/A            | 560          | N/A          | 572          | N/A          | 567          | N/A          | 2.14               | -0.87                | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User                       | N/A            | \$6,418      | N/A          | \$6,980      | N/A          | \$7,734      | N/A          | 8.76               | 10.80                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)                    | N/A            | \$662,911    | N/A          | \$4,999,628  | N/A          | \$5,079,904  | N/A          | 654.19             | 1.61                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users                                 | N/A            | 110          | N/A          | 418          | N/A          | 430          | N/A          | 280.00             | 2.87                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                        | N/A            | \$6,026      | N/A          | \$11,961     | N/A          | \$11,814     | N/A          | 98.47              | -1.23                | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b> |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Inpatient Hospital (TOS=01)                                     | N/A            | \$171        | N/A          | \$209        | N/A          | \$294        | N/A          | 22.15              | 40.79                | 15% (+/-)                 | No                      |
|   | N/A            | \$159        | N/A          | \$184        | N/A          | \$257        | N/A          | 16.00              | 39.46                | 15% (+/-)                 | No                      |
|   | N/A            | \$194        | N/A          | \$256        | N/A          | \$356        | N/A          | 31.85              | 38.74                | 15% (+/-)                 | No                      |
| Aged Disabled (TOS=02,04,05,07)                                 | N/A            | \$7,995      | N/A          | \$8,018      | N/A          | \$13,567     | N/A          | 0.29               | 69.19                | 15% (+/-)                 | No                      |
|   | N/A            | \$9,655      | N/A          | \$9,902      | N/A          | \$17,597     | N/A          | 2.57               | 77.71                | 15% (+/-)                 | No                      |
|   | N/A            | \$5,396      | N/A          | \$5,262      | N/A          | \$7,970      | N/A          | -2.48              | 51.46                | 15% (+/-)                 | No                      |
| Aged Disabled (TOS=16)  | N/A            | \$1,393      | N/A          | \$1,491      | N/A          | \$2,671      | N/A          | 7.05               | 79.10                | 15% (+/-)                 | No                      |

## 1999-2001 MAX PSF Validation Table

State: DE

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
|   | N/A            | \$1,098      | N/A          | \$1,183      | N/A          | \$2,143      | N/A          | 7.70               | 81.22                | 15% (+/-)                 | No                      |
|   | N/A            | \$1,910      | N/A          | \$2,040      | N/A          | \$3,500      | N/A          | 6.79               | 71.55                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$3,861      | N/A          | \$4,025      | N/A          | \$6,449      | N/A          | 4.26               | 60.21                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$2,113      | N/A          | \$2,168      | N/A          | \$3,420      | N/A          | 2.60               | 57.75                | 15% (+/-)                 | No                      |
| All Other Services  | N/A            | \$6,884      | N/A          | \$7,262      | N/A          | \$11,392     | N/A          | 5.50               | 56.87                | 15% (+/-)                 | No                      |
| % OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE  |                |              |              |              |              |              |              |                    |                      |                           |                         |
| % Enrollees with IP Claims (TOS=01)   | N/A            | 15.52        | N/A          | 15.67        | N/A          | 20.82        | N/A          | 0.96               | 32.87                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 16.30        | N/A          | 16.40        | N/A          | 22.24        | N/A          | 0.60               | 35.62                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 14.46        | N/A          | 14.85        | N/A          | 18.82        | N/A          | 2.71               | 26.73                | 15% (+/-)                 | No                      |
| % Enrollees with LTC Claims (TOS=02,04,05,07)   | N/A            | 25.55        | N/A          | 23.58        | N/A          | 35.53        | N/A          | -7.71              | 50.70                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 35.89        | N/A          | 33.41        | N/A          | 51.69        | N/A          | -6.92              | 54.73                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 8.76         | N/A          | 8.35         | N/A          | 12.18        | N/A          | -4.64              | 45.81                | 15% (+/-)                 | No                      |
| % Enrollees with Drug Claims (TOS=16)   | N/A            | 60.04        | N/A          | 56.15        | N/A          | 86.71        | N/A          | -6.48              | 54.43                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 59.32        | N/A          | 55.27        | N/A          | 86.67        | N/A          | -6.82              | 56.80                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 61.54        | N/A          | 58.22        | N/A          | 87.10        | N/A          | -5.39              | 49.60                | 15% (+/-)                 | No                      |
| % Enrollees with All Other Claims   | N/A            | 77.52        | N/A          | 74.64        | N/A          | 89.19        | N/A          | -3.71              | 19.50                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 76.71        | N/A          | 73.32        | N/A          | 88.07        | N/A          | -4.42              | 20.12                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 79.47        | N/A          | 77.76        | N/A          | 91.08        | N/A          | -2.15              | 17.12                | 15% (+/-)                 | No                      |
| Avg IP Days per User (TOS 01)   | N/A            | 8            | N/A          | 10           | N/A          | 10           | N/A          | 15.71              | 2.27                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 8            | N/A          | 10           | N/A          | 10           | N/A          | 14.91              | 1.00                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 9            | N/A          | 10           | N/A          | 11           | N/A          | 17.01              | 5.99                 | 15% (+/-)                 | Yes                     |
| Avg LTC Days per User (TOS 02, 04, 05, 07)  | N/A            | 257          | N/A          | 258          | N/A          | 259          | N/A          | 0.30               | 0.24                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 254          | N/A          | 255          | N/A          | 255          | N/A          | 0.35               | -0.14                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 279          | N/A          | 278          | N/A          | 285          | N/A          | -0.27              | 2.47                 | 15% (+/-)                 | Yes                     |
| EXPENDITURES AND USERS BY MAX PROGRAM TYPE  |                |              |              |              |              |              |              |                    |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)  | N/A            | \$19,777     | N/A          | \$22,982     | N/A          | \$27,728     | N/A          | 16.21              | 20.65                | 15% (+/-)                 | No                      |
| FP: Number of Users   | N/A            | 109          | N/A          | 127          | N/A          | 131          | N/A          | 16.51              | 3.15                 | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User  | N/A            | \$181        | N/A          | \$181        | N/A          | \$212        | N/A          | -0.26              | 16.97                | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (Program Type 3)   | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Number of Users  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Pd per User   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Total Medicaid Paid (Program Type 4)  | N/A            | \$0          | N/A          | \$0          | N/A          | \$121        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Number of Users   | N/A            | 0            | N/A          | 0            | N/A          | 2            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Avg Medicaid Pd per User  | N/A            | .            | N/A          | .            | N/A          | \$61         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Pd (Program Type 5)   | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Number of Users  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Avg Medicaid Pd per User   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)   | N/A            | \$25,382,027 | N/A          | \$29,441,216 | N/A          | \$33,780,358 | N/A          | 15.99              | 14.74                | 15% (+/-)                 | Yes                     |
| Waiver: Number of Users   | N/A            | 1,207        | N/A          | 1,382        | N/A          | 1,541        | N/A          | 14.50              | 11.51                | 15% (+/-)                 | Yes                     |
| Waiver: Avg Medicaid Pd per User  | N/A            | \$21,029     | N/A          | \$21,303     | N/A          | \$21,921     | N/A          | 1.30               | 2.90                 | 15% (+/-)                 | Yes                     |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001 |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Total FFS Enrollees   | N/A            | 20,545       | N/A          | 25,337       | N/A          | 16,165       | N/A          | 23.32              | -36.20               | 15% (+/-)                 | No                      |
| # FFS Recipients  | N/A            | 13,720       | N/A          | 15,288       | N/A          | 12,135       | N/A          | 11.43              | -20.62               | 15% (+/-)                 | No                      |
| % Enrollees who are Recipients  | 65-90%         | 66.78        | Yes          | 60.34        | No           | 75.07        | Yes          | -9.65              | 24.41                | 15% (+/-)                 | No                      |
| % Aged who are Recipients   | 90-100%        | 83.13        | No           | 79.62        | No           | 93.61        | Yes          | -4.22              | 17.57                | 15% (+/-)                 | No                      |
| % Disabled who are Recipients   | 85-100%        | 82.57        | No           | 81.43        | No           | 91.36        | Yes          | -1.37              | 12.19                | 15% (+/-)                 | Yes                     |
| % Child who are Recipients  | 80-100%        | 36.82        | No           | 36.72        | No           | 40.73        | No           | -0.26              | 10.91                | 15% (+/-)                 | Yes                     |
| %Adults who are Recipients  | 80-100%        | 33.70        | No           | 29.25        | No           | 42.18        | No           | -13.19             | 44.19                | 15% (+/-)                 | No                      |

**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure  | Expected Range | 1999          |              | 2000          |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                    |                      |                           |                         |
| Total FFS PYE  | N/A            | 14,010        | N/A          | 16,890        | N/A          | 10,677        | N/A          | 20.56              | -36.78               | 15% (+/-)                 | No                      |
| MAX Aged Total   | N/A            | 8,030         | N/A          | 8,602         | N/A          | 5,931         | N/A          | 7.12               | -31.05               | 10% (+/-)                 | No                      |
|  | N/A            | 2,298         | N/A          | 2,372         | N/A          | 2,413         | N/A          | 3.22               | 1.73                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 21: Aged, MN   | N/A            | 2,380         | N/A          | 3,045         | N/A          | 171           | N/A          | 27.94              | -94.38               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | 3,352         | N/A          | 3,185         | N/A          | 3,347         | N/A          | -4.98              | 5.09                 | 10% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Disabled Total   | N/A            | 5,535         | N/A          | 6,108         | N/A          | 4,709         | N/A          | 10.35              | -22.90               | 10% (+/-)                 | No                      |
|  | N/A            | 2,676         | N/A          | 2,960         | N/A          | 3,200         | N/A          | 10.61              | 8.11                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 22: Disabled, MN   | N/A            | 1,410         | N/A          | 1,819         | N/A          | 157           | N/A          | 29.01              | -91.37               | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty  | N/A            | 1,449         | N/A          | 1,329         | N/A          | 1,352         | N/A          | -8.28              | 1.73                 | 10% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Child Total  | N/A            | 3,941         | N/A          | 4,771         | N/A          | 3,403         | N/A          | 21.06              | -28.67               | 10% (+/-)                 | No                      |
|  | N/A            | 1,701         | N/A          | 2,731         | N/A          | 2,364         | N/A          | 60.55              | -13.44               | 10% (+/-)                 | No                      |
| 14: AFDC Child, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                                       | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | 715           | N/A          | 447           | N/A          | 363           | N/A          | -37.48             | -18.79               | 10% (+/-)                 | No                      |
| 34: Child Poverty  | N/A            | 1,122         | N/A          | 1,092         | N/A          | 252           | N/A          | -2.67              | -76.92               | 10% (+/-)                 | No                      |
| 44: Other Child  | N/A            | 394           | N/A          | 469           | N/A          | 422           | N/A          | 19.04              | -10.02               | 10% (+/-)                 | No                      |
| 48: Foster Care Child  | N/A            | -             | N/A          | -             | N/A          | 2             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Adult Total  | N/A            | 3,039         | N/A          | 5,856         | N/A          | 2,122         | N/A          | 92.69              | -63.76               | 10% (+/-)                 | No                      |
|  | N/A            | 1,240         | N/A          | 2,027         | N/A          | 1,759         | N/A          | 63.47              | -13.22               | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash                                       | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN   | N/A            | 173           | N/A          | 104           | N/A          | 76            | N/A          | -39.88             | -26.92               | 10% (+/-)                 | No                      |
| 35: Adult, Poverty   | N/A            | 1,319         | N/A          | 2,185         | N/A          | 222           | N/A          | 65.66              | -89.84               | 10% (+/-)                 | No                      |
| 45: Other Adult  | N/A            | 307           | N/A          | 1,540         | N/A          | 65            | N/A          | 401.63             | -95.78               | 10% (+/-)                 | No                      |
| Total Medicaid Amt Paid                                      | N/A            | \$213,189,658 | N/A          | \$244,415,953 | N/A          | \$270,690,119 | N/A          | 14.65              | 10.75                | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee                       | N/A            | \$10,377      | N/A          | \$9,647       | N/A          | \$16,745      | N/A          | -7.04              | 73.59                | 15% (+/-)                 | No                      |
| Average Medicaid Amt Paid per Recipient (User of any svc)    | N/A            | \$15,539      | N/A          | \$15,987      | N/A          | \$22,307      | N/A          | 2.89               | 39.53                | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b> |                |               |              |               |              |               |              |                    |                      |                           |                         |
| All Aged   | N/A            | \$12,990      | N/A          | \$13,575      | N/A          | \$22,724      | N/A          | 4.50               | 67.40                | 15% (+/-)                 | No                      |
|  | N/A            | \$5,229       | N/A          | \$8,732       | N/A          | \$11,316      | N/A          | 67.00              | 29.59                | 15% (+/-)                 | No                      |
| 11: Aged, Cash   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 21: Aged, MN   | N/A            | \$838         | N/A          | \$861         | N/A          | \$1,688       | N/A          | 2.67               | 96.18                | 15% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | \$26,940      | N/A          | \$29,336      | N/A          | \$32,024      | N/A          | 8.90               | 9.16                 | 15% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ALL Disabled   | N/A            | \$18,448      | N/A          | \$19,232      | N/A          | \$27,231      | N/A          | 4.25               | 41.59                | 15% (+/-)                 | No                      |
|  | N/A            | \$12,486      | N/A          | \$21,704      | N/A          | \$23,575      | N/A          | 73.83              | 8.62                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 22: Disabled, MN   | N/A            | \$907         | N/A          | \$939         | N/A          | \$2,908       | N/A          | 3.53               | 209.79               | 15% (+/-)                 | No                      |
| 32: Disabled, Poverty  | N/A            | \$46,529      | N/A          | \$38,763      | N/A          | \$38,710      | N/A          | -16.69             | -0.14                | 15% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ALL Child  | N/A            | \$1,170       | N/A          | \$1,430       | N/A          | \$1,756       | N/A          | 22.16              | 22.82                | 15% (+/-)                 | No                      |
|  | N/A            | \$501         | N/A          | \$549         | N/A          | \$613         | N/A          | 9.66               | 11.49                | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                                       | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | \$545         | N/A          | \$722         | N/A          | \$645         | N/A          | 32.28              | -10.66               | 15% (+/-)                 | Yes                     |
| 34: Child, Poverty   | N/A            | \$435         | N/A          | \$456         | N/A          | \$962         | N/A          | 4.86               | 110.81               | 15% (+/-)                 | No                      |
| 44: Other Child  |                |               |              |               |              |               |              |                    |                      |                           |                         |

**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure  | Expected Range | 1999         |              | 2000         |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value        | Within Range | Value         | Within Range |                    |                      |                           |                         |
|  | N/A            | \$7,311      | N/A          | \$9,555      | N/A          | \$9,597       | N/A          | 30.70              | 0.44                 | 15% (+/-)                 | Yes                     |
| 48: Foster Care Child                          | N/A            | \$55         | N/A          | \$535        | N/A          | \$32          | N/A          | 865.78             | -94.02               | 15% (+/-)                 | No                      |
| 48: Adult Child                                | N/A            | \$709        | N/A          | \$574        | N/A          | \$803         | N/A          | -19.07             | 40.08                | 15% (+/-)                 | No                      |
|  | N/A            | \$375        | N/A          | \$407        | N/A          | \$733         | N/A          | 8.52               | 80.25                | 15% (+/-)                 | No                      |
| 15: AFDC Adult, Cash                           | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash                         | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 25: AFDC Adult, MN                             | N/A            | \$679        | N/A          | \$883        | N/A          | \$343         | N/A          | 30.07              | -61.14               | 15% (+/-)                 | No                      |
| 35: Adult, Poverty                             | N/A            | \$1,089      | N/A          | \$1,054      | N/A          | \$1,585       | N/A          | -3.24              | 50.32                | 15% (+/-)                 | No                      |
| 35: Adult, Poverty                             | N/A            | \$439        | N/A          | \$91         | N/A          | \$584         | N/A          | -79.35             | 543.86               | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX TOS</b>       |                |              |              |              |              |               |              |                    |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)               | N/A            | \$6,884,903  | N/A          | \$8,930,291  | N/A          | \$7,402,737   | N/A          | 29.71              | -17.11               | 15% (+/-)                 | No                      |
| IP: Number of Users                            | N/A            | 2,742        | N/A          | 3,218        | N/A          | 2,503         | N/A          | 17.36              | -22.22               | 15% (+/-)                 | No                      |
| IP: Average Medicaid Pd per User               | N/A            | \$2,511      | N/A          | \$2,775      | N/A          | \$2,958       | N/A          | 10.52              | 6.57                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User     | N/A            | 8            | N/A          | 9            | N/A          | 10            | N/A          | 8.82               | 13.25                | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)          | N/A            | \$2,733,705  | N/A          | \$3,360,459  | N/A          | \$2,648,704   | N/A          | 22.93              | -21.18               | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                       | N/A            | 42           | N/A          | 51           | N/A          | 45            | N/A          | 21.43              | -11.76               | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User              | N/A            | \$65,088     | N/A          | \$65,891     | N/A          | \$58,860      | N/A          | 1.23               | -10.67               | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)    | N/A            | \$993,300    | N/A          | \$1,644,630  | N/A          | \$1,650,725   | N/A          | 65.57              | 0.37                 | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Number of Users                 | N/A            | 40           | N/A          | 52           | N/A          | 57            | N/A          | 30.00              | 9.62                 | 15% (+/-)                 | Yes                     |
| IP Psych<21 :Avg Medicaid Pd per User          | N/A            | \$24,833     | N/A          | \$31,628     | N/A          | \$28,960      | N/A          | 27.36              | -8.43                | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Pd (TOS 05)             | N/A            | \$32,514,708 | N/A          | \$32,788,907 | N/A          | \$30,231,796  | N/A          | 0.84               | -7.80                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                        | N/A            | 326          | N/A          | 311          | N/A          | 284           | N/A          | -4.60              | -8.68                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User               | N/A            | \$99,738     | N/A          | \$105,431    | N/A          | \$106,450     | N/A          | 5.71               | 0.97                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)               | N/A            | \$84,453,525 | N/A          | \$96,061,213 | N/A          | \$115,272,466 | N/A          | 13.74              | 20.00                | 15% (+/-)                 | No                      |
| NF Number of Users                             | N/A            | 3,138        | N/A          | 3,198        | N/A          | 3,311         | N/A          | 1.91               | 3.53                 | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Pd per User                   | N/A            | \$26,913     | N/A          | \$30,038     | N/A          | \$34,815      | N/A          | 11.61              | 15.90                | 15% (+/-)                 | No                      |
| Physician: Total Medicaid Paid (TOS 08)        | N/A            | \$5,521,975  | N/A          | \$6,453,801  | N/A          | \$6,153,881   | N/A          | 16.87              | -4.65                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                     | N/A            | 10,596       | N/A          | 11,733       | N/A          | 9,376         | N/A          | 10.73              | -20.09               | 15% (+/-)                 | No                      |
| Physician: Avg Medicaid Pd per User            | N/A            | \$521        | N/A          | \$550        | N/A          | \$656         | N/A          | 5.55               | 19.32                | 15% (+/-)                 | No                      |
| Dental: Total Medicaid Paid (TOS 09)           | N/A            | \$30,774     | N/A          | \$45,968     | N/A          | \$49,738      | N/A          | 49.37              | 8.20                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                        | N/A            | 82           | N/A          | 149          | N/A          | 139           | N/A          | 81.71              | -6.71                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User               | N/A            | \$375        | N/A          | \$309        | N/A          | \$358         | N/A          | -17.79             | 15.99                | 15% (+/-)                 | No                      |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A            | \$297,703    | N/A          | \$328,231    | N/A          | \$370,985     | N/A          | 10.25              | 13.03                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users            | N/A            | 3,064        | N/A          | 3,341        | N/A          | 3,109         | N/A          | 9.04               | -6.94                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User   | N/A            | \$97         | N/A          | \$98         | N/A          | \$119         | N/A          | 1.11               | 21.46                | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)              | N/A            | \$2,265,499  | N/A          | \$2,789,368  | N/A          | \$2,555,910   | N/A          | 23.12              | -8.37                | 15% (+/-)                 | Yes                     |
| OPD Number of Users                            | N/A            | 5,864        | N/A          | 6,015        | N/A          | 5,050         | N/A          | 2.58               | -16.04               | 15% (+/-)                 | No                      |
| OPD: Avg Medicaid Pd per User                  | N/A            | \$386        | N/A          | \$464        | N/A          | \$506         | N/A          | 20.03              | 9.14                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)           | N/A            | \$1,044,298  | N/A          | \$1,135,487  | N/A          | \$1,170,128   | N/A          | 8.73               | 3.05                 | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                        | N/A            | 888          | N/A          | 983          | N/A          | 1,051         | N/A          | 10.70              | 6.92                 | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User               | N/A            | \$1,176      | N/A          | \$1,155      | N/A          | \$1,113       | N/A          | -1.78              | -3.62                | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)               | N/A            | \$4,608,380  | N/A          | \$4,830,828  | N/A          | \$4,927,208   | N/A          | 4.83               | 2.00                 | 15% (+/-)                 | Yes                     |
| HH: Number of Users                            | N/A            | 763          | N/A          | 793          | N/A          | 770           | N/A          | 3.93               | -2.90                | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User                   | N/A            | \$6,040      | N/A          | \$6,092      | N/A          | \$6,399       | N/A          | 0.86               | 5.04                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (TOS 15)         | N/A            | \$695,243    | N/A          | \$1,118,248  | N/A          | \$1,187,186   | N/A          | 60.84              | 6.16                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                      | N/A            | 6,341        | N/A          | 7,663        | N/A          | 6,632         | N/A          | 20.85              | -13.45               | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Pd per User             | N/A            | \$110        | N/A          | \$146        | N/A          | \$179         | N/A          | 33.09              | 22.67                | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (TOS 16)            | N/A            | \$19,977,092 | N/A          | \$23,953,596 | N/A          | \$29,081,557  | N/A          | 19.91              | 21.41                | 15% (+/-)                 | No                      |
| Drugs: Number of Users                         | N/A            | 9,010        | N/A          | 9,711        | N/A          | 9,933         | N/A          | 7.78               | 2.29                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                | N/A            | \$2,217      | N/A          | \$2,467      | N/A          | \$2,928       | N/A          | 11.25              | 18.69                | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (TOS 19)   | N/A            | \$39,243,086 | N/A          | \$19,538,367 | N/A          | \$21,554,186  | N/A          | -50.21             | 10.32                | 15% (+/-)                 | Yes                     |

**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure   | Expected Range | 1999        |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value       | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| Other Services: Number of Users                         | N/A            | 3,258       | N/A          | 3,472        | N/A          | 3,519        | N/A          | 6.57               | 1.35                 | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User                | N/A            | \$12,045    | N/A          | \$5,627      | N/A          | \$6,125      | N/A          | -53.28             | 8.84                 | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (TOS 26)            | N/A            | \$2,048,823 | N/A          | \$2,487,286  | N/A          | \$2,933,760  | N/A          | 21.40              | 17.95                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                         | N/A            | 3,474       | N/A          | 3,828        | N/A          | 3,910        | N/A          | 10.19              | 2.14                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User                | N/A            | \$590       | N/A          | \$650        | N/A          | \$750        | N/A          | 10.17              | 15.48                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                       | N/A            | \$0         | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PCS: Number of Users                                    | N/A            | 0           | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PCS: Avg Medicaid Pd per User                           | N/A            | .           | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31)      | N/A            | \$0         | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                 | N/A            | 0           | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User        | N/A            | .           | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)              | N/A            | \$0         | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                         | N/A            | 0           | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                | N/A            | .           | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)         | N/A            | \$295,230   | N/A          | \$276,047    | N/A          | \$333,581    | N/A          | -6.50              | 20.84                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                      | N/A            | 233         | N/A          | 242          | N/A          | 218          | N/A          | 3.86               | -9.92                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User             | N/A            | \$1,267     | N/A          | \$1,141      | N/A          | \$1,530      | N/A          | -9.98              | 34.15                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)                   | N/A            | \$56,270    | N/A          | \$159,437    | N/A          | \$100,553    | N/A          | 183.34             | -36.93               | 15% (+/-)                 | No                      |
| Hospice: Number of Users                                | N/A            | 10          | N/A          | 15           | N/A          | 18           | N/A          | 50.00              | 20.00                | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                       | N/A            | \$5,627     | N/A          | \$10,629     | N/A          | \$5,586      | N/A          | 88.90              | -47.44               | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                       | N/A            | \$1,213,100 | N/A          | \$1,270,968  | N/A          | \$1,430,649  | N/A          | 4.77               | 12.56                | 15% (+/-)                 | Yes                     |
| DME: Number of Users                                    | N/A            | 1,432       | N/A          | 1,478        | N/A          | 1,691        | N/A          | 3.21               | 14.41                | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                           | N/A            | \$847       | N/A          | \$860        | N/A          | \$846        | N/A          | 1.51               | -1.61                | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)          | N/A            | \$860,965   | N/A          | \$23,070,317 | N/A          | \$27,101,968 | N/A          | 2579.59            | 17.48                | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                       | N/A            | 141         | N/A          | 650          | N/A          | 721          | N/A          | 360.99             | 10.92                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Pd per User              | N/A            | \$6,106     | N/A          | \$35,493     | N/A          | \$37,589     | N/A          | 481.26             | 5.91                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Total Medicaid Paid (TOS 53)           | N/A            | \$6,129,790 | N/A          | \$7,266,351  | N/A          | \$7,046,340  | N/A          | 18.54              | -3.03                | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                        | N/A            | 878         | N/A          | 921          | N/A          | 870          | N/A          | 4.90               | -5.54                | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User               | N/A            | \$6,982     | N/A          | \$7,890      | N/A          | \$8,099      | N/A          | 13.01              | 2.66                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)            | N/A            | \$706,663   | N/A          | \$5,691,281  | N/A          | \$5,784,686  | N/A          | 705.37             | 1.64                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users                         | N/A            | 119         | N/A          | 464          | N/A          | 485          | N/A          | 289.92             | 4.53                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                | N/A            | \$5,938     | N/A          | \$12,266     | N/A          | \$11,927     | N/A          | 106.55             | -2.76                | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b> |                |             |              |              |              |              |              |                    |                      |                           |                         |
| Inpatient Hospital (TOS=01)                             | N/A            | \$335       | N/A          | \$352        | N/A          | \$458        | N/A          | 5.18               | 29.93                | 15% (+/-)                 | No                      |
|   | N/A            | \$166       | N/A          | \$194        | N/A          | \$287        | N/A          | 16.60              | 47.86                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$545       | N/A          | \$611        | N/A          | \$842        | N/A          | 12.16              | 37.81                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$263       | N/A          | \$278        | N/A          | \$320        | N/A          | 5.95               | 15.07                | 15% (+/-)                 | No                      |
| Child   | N/A            | \$493       | N/A          | \$376        | N/A          | \$305        | N/A          | -23.75             | -18.86               | 15% (+/-)                 | No                      |
| Adult (TOS=02,04,05,07)                                 | N/A            | \$5,875     | N/A          | \$5,283      | N/A          | \$9,267      | N/A          | -10.07             | 75.41                | 15% (+/-)                 | No                      |
|   | N/A            | \$9,636     | N/A          | \$10,016     | N/A          | \$17,084     | N/A          | 3.94               | 70.57                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$7,668     | N/A          | \$7,565      | N/A          | \$10,015     | N/A          | -1.35              | 32.39                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$221       | N/A          | \$313        | N/A          | \$387        | N/A          | 41.22              | 23.77                | 15% (+/-)                 | No                      |
| Child   | N/A            | \$0         | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Other (TOS=16)  | N/A            | \$972       | N/A          | \$945        | N/A          | \$1,799      | N/A          | -2.77              | 90.29                | 15% (+/-)                 | No                      |
|   | N/A            | \$1,081     | N/A          | \$1,180      | N/A          | \$2,055      | N/A          | 9.12               | 74.21                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$2,009     | N/A          | \$2,197      | N/A          | \$3,443      | N/A          | 9.34               | 56.72                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$16        | N/A          | \$27         | N/A          | \$65         | N/A          | 72.28              | 138.42               | 15% (+/-)                 | No                      |
| Child   | N/A            | \$37        | N/A          | \$44         | N/A          | \$215        | N/A          | 17.97              | 391.02               | 15% (+/-)                 | No                      |
| All Other Services                                      | N/A            | \$3,195     | N/A          | \$3,066      | N/A          | \$5,221      | N/A          | -4.03              | 70.31                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$2,107     | N/A          | \$2,185      | N/A          | \$3,299      | N/A          | 3.72               | 50.96                | 15% (+/-)                 | No                      |
|   | N/A            | \$8,226     | N/A          | \$8,859      | N/A          | \$12,931     | N/A          | 7.69               | 45.96                | 15% (+/-)                 | No                      |

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: DE**

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
|   | N/A            | \$670        | N/A          | \$811        | N/A          | \$983        | N/A          | 21.03              | 21.20                | 15% (+/-)                 | No                      |
|   | N/A            | \$178        | N/A          | \$154        | N/A          | \$283        | N/A          | -13.83             | 84.26                | 15% (+/-)                 | No                      |
| <b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b> |                |              |              |              |              |              |              |                    |                      |                           |                         |
| % Enrollees with IP Claims (TOS=01)                               | N/A            | 13.35        | N/A          | 12.70        | N/A          | 15.48        | N/A          | -4.84              | 21.91                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 16.11        | N/A          | 16.33        | N/A          | 21.41        | N/A          | 1.36               | 31.10                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 14.18        | N/A          | 14.95        | N/A          | 17.94        | N/A          | 5.39               | 20.05                | 15% (+/-)                 | No                      |
| Child   | N/A            | 7.54         | N/A          | 7.61         | N/A          | 7.20         | N/A          | 0.96               | -5.37                | 15% (+/-)                 | Yes                     |
| % Enrollees with LTC Claims (TOS=02,04,05,07)                     | N/A            | 12.04        | N/A          | 9.17         | N/A          | 6.74         | N/A          | -23.86             | -26.51               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 17.24        | N/A          | 14.22        | N/A          | 22.78        | N/A          | -17.47             | 60.18                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 35.68        | N/A          | 33.61        | N/A          | 50.04        | N/A          | -5.80              | 48.90                | 15% (+/-)                 | No                      |
| Child   | N/A            | 11.56        | N/A          | 10.92        | N/A          | 14.16        | N/A          | -5.56              | 29.71                | 15% (+/-)                 | No                      |
| % Enrollees with Drug Claims (TOS=16)                             | N/A            | 0.91         | N/A          | 0.96         | N/A          | 1.41         | N/A          | 5.55               | 46.30                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 0.00         | N/A          | 0.00         | N/A          | 0.00         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 43.85        | N/A          | 38.33        | N/A          | 61.45        | N/A          | -12.60             | 60.32                | 15% (+/-)                 | No                      |
| Child   | N/A            | 58.57        | N/A          | 55.16        | N/A          | 83.17        | N/A          | -5.82              | 50.78                | 15% (+/-)                 | No                      |
| % Enrollees with All Other Claims                                 | N/A            | 62.26        | N/A          | 59.92        | N/A          | 83.20        | N/A          | -3.75              | 38.85                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 12.28        | N/A          | 11.84        | N/A          | 15.93        | N/A          | -3.57              | 34.49                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 12.41        | N/A          | 12.65        | N/A          | 25.45        | N/A          | 2.00               | 101.11               | 15% (+/-)                 | No                      |
| Child   | N/A            | 60.89        | N/A          | 54.91        | N/A          | 68.96        | N/A          | -9.82              | 25.58                | 15% (+/-)                 | No                      |
| % Enrollees with All Other Claims                                 | N/A            | 75.60        | N/A          | 73.08        | N/A          | 84.84        | N/A          | -3.34              | 16.10                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 79.26        | N/A          | 78.34        | N/A          | 88.17        | N/A          | -1.16              | 12.55                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 30.68        | N/A          | 31.54        | N/A          | 35.65        | N/A          | 2.83               | 13.00                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 27.74        | N/A          | 22.83        | N/A          | 35.34        | N/A          | -17.69             | 54.81                | 15% (+/-)                 | No                      |
| Avg # IP Days per User  | N/A            | 8            | N/A          | 9            | N/A          | 10           | N/A          | 8.82               | 13.25                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 8            | N/A          | 10           | N/A          | 10           | N/A          | 15.39              | 2.10                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 11           | N/A          | 12           | N/A          | 12           | N/A          | 8.12               | 2.02                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 4            | N/A          | 5            | N/A          | 5            | N/A          | 20.30              | -8.94                | 15% (+/-)                 | Yes                     |
| Avg # LT Days per User  | N/A            | 3            | N/A          | 3            | N/A          | 3            | N/A          | -0.07              | 28.06                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 257          | N/A          | 258          | N/A          | 257          | N/A          | 0.51               | -0.21                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 254          | N/A          | 255          | N/A          | 255          | N/A          | 0.48               | -0.32                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 280          | N/A          | 284          | N/A          | 285          | N/A          | 1.57               | 0.26                 | 15% (+/-)                 | Yes                     |
| Avg # LT Days per User  | N/A            | 41           | N/A          | 37           | N/A          | 49           | N/A          | -9.35              | 31.94                | 15% (+/-)                 | No                      |
| Child   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>                     |                |              |              |              |              |              |              |                    |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)                          | N/A            | \$40,646     | N/A          | \$92,522     | N/A          | \$50,862     | N/A          | 127.63             | -45.03               | 15% (+/-)                 | No                      |
| FP: Number of Users   | N/A            | 262          | N/A          | 535          | N/A          | 280          | N/A          | 104.20             | -47.66               | 15% (+/-)                 | No                      |
| FP: Average Medicaid Pd per User                                  | N/A            | \$155        | N/A          | \$173        | N/A          | \$182        | N/A          | 11.47              | 5.04                 | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                         | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Number of Users  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Pd per User                                     | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Total Medicaid Paid (Program Type 4)                        | N/A            | \$0          | N/A          | \$0          | N/A          | \$121        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Number of Users   | N/A            | 0            | N/A          | 0            | N/A          | 2            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Avg Medicaid Pd per User                                    | N/A            | .            | N/A          | .            | N/A          | \$61         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Pd (Program Type 5)                           | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Number of Users  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Avg Medicaid Pd per User                                     | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)               | N/A            | \$36,503,297 | N/A          | \$42,079,315 | N/A          | \$48,413,677 | N/A          | 15.28              | 15.05                | 15% (+/-)                 | No                      |
| Waiver: Number of Users   | N/A            | 1,554        | N/A          | 1,808        | N/A          | 2,025        | N/A          | 16.34              | 12.00                | 15% (+/-)                 | Yes                     |
| Waiver: Avg Medicaid Pd per User                                  | N/A            | \$23,490     | N/A          | \$23,274     | N/A          | \$23,908     | N/A          | -0.92              | 2.72                 | 15% (+/-)                 | Yes                     |