

1999-2001 MAX PSF Validation Table
State: OR

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	560,337	N/A	583,989	N/A	629,008	N/A	4.22	7.71	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,676,852,156	N/A	\$1,774,609,743	N/A	\$2,009,978,267	N/A	5.83	13.26	15% (+/-)	Yes
% with no services (code 0)	N/A	2.93	N/A	5.20	N/A	6.14	N/A	77.72	18.11	N/A	N/A
% with FFS only claims (code 1)	N/A	4.49	N/A	4.78	N/A	4.95	N/A	6.51	3.63	N/A	N/A
% with only cap claims (code 2)	N/A	15.14	N/A	14.55	N/A	14.31	N/A	-3.87	-1.64	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.09	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	12.24	N/A	13.38	N/A	15.43	N/A	9.39	15.28	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	2.18	N/A	2.06	N/A	23.44	N/A	-5.63	1040.34	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.05	N/A	0.05	N/A	0.03	N/A	-1.32	-47.64	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	62.99	N/A	59.98	N/A	35.60	N/A	-4.77	-40.64	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2,588	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.41	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	18,550	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	2.95	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	42,317	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	6.73	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	19,535	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	31,838	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	32,925	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	18,897	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$16,388,169	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$515	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	4,637	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	6,841	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	4,696	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$5,269,847	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$1,136	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	543,964	N/A	564,366	N/A	607,870	N/A	3.75	7.71	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	378,161	N/A	387,508	N/A	419,682	N/A	2.47	8.30	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	12,115	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.99	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	21.08	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.14	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.25	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.14	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	95.88	Yes	94.69	Yes	94.06	Yes	-1.24	-0.67	10% (+/-)	Yes
#SSNs with duplicate records	N/A	1,916	N/A	2,271	N/A	1,887	N/A	18.53	-16.91	N/A	N/A
% with County Code	>=95%	100.00	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	92.50	No	98.65	Yes	99.99	Yes	6.65	1.35	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.07	Yes	1.10	Yes	1.06	Yes	2.25	-3.64	10% (+/-)	Yes
% White (Code 1)	N/A	78.89	N/A	75.68	N/A	74.19	N/A	-4.07	-1.96	10% (+/-)	Yes
% Black (Code 2)	N/A	4.29	N/A	4.31	N/A	4.27	N/A	0.35	-0.83	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	2.04	N/A	2.16	N/A	2.23	N/A	5.56	3.59	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	10.99	N/A	14.10	N/A	15.51	N/A	28.28	9.99	10% (+/-)	Yes
% Unknown (Code 9)	<5%	1.02	Yes	1.02	Yes	1.06	Yes	-0.33	4.54	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	2.67	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.06	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.76	Yes	3.68	Yes	3.53	Yes	-1.93	-4.20	10% (+/-)	Yes
% Age 0-20 Years	49-74%	47.27	No	46.90	No	46.14	No	-0.80	-1.60	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.72	Yes	7.75	Yes	7.44	Yes	0.42	-4.09	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	38.68	No	37.39	No	38.27	No	-3.34	2.36	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	67,508	N/A	71,343	N/A	74,423	N/A	5.68	4.32	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	96.14	Yes	96.37	Yes	96.00	Yes	0.24	-0.39	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.44	Yes	97.02	Yes	97.29	Yes	0.61	0.27	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	44.67	Yes	45.68	Yes	46.46	Yes	2.27	1.69	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.74	N/A	1.93	N/A	N/A	-29.48	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	6.22	N/A	6.00	N/A	N/A	-3.58	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	42.92	N/A	39.44	N/A	N/A	-8.12	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	4.57	N/A	10.52	N/A	N/A	130.37	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.02	N/A	0.01	N/A	N/A	-39.00	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	2.01	N/A	5.62	N/A	N/A	180.15	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	1.07	N/A	5.28	N/A	N/A	395.58	N/A	N/A
% EDB Other (58)	N/A	.	N/A	5.92	N/A	6.25	N/A	N/A	5.48	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	34.54	N/A	24.96	N/A	N/A	-27.74	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	3,770	N/A	11,966	N/A	6,315	N/A	217.40	-47.23	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	93.08	N/A	98.16	N/A	99.38	N/A	5.46	1.24	10% (+/-)	Yes
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	0.27	N/A	0.05	N/A	0.00	N/A	-81.10	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	6.66	N/A	1.79	N/A	0.62	N/A	-73.14	-65.47	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.03	N/A	1.51	N/A	0.14	N/A	5602.57	-90.58	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	36.05	N/A	61.93	N/A	47.06	N/A	71.81	-24.01	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.43	Yes	99.47	Yes	99.45	Yes	0.03	-0.02	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.98	Yes	99.98	Yes	99.98	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	92.12	Yes	92.26	Yes	92.53	Yes	0.15	0.29	10% (+/-)	Yes
MAX Aged Total	N/A	40,639	N/A	42,151	N/A	43,126	N/A	3.72	2.31	10% (+/-)	Yes
11: Aged, Cash	N/A	12,797	N/A	13,133	N/A	13,507	N/A	2.63	2.85	10% (+/-)	Yes
21: Aged, MN	N/A	1,745	N/A	2,091	N/A	2,369	N/A	19.83	13.30	10% (+/-)	No
31: Aged, Poverty	N/A	3,445	N/A	3,316	N/A	3,196	N/A	-3.74	-3.62	10% (+/-)	Yes

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41: Other Aged	N/A	22,652	N/A	23,611	N/A	24,054	N/A	4.23	1.88	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	59,189	N/A	62,350	N/A	65,482	N/A	5.34	5.02	10% (+/-)	Yes
22: Disabled, MN	N/A	44,555	N/A	46,288	N/A	47,784	N/A	3.89	3.23	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4,665	N/A	5,491	N/A	6,261	N/A	17.71	14.02	10% (+/-)	No
42: Other Disabled	N/A	2,608	N/A	2,333	N/A	2,295	N/A	-10.54	-1.63	10% (+/-)	Yes
MAX Child Total	N/A	7,361	N/A	8,238	N/A	9,142	N/A	11.91	10.97	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	232,623	N/A	239,413	N/A	253,567	N/A	2.92	5.91	10% (+/-)	Yes
24: AFDC Child, MN	N/A	41,793	N/A	39,397	N/A	46,976	N/A	-5.73	19.24	10% (+/-)	No
34: Child Poverty	N/A	3,687	N/A	3,255	N/A	5,580	N/A	-11.72	71.43	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	146,560	N/A	146,668	N/A	149,434	N/A	0.07	1.89	10% (+/-)	Yes
MAX Adult Total	N/A	27,075	N/A	35,812	N/A	36,918	N/A	32.27	3.09	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	13,508	N/A	14,281	N/A	14,659	N/A	5.72	2.65	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	211,262	N/A	220,452	N/A	245,695	N/A	4.35	11.45	10% (+/-)	No
45: Other Adult	N/A	16,214	N/A	14,937	N/A	19,264	N/A	-7.88	28.97	10% (+/-)	No
June Eligibility Profile	N/A	2,670	N/A	2,321	N/A	4,077	N/A	-13.07	75.66	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	97.28	Yes	93.96	Yes	92.68	Yes	-3.42	-1.36	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.11	Yes	3.34	Yes	4.62	Yes	2938.10	38.14	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	1.39	Yes	1.25	Yes	1.11	Yes	-10.28	-10.80	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	1.21	Yes	1.44	Yes	1.58	Yes	19.36	9.52	15% (+/-)	Yes
% Unknown Benefits (Code 9)	<5%	0.01	Yes	0.00	Yes	0.00	Yes	-48.80	-61.21	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	6.72	Yes	4.44	Yes	5.13	Yes	-34.00	15.75	15% (+/-)	No
Total Enrollees with TANF Flag (code 2)	N/A	45,473	N/A	45,560	N/A	46,509	N/A	0.19	2.08	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	6,347	N/A	8,114	N/A	8,518	N/A	27.84	4.98	15% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	92.97	N/A	89.62	N/A	89.50	N/A	-3.61	-0.13	25% (+)	Yes
# Of Total MC Enrollees	N/A	505,741	N/A	505,778	N/A	544,046	N/A	0.01	7.57	25% (+)	Yes
% HMO/HIO (Dups)	N/A	86.32	N/A	81.05	N/A	75.75	N/A	-6.11	-6.53	25% (+)	Yes
% Dental (Dups)	N/A	94.14	N/A	95.06	N/A	95.37	N/A	0.98	0.32	25% (+)	Yes
% BHO (Dups)	N/A	95.46	N/A	93.60	N/A	93.51	N/A	-1.95	-0.09	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.09	N/A	0.10	N/A	0.10	N/A	5.64	1.62	25% (+)	Yes
% PCCM (Dups)	N/A	4.69	N/A	4.61	N/A	3.82	N/A	-1.62	-17.27	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	56.17	N/A	52.78	N/A	47.13	N/A	-6.04	-10.71	25% (+)	Yes
% EDB Duals in PCCM only	N/A	24.05	N/A	26.77	N/A	33.02	N/A	11.30	23.38	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.37	N/A	0.24	N/A	0.14	N/A	-36.16	-41.23	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	504,477	N/A	505,153	N/A	543,729	N/A	0.13	7.64	25% (+)	Yes
	N/A	6.72	N/A	6.91	N/A	6.65	N/A	2.78	-3.73	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	10.13	N/A	10.57	N/A	10.33	N/A	4.34	-2.25	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	43.82	N/A	43.91	N/A	43.42	N/A	0.21	-1.11	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	39.33	N/A	38.62	N/A	39.60	N/A	-1.83	2.54	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	332,722	N/A	331,230	N/A	360,116	N/A	-0.45	8.72	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	385,142	N/A	392,481	N/A	421,578	N/A	1.91	7.41	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.11	N/A	0.09	N/A	0.09	N/A	-15.11	-4.65	25% (+)	Yes
% BHO only (Code 3)	N/A	2.55	N/A	4.61	N/A	5.39	N/A	80.85	16.81	25% (+)	Yes
% PCCM only (Code 4)	N/A	3.56	N/A	3.52	N/A	3.36	N/A	-1.03	-4.47	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.38	N/A	0.13	N/A	0.08	N/A	-64.77	-39.00	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.01	N/A	0.10	N/A	0.09	N/A	957.62	-4.50	25% (+)	Yes
% HMO/HIO & BHO (Code 7)	N/A	4.90	N/A	4.49	N/A	4.03	N/A	-8.35	-10.28	25% (+)	Yes
% HMO/HIO & Other MC (Code 8)	N/A	1.94	N/A	1.36	N/A	1.24	N/A	-29.95	-8.63	25% (+)	Yes
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	69.18	N/A	61.90	N/A	53.06	N/A	-10.53	-14.28	25% (+)	Yes
% BHO & PCCM (Code 11)	N/A	0.37	N/A	0.35	N/A	0.29	N/A	-7.13	-15.80	25% (+)	Yes
% Other MC & PCCM (Code 12)	N/A	0.25	N/A	0.23	N/A	0.17	N/A	-6.74	-27.47	25% (+)	Yes
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	1.94	N/A	2.80	N/A	2.79	N/A	43.92	-0.07	25% (+)	Yes
% Other Combinations (Code 15)	N/A	4.86	N/A	7.55	N/A	15.41	N/A	55.31	103.96	25% (+)	No
% FFS Only (Code 16)	N/A	0.10	N/A	0.00	N/A	0.01	N/A	-97.73	168.95	25% (+)	No
% MC Status Unknown (Code 99)	<5%	9.84	Yes	12.86	Yes	13.98	Yes	30.67	8.75	25% (+)	Yes
CAPITATION CLAIMS		0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
Total Cap Payments	N/A	\$764,631,816	N/A	\$765,354,895	N/A	\$782,490,833	N/A	0.09	2.24	15% (+/-)	Yes
HMO/HIO	N/A	\$570,179,910	N/A	\$559,631,543	N/A	\$556,682,341	N/A	-1.85	-0.53	15% (+/-)	Yes
PHP	N/A	\$193,971,282	N/A	\$204,834,722	N/A	\$224,981,140	N/A	5.60	9.84	15% (+/-)	Yes
Average Cap Payments for PME (person mo. enroll.) in MC	N/A	\$480,624	N/A	\$888,630	N/A	\$827,352	N/A	84.89	-6.90	15% (+/-)	Yes
HMO/HIO	-9-2	2.70	No	2.67	No	2.54	No	-0.98	-4.81	15% (+/-)	Yes
PHP	-9-2	1.02	Yes	1.04	Yes	1.02	Yes	1.57	-1.48	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	1.82	Yes	1.83	Yes	1.81	Yes	0.60	-1.42	15% (+/-)	Yes
HMO/HIO	-9-2	0.88	No	0.90	No	0.85	No	2.17	-5.19	15% (+/-)	Yes
PHP	N/A	\$191	N/A	\$192	N/A	\$181	N/A	0.72	-5.90	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$170	N/A	\$181	N/A	\$186	N/A	6.26	2.73	15% (+/-)	Yes
HMO/HIO	N/A	\$49	N/A	\$52	N/A	\$52	N/A	6.05	1.02	15% (+/-)	Yes
PHP	N/A	\$4	N/A	\$5	N/A	\$5	N/A	54.00	-5.19	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$734,764,100	N/A	\$723,599,221	N/A	\$724,814,384	N/A	-1.52	0.17	15% (+/-)	Yes
Count of Enrollees	N/A	436,572	N/A	409,916	N/A	412,122	N/A	-6.11	0.54	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$29,836,409	N/A	\$41,723,702	N/A	\$57,657,309	N/A	39.84	38.19	15% (+/-)	No
Count of Enrollees	N/A	67,905	N/A	95,237	N/A	131,607	N/A	40.25	38.19	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$31,307	N/A	\$31,972	N/A	\$19,140	N/A	2.12	-40.14	15% (+/-)	No
Count of Enrollees	N/A	1,264	N/A	625	N/A	317	N/A	-50.55	-49.28	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$491,120,429	N/A	\$493,291,468	N/A	\$540,209,799	N/A	0.44	9.51	15% (+/-)	Yes
IP	N/A	\$33,198,893	N/A	\$33,552,353	N/A	\$35,648,527	N/A	1.06	6.25	15% (+/-)	Yes
LTC	N/A	\$134,457,453	N/A	\$108,399,236	N/A	\$93,477,061	N/A	-19.38	-13.77	15% (+/-)	Yes
Drug	N/A	\$62,953,354	N/A	\$72,848,783	N/A	\$98,500,366	N/A	15.72	35.21	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$260,510,729	N/A	\$278,491,096	N/A	\$312,583,845	N/A	6.90	12.24	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,125	N/A	\$1,203	N/A	\$1,311	N/A	6.97	8.93	15% (+/-)	Yes
IP	N/A	\$76	N/A	\$82	N/A	\$86	N/A	7.64	5.68	15% (+/-)	Yes
LTC	N/A	\$308	N/A	\$264	N/A	\$227	N/A	-14.14	-14.23	15% (+/-)	Yes
	N/A	\$144	N/A	\$178	N/A	\$239	N/A	23.24	34.49	15% (+/-)	No
	N/A	\$597	N/A	\$679	N/A	\$758	N/A	13.85	11.64	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	77,806	N/A	120,761	N/A	124,775	N/A	55.21	3.32	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	54,291	N/A	77,842	N/A	91,998	N/A	43.38	18.19	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	41,378	N/A	67,961	N/A	74,968	N/A	64.24	10.31	15% (+/-)	Yes
MAX Aged Total	N/A	359	N/A	339	N/A	395	N/A	-5.57	16.52	10% (+/-)	No
	N/A	41	N/A	56	N/A	102	N/A	36.59	82.14	10% (+/-)	No
11: Aged, Cash	N/A	28	N/A	28	N/A	35	N/A	0.00	25.00	10% (+/-)	No
21: Aged, MN	N/A	42	N/A	32	N/A	29	N/A	-23.81	-9.38	10% (+/-)	Yes
31: Aged, Poverty	N/A	248	N/A	223	N/A	229	N/A	-10.08	2.69	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 11-45 Aged	N/A	6,509	N/A	8,397	N/A	10,264	N/A	29.01	22.23	10% (+/-)	No
	N/A	5,789	N/A	7,481	N/A	9,138	N/A	29.23	22.15	10% (+/-)	No
12: Disabled, Cash	N/A	148	N/A	164	N/A	230	N/A	10.81	40.24	10% (+/-)	No
22: Disabled, MN	N/A	15	N/A	11	N/A	10	N/A	-26.67	-9.09	10% (+/-)	Yes
32: Disabled, Poverty	N/A	557	N/A	741	N/A	886	N/A	33.03	19.57	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 12-45 Disabled	N/A	38,954	N/A	57,356	N/A	61,423	N/A	47.24	7.09	10% (+/-)	Yes
	N/A	5,918	N/A	7,694	N/A	9,819	N/A	30.01	27.62	10% (+/-)	No
14: AFDC Child, Cash	N/A	946	N/A	942	N/A	1,373	N/A	-0.42	45.75	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	23,616	N/A	31,044	N/A	37,777	N/A	31.45	21.69	10% (+/-)	No
34: Child Poverty	N/A	4,594	N/A	13,055	N/A	6,987	N/A	184.18	-46.48	10% (+/-)	No
44: Other Child	N/A	3,880	N/A	4,621	N/A	5,467	N/A	19.10	18.31	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	31,733	N/A	54,669	N/A	52,693	N/A	72.28	-3.61	10% (+/-)	Yes
	N/A	2,254	N/A	2,735	N/A	3,858	N/A	21.34	41.06	10% (+/-)	No
15: AFDC Adult, Cash	N/A	787	N/A	767	N/A	1,111	N/A	-2.54	44.85	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,773	N/A	3,074	N/A	3,697	N/A	10.85	20.27	10% (+/-)	No
35: Adult, Poverty	N/A	2,541	N/A	18,697	N/A	3,978	N/A	635.81	-78.72	10% (+/-)	No
45: Other Adult	N/A	23,378	N/A	29,396	N/A	40,049	N/A	25.74	36.24	10% (+/-)	No
MAX 16-45 Adult	N/A	816	N/A	3,397	N/A	1,898	N/A	316.30	-44.13	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$146,583,462	N/A	\$201,181,906	N/A	\$271,678,380	N/A	37.25	35.04	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,884	N/A	\$1,666	N/A	\$2,177	N/A	-11.57	30.70	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,700	N/A	\$2,584	N/A	\$2,953	N/A	-4.28	14.26	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$8,403	N/A	\$8,280	N/A	\$8,903	N/A	-1.46	7.52	15% (+/-)	Yes
	N/A	\$6,113	N/A	\$4,842	N/A	\$5,752	N/A	-20.79	18.80	15% (+/-)	No
11: Aged, Cash	N/A	\$3,142	N/A	\$2,755	N/A	\$2,733	N/A	-12.32	-0.79	15% (+/-)	Yes
21: Aged, MN	N/A	\$971	N/A	\$1,171	N/A	\$1,017	N/A	20.70	-13.22	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$10,634	N/A	\$10,857	N/A	\$12,247	N/A	2.10	12.80	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$9,584	N/A	\$9,153	N/A	\$10,532	N/A	-4.50	15.07	15% (+/-)	No
	N/A	\$9,209	N/A	\$8,808	N/A	\$10,051	N/A	-4.35	14.11	15% (+/-)	Yes

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6,438	N/A	\$4,989	N/A	\$6,184	N/A	-22.51	23.95	15% (+/-)	No
	N/A	\$121	N/A	\$309	N/A	\$620	N/A	155.03	100.62	15% (+/-)	No
22: Disabled, MN	N/A	\$14,577	N/A	\$13,684	N/A	\$16,735	N/A	-6.13	22.30	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$995	N/A	\$908	N/A	\$1,128	N/A	-8.79	24.20	15% (+/-)	No
44: Child Disabled	N/A	\$575	N/A	\$642	N/A	\$827	N/A	11.76	28.76	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$520	N/A	\$485	N/A	\$879	N/A	-6.73	81.09	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$487	N/A	\$523	N/A	\$660	N/A	7.40	26.13	15% (+/-)	No
34: Child, Poverty	N/A	\$2,497	N/A	\$1,081	N/A	\$1,947	N/A	-56.70	80.10	15% (+/-)	No
44: Other Child	N/A	\$3,070	N/A	\$3,533	N/A	\$3,916	N/A	15.06	10.86	15% (+/-)	Yes
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Adult Child	N/A	\$1,331	N/A	\$1,270	N/A	\$1,723	N/A	-4.55	35.65	15% (+/-)	No
48: Adult Child	N/A	\$1,782	N/A	\$2,215	N/A	\$2,345	N/A	24.27	5.87	15% (+/-)	Yes
	N/A	\$570	N/A	\$599	N/A	\$882	N/A	5.06	47.19	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,294	N/A	\$1,418	N/A	\$1,736	N/A	9.59	22.46	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$879	N/A	\$841	N/A	\$1,269	N/A	-4.30	50.82	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,366	N/A	\$1,457	N/A	\$1,730	N/A	6.66	18.74	15% (+/-)	No
46: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$28,070,107	N/A	\$41,136,100	N/A	\$49,647,108	N/A	46.55	20.69	15% (+/-)	No
IP: Number of Users	N/A	8,296	N/A	11,309	N/A	11,656	N/A	36.32	3.07	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,384	N/A	\$3,637	N/A	\$4,259	N/A	7.50	17.10	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	5	N/A	-0.23	18.01	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$92,402	N/A	\$171,107	N/A	\$63,673	N/A	85.18	-62.79	15% (+/-)	No
MH Aged: Number of Users	N/A	5	N/A	8	N/A	6	N/A	60.00	-25.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$18,480	N/A	\$21,388	N/A	\$10,612	N/A	15.74	-50.38	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$11,065,298	N/A	\$11,498,637	N/A	\$11,681,057	N/A	3.92	1.59	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	239	N/A	255	N/A	265	N/A	6.69	3.92	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$46,298	N/A	\$45,093	N/A	\$44,079	N/A	-2.60	-2.25	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$9,146,637	N/A	\$3,652,050	N/A	\$3,176,134	N/A	-60.07	-13.03	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	35	N/A	19	N/A	20	N/A	-45.71	5.26	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$261,332	N/A	\$192,213	N/A	\$158,807	N/A	-26.45	-17.38	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$7,216,298	N/A	\$7,802,008	N/A	\$10,075,209	N/A	8.12	29.14	15% (+/-)	No
NF Number of Users	N/A	414	N/A	450	N/A	571	N/A	8.70	26.89	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$17,431	N/A	\$17,338	N/A	\$17,645	N/A	-0.53	1.77	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$10,894,529	N/A	\$18,644,882	N/A	\$25,309,801	N/A	71.14	35.75	15% (+/-)	No
Physician: Number of Users	N/A	27,948	N/A	42,795	N/A	55,539	N/A	53.12	29.78	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$390	N/A	\$436	N/A	\$456	N/A	11.77	4.60	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$268,645	N/A	\$316,877	N/A	\$200,521	N/A	17.95	-36.72	15% (+/-)	No
Dental: Number of Users	N/A	2,121	N/A	2,252	N/A	1,440	N/A	6.18	-36.06	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$127	N/A	\$141	N/A	\$139	N/A	11.09	-1.04	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$5,848,550	N/A	\$8,085,743	N/A	\$9,175,276	N/A	38.25	13.47	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	9,675	N/A	15,343	N/A	17,915	N/A	58.58	16.76	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$605	N/A	\$527	N/A	\$512	N/A	-12.82	-2.82	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,794,853	N/A	\$14,635,730	N/A	\$20,389,800	N/A	-1.08	39.32	15% (+/-)	No
OPD Number of Users	N/A	20,910	N/A	27,011	N/A	36,317	N/A	29.18	34.45	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$708	N/A	\$542	N/A	\$561	N/A	-23.42	3.62	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,174,634	N/A	\$5,667,742	N/A	\$8,481,347	N/A	35.77	49.64	15% (+/-)	No
Clinic: Number of Users	N/A	10,494	N/A	15,513	N/A	18,718	N/A	47.83	20.66	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$398	N/A	\$365	N/A	\$453	N/A	-8.16	24.02	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$330,799	N/A	\$453,817	N/A	\$518,262	N/A	37.19	14.20	15% (+/-)	Yes
HH: Number of Users	N/A	339	N/A	444	N/A	577	N/A	30.97	29.95	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$976	N/A	\$1,022	N/A	\$898	N/A	4.74	-12.12	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,928,739	N/A	\$8,759,510	N/A	\$12,801,915	N/A	354.16	46.15	15% (+/-)	No
Lab/Xray: Number of Users	N/A	19,555	N/A	38,390	N/A	47,934	N/A	96.32	24.86	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$99	N/A	\$228	N/A	\$267	N/A	131.34	17.05	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$18,245,661	N/A	\$30,191,088	N/A	\$45,308,165	N/A	65.47	50.07	15% (+/-)	No
Drugs: Number of Users	N/A	35,298	N/A	51,443	N/A	67,691	N/A	45.74	31.58	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$517	N/A	\$587	N/A	\$669	N/A	13.54	14.05	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$11,336,003	N/A	\$13,860,586	N/A	\$18,023,392	N/A	22.27	30.03	15% (+/-)	No
Other Services: Number of Users	N/A	2,581	N/A	3,804	N/A	5,047	N/A	47.38	32.68	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,392	N/A	\$3,644	N/A	\$3,571	N/A	-17.04	-1.99	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,082,355	N/A	\$1,986,959	N/A	\$3,501,522	N/A	83.58	76.23	15% (+/-)	No
Transportation: Number of Users	N/A	2,903	N/A	4,312	N/A	7,199	N/A	48.54	66.95	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$373	N/A	\$461	N/A	\$486	N/A	23.59	5.55	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$181,878	N/A	\$303,169	N/A	\$304,697	N/A	66.69	0.50	15% (+/-)	Yes
PCS: Number of Users	N/A	313	N/A	439	N/A	525	N/A	40.26	19.59	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$581	N/A	\$691	N/A	\$580	N/A	18.85	-15.96	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,717,809	N/A	\$12,363,490	N/A	\$17,088,305	N/A	60.19	38.22	15% (+/-)	No
Target Case Management: Number of Users	N/A	5,542	N/A	7,965	N/A	10,229	N/A	43.72	28.42	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,393	N/A	\$1,552	N/A	\$1,671	N/A	11.46	7.62	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$449,757	N/A	\$526,466	N/A	\$1,835,072	N/A	17.06	248.56	15% (+/-)	No
Rehab Services: Number of Users	N/A	782	N/A	1,319	N/A	3,236	N/A	68.67	145.34	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$575	N/A	\$399	N/A	\$567	N/A	-30.60	42.08	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$234,141	N/A	\$467,792	N/A	\$658,174	N/A	99.79	40.70	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	526	N/A	992	N/A	1,406	N/A	88.59	41.73	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$445	N/A	\$472	N/A	\$468	N/A	5.94	-0.73	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$307,465	N/A	\$483,855	N/A	\$694,409	N/A	57.37	43.52	15% (+/-)	No
Hospice: Number of Users	N/A	51	N/A	110	N/A	140	N/A	115.69	27.27	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,029	N/A	\$4,399	N/A	\$4,960	N/A	-27.04	12.76	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,818,644	N/A	\$5,901,146	N/A	\$10,574,497	N/A	54.54	79.19	15% (+/-)	No
DME: Number of Users	N/A	9,587	N/A	15,028	N/A	28,426	N/A	56.75	89.15	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$398	N/A	\$393	N/A	\$372	N/A	-1.42	-5.27	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$860,688	N/A	\$1,351,535	N/A	\$2,104,690	N/A	57.03	55.73	15% (+/-)	No
Residential Care: Number of Users	N/A	101	N/A	186	N/A	270	N/A	84.16	45.16	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$8,522	N/A	\$7,266	N/A	\$7,795	N/A	-14.73	7.28	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,401,120	N/A	\$11,019,945	N/A	\$16,250,943	N/A	48.90	47.47	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,345	N/A	6,672	N/A	8,469	N/A	53.56	26.93	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,703	N/A	\$1,652	N/A	\$1,919	N/A	-3.03	16.18	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$12,274	N/A	\$28,947	N/A	\$17,594	N/A	135.84	-39.22	15% (+/-)	No
Adult Day Care: Number of Users	N/A	6	N/A	9	N/A	6	N/A	50.00	-33.33	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,046	N/A	\$3,216	N/A	\$2,932	N/A	57.23	-8.83	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$361	N/A	\$341	N/A	\$398	N/A	-5.58	16.81	15% (+/-)	No
	N/A	\$160	N/A	\$197	N/A	\$355	N/A	23.47	79.73	15% (+/-)	No
Aged	N/A	\$967	N/A	\$1,032	N/A	\$1,288	N/A	6.67	24.78	15% (+/-)	No
Disabled	N/A	\$162	N/A	\$148	N/A	\$210	N/A	-8.85	41.50	15% (+/-)	No
Child	N/A	\$481	N/A	\$437	N/A	\$444	N/A	-9.06	1.63	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$354	N/A	\$191	N/A	\$200	N/A	-45.86	4.62	15% (+/-)	Yes
	N/A	\$4,568	N/A	\$3,984	N/A	\$3,725	N/A	-12.80	-6.50	15% (+/-)	Yes
	N/A	\$2,295	N/A	\$1,320	N/A	\$1,252	N/A	-42.48	-5.19	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$274	N/A	\$180	N/A	\$161	N/A	-34.24	-10.75	15% (+/-)	Yes
Adult	N/A	\$8	N/A	\$6	N/A	\$15	N/A	-22.81	137.03	15% (+/-)	No
Days (TOS=16)	N/A	\$235	N/A	\$250	N/A	\$363	N/A	6.61	45.24	15% (+/-)	No
Aged	N/A	\$1,125	N/A	\$1,210	N/A	\$1,280	N/A	7.59	5.77	15% (+/-)	Yes
Disabled	N/A	\$1,471	N/A	\$1,802	N/A	\$2,163	N/A	22.48	20.02	15% (+/-)	No
Child	N/A	\$64	N/A	\$60	N/A	\$81	N/A	-5.10	33.49	15% (+/-)	No
All Other Services	N/A	\$182	N/A	\$205	N/A	\$335	N/A	12.22	63.73	15% (+/-)	No
Adult	N/A	\$935	N/A	\$884	N/A	\$1,216	N/A	-5.47	37.59	15% (+/-)	No
Aged	N/A	\$2,550	N/A	\$2,889	N/A	\$3,544	N/A	13.31	22.66	15% (+/-)	No
Disabled	N/A	\$4,850	N/A	\$4,999	N/A	\$5,830	N/A	3.06	16.63	15% (+/-)	No
Child	N/A	\$495	N/A	\$519	N/A	\$677	N/A	4.84	30.32	15% (+/-)	No
Adult	N/A	\$659	N/A	\$622	N/A	\$929	N/A	-5.66	49.30	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	10.66	N/A	9.36	N/A	9.34	N/A	-12.17	-0.25	15% (+/-)	Yes
Aged	N/A	9.47	N/A	7.67	N/A	12.41	N/A	-19.02	61.74	15% (+/-)	No
Disabled	N/A	10.23	N/A	11.22	N/A	13.22	N/A	9.64	17.85	15% (+/-)	No
Child	N/A	7.04	N/A	6.29	N/A	8.36	N/A	-10.67	32.95	15% (+/-)	No
Adult	N/A	15.13	N/A	12.32	N/A	9.70	N/A	-18.58	-21.21	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.89	N/A	0.61	N/A	0.69	N/A	-31.94	13.84	15% (+/-)	Yes
Aged	N/A	31.48	N/A	26.55	N/A	22.28	N/A	-15.66	-16.08	15% (+/-)	No
Disabled	N/A	4.56	N/A	3.92	N/A	3.95	N/A	-14.13	0.71	15% (+/-)	Yes
Child	N/A	0.59	N/A	0.41	N/A	0.38	N/A	-29.70	-7.81	15% (+/-)	Yes
Adult	N/A	0.17	N/A	0.14	N/A	0.26	N/A	-18.74	81.90	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.87	N/A	1.37	N/A	0.58	N/A	57.79	-57.49	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	45.37	N/A	42.60	N/A	54.25	N/A	-6.10	27.35	15% (+/-)	No
Aged	N/A	75.21	N/A	73.45	N/A	74.18	N/A	-2.34	0.99	15% (+/-)	Yes
Disabled	N/A	77.14	N/A	78.23	N/A	81.18	N/A	1.41	3.77	15% (+/-)	Yes
Child	N/A	42.20	N/A	40.28	N/A	47.74	N/A	-4.55	18.52	15% (+/-)	No
Adult	N/A	42.76	N/A	39.37	N/A	56.45	N/A	-7.93	43.37	15% (+/-)	No
% Enrollees with All Other Claims	N/A	61.14	N/A	57.13	N/A	68.38	N/A	-6.57	19.71	15% (+/-)	No
Aged	N/A	75.49	N/A	70.50	N/A	72.91	N/A	-6.61	3.42	15% (+/-)	Yes
Disabled	N/A	85.07	N/A	85.69	N/A	87.29	N/A	0.73	1.87	15% (+/-)	Yes
Child	N/A	56.51	N/A	55.00	N/A	65.18	N/A	-2.67	18.51	15% (+/-)	No
Adult	N/A	62.00	N/A	54.89	N/A	68.40	N/A	-11.46	24.62	15% (+/-)	No
Avg # IP Days per User	N/A	4	N/A	4	N/A	5	N/A	-0.23	18.01	15% (+/-)	No
Aged	N/A	5	N/A	6	N/A	5	N/A	15.65	-7.75	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	11	N/A	-2.62	6.98	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-5.63	11.55	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	2.01	20.25	15% (+/-)	No
Avg # LT Days per User	N/A	175	N/A	154	N/A	142	N/A	-12.07	-7.52	15% (+/-)	Yes
Aged	N/A	208	N/A	203	N/A	203	N/A	-2.57	-0.14	15% (+/-)	Yes
Disabled	N/A	201	N/A	175	N/A	165	N/A	-12.78	-6.06	15% (+/-)	Yes
Child	N/A	158	N/A	144	N/A	136	N/A	-8.35	-5.86	15% (+/-)	Yes
Adult	N/A	36	N/A	33	N/A	46	N/A	-10.11	41.46	15% (+/-)	No
% Enrollees with Delivery	N/A	7.74	N/A	6.56	N/A	5.73	N/A	-15.30	-12.59	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$991,949	N/A	\$1,376,267	N/A	\$1,526,743	N/A	38.74	10.93	15% (+/-)	Yes
FP: Number of Users	N/A	2,896	N/A	4,325	N/A	5,303	N/A	49.34	22.61	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$343	N/A	\$318	N/A	\$288	N/A	-7.10	-9.53	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,696,304	N/A	\$3,143,558	N/A	\$5,180,701	N/A	16.59	64.80	15% (+/-)	No
RHC: Number of Users	N/A	6,534	N/A	8,675	N/A	12,948	N/A	32.77	49.26	15% (+/-)	No

1999-2001 MAX PSF Validation Table
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$413	N/A	\$362	N/A	\$400	N/A	-12.19	10.42	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	\$1,062,567	N/A	\$1,628,527	N/A	\$2,226,412	N/A	53.26	36.71	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	1,280	N/A	1,720	N/A	2,257	N/A	34.38	31.22	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$830	N/A	\$947	N/A	\$986	N/A	14.06	4.19	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$15,032,620	N/A	\$20,040,513	N/A	\$27,469,978	N/A	33.31	37.07	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	1,830	N/A	2,490	N/A	3,134	N/A	36.07	25.86	15% (+/-)	No
Waiver: Number of Users	N/A	\$8,215	N/A	\$8,048	N/A	\$8,765	N/A	-2.02	8.91	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	29,586	N/A	33,689	N/A	34,710	N/A	13.87	3.03	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	26,381	N/A	30,341	N/A	32,765	N/A	15.01	7.99	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	23,161	N/A	26,640	N/A	28,155	N/A	15.02	5.69	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	2.03	N/A	2.74	N/A	1.51	N/A	34.69	-44.93	15% (+/-)	No
% QMB Only (Code 51)	N/A	14.20	N/A	6.22	N/A	0.90	N/A	-56.16	-85.51	15% (+/-)	No
% QMB Plus (Code 52)	N/A	41.32	N/A	42.92	N/A	30.03	N/A	3.88	-30.04	15% (+/-)	No
% SLMB Only (Code 53)	N/A	5.41	N/A	4.57	N/A	15.36	N/A	-15.58	236.55	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.05	N/A	0.02	N/A	0.02	N/A	-69.59	12.11	15% (+/-)	Yes
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	1.80	N/A	2.01	N/A	8.37	N/A	11.55	317.11	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.56	N/A	1.07	N/A	8.13	N/A	89.86	663.47	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	10.70	N/A	5.92	N/A	12.15	N/A	-44.64	105.20	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	23.94	N/A	34.54	N/A	23.53	N/A	44.31	-31.89	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.20	N/A	0.48	N/A	0.27	N/A	145.96	-45.03	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	12.12	N/A	9.16	N/A	12.17	N/A	-24.40	32.84	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	98.27	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	43.20	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	18,876	N/A	20,923	N/A	20,946	N/A	10.84	0.11	10% (+/-)	Yes
11: Aged, Cash	N/A	1,770	N/A	2,328	N/A	3,316	N/A	31.53	42.44	10% (+/-)	No
21: Aged, MN	N/A	1,608	N/A	1,954	N/A	2,231	N/A	21.52	14.18	10% (+/-)	No
31: Aged, Poverty	N/A	3,213	N/A	3,121	N/A	170	N/A	-2.86	-94.55	10% (+/-)	No
41: Other Aged	N/A	12,285	N/A	13,520	N/A	15,229	N/A	10.05	12.64	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	10,404	N/A	12,323	N/A	13,253	N/A	18.44	7.55	10% (+/-)	Yes
22: Disabled, MN	N/A	2,257	N/A	3,162	N/A	4,297	N/A	40.10	35.90	10% (+/-)	No
32: Disabled, Poverty	N/A	3,969	N/A	4,716	N/A	5,422	N/A	18.82	14.97	10% (+/-)	No
42: Other Disabled	N/A	2,262	N/A	2,068	N/A	252	N/A	-8.58	-87.81	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	1,916	N/A	2,377	N/A	3,282	N/A	24.06	38.07	10% (+/-)	No
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	27,490	N/A	66,005	N/A	32,156	N/A	140.11	-51.28	10% (+/-)	No
Type of Medicare	N/A	1.05	N/A	1.62	N/A	1.10	N/A	54.06	-31.83	15% (+/-)	No
% with Part A Medicare	N/A	1.01	N/A	6.67	N/A	2.63	N/A	561.56	-60.53	15% (+/-)	No
June % Part A/B Medicare	N/A	97.94	N/A	91.71	N/A	96.27	N/A	-6.36	4.96	15% (+/-)	Yes
June	N/A	55.69	N/A	49.72	N/A	52.65	N/A	-10.72	5.90	15% (+/-)	Yes
% Aged (Code 0)	N/A	42.57	N/A	49.11	N/A	45.63	N/A	15.37	-7.09	15% (+/-)	Yes
% Disabled (Code 1)											

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State: OR

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.66	N/A	0.45	N/A	0.62	N/A	-31.38	37.03	15% (+/-)	No
Total Medicaid Amt Paid	N/A	1.08	N/A	0.72	N/A	1.10	N/A	-33.85	53.35	15% (+/-)	No
% Disabled with FSRP (Code 3)	N/A	\$265,631,185	N/A	\$302,489,236	N/A	\$381,241,020	N/A	13.88	26.03	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$8,978	N/A	\$8,979	N/A	\$10,984	N/A	0.01	22.33	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$10,069	N/A	\$9,970	N/A	\$11,636	N/A	-0.99	16.71	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$9,065	N/A	\$9,647	N/A	\$11,819	N/A	6.42	22.51	15% (+/-)	No
11: Aged, Cash	N/A	\$7,906	N/A	\$7,774	N/A	\$7,984	N/A	-1.67	2.71	15% (+/-)	Yes
21: Aged, MN	N/A	\$2,721	N/A	\$2,967	N/A	\$3,346	N/A	9.02	12.80	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$1,009	N/A	\$981	N/A	\$2,530	N/A	-2.75	157.90	15% (+/-)	No
41: Other Aged	N/A	\$12,170	N/A	\$12,935	N/A	\$13,998	N/A	6.29	8.22	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$8,990	N/A	\$8,047	N/A	\$9,922	N/A	-10.49	23.31	15% (+/-)	No
22: Disabled, MN	N/A	\$8,104	N/A	\$7,886	N/A	\$8,399	N/A	-2.69	6.51	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$6,135	N/A	\$6,502	N/A	\$7,079	N/A	5.98	8.88	15% (+/-)	Yes
42: Other Disabled	N/A	\$2,001	N/A	\$1,802	N/A	\$3,764	N/A	-9.96	108.87	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,168,182	N/A	\$3,880,819	N/A	\$5,277,714	N/A	22.49	35.99	15% (+/-)	No
IP: Number of Users	N/A	2,310	N/A	2,879	N/A	3,855	N/A	24.63	33.90	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,372	N/A	\$1,348	N/A	\$1,369	N/A	-1.72	1.56	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	5	N/A	-0.80	-3.12	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,458,247	N/A	\$3,222,307	N/A	\$4,606,007	N/A	-6.82	42.94	15% (+/-)	No
MH Aged: Number of Users	N/A	65	N/A	49	N/A	62	N/A	-24.62	26.53	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$53,204	N/A	\$65,761	N/A	\$74,290	N/A	23.60	12.97	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$8,600	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$8,600	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$22,353,596	N/A	\$7,588,880	N/A	\$6,494,525	N/A	-66.05	-14.42	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	80	N/A	45	N/A	36	N/A	-43.75	-20.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$279,420	N/A	\$168,642	N/A	\$180,403	N/A	-39.65	6.97	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$84,116,385	N/A	\$90,665,973	N/A	\$107,506,032	N/A	7.79	18.57	15% (+/-)	Yes
NF: Number of Users	N/A	5,806	N/A	6,055	N/A	6,563	N/A	4.29	8.39	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$14,488	N/A	\$14,974	N/A	\$16,381	N/A	3.35	9.40	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,299,684	N/A	\$1,866,469	N/A	\$2,962,146	N/A	43.61	58.70	15% (+/-)	No
Physician: Number of Users	N/A	11,843	N/A	14,945	N/A	16,718	N/A	26.19	11.86	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$110	N/A	\$125	N/A	\$177	N/A	13.80	41.87	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$49,348	N/A	\$52,014	N/A	\$39,027	N/A	5.40	-24.97	15% (+/-)	No
Dental: Number of Users	N/A	295	N/A	288	N/A	208	N/A	-2.37	-27.78	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$167	N/A	\$181	N/A	\$188	N/A	7.96	3.89	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$193,722	N/A	\$269,032	N/A	\$333,308	N/A	38.88	23.89	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,071	N/A	3,074	N/A	3,713	N/A	48.43	20.79	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$94	N/A	\$88	N/A	\$90	N/A	-6.44	2.57	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$25,132,362	N/A	\$18,728,841	N/A	\$19,049,298	N/A	-25.48	1.71	15% (+/-)	Yes
OPD: Number of Users	N/A	8,575	N/A	8,388	N/A	10,366	N/A	-2.18	23.58	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$2,931	N/A	\$2,233	N/A	\$1,838	N/A	-23.82	-17.70	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$479,294	N/A	\$571,986	N/A	\$672,530	N/A	19.34	17.58	15% (+/-)	No
Clinic: Number of Users	N/A	1,305	N/A	1,702	N/A	1,870	N/A	30.42	9.87	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$367	N/A	\$336	N/A	\$360	N/A	-8.50	7.01	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$38,499	N/A	\$70,413	N/A	\$49,782	N/A	82.90	-29.30	15% (+/-)	No
HH: Number of Users	N/A	41	N/A	68	N/A	68	N/A	65.85	0.00	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$939	N/A	\$1,035	N/A	\$732	N/A	10.28	-29.30	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$161,755	N/A	\$12,499,137	N/A	\$14,003,980	N/A	7627.20	12.04	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	3,892	N/A	11,049	N/A	13,909	N/A	183.89	25.88	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$42	N/A	\$1,131	N/A	\$1,007	N/A	2621.90	-11.00	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$52,711,593	N/A	\$70,094,593	N/A	\$94,286,033	N/A	32.98	34.51	15% (+/-)	No
Drugs: Number of Users	N/A	22,537	N/A	26,172	N/A	30,872	N/A	16.13	17.96	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$2,339	N/A	\$2,678	N/A	\$3,054	N/A	14.51	14.03	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$37,044,199	N/A	\$43,398,464	N/A	\$54,317,692	N/A	17.15	25.16	15% (+/-)	No
Other Services: Number of Users	N/A	8,022	N/A	9,169	N/A	11,494	N/A	14.30	25.36	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,618	N/A	\$4,733	N/A	\$4,726	N/A	2.50	-0.16	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,424,475	N/A	\$3,452,852	N/A	\$4,554,490	N/A	42.42	31.91	15% (+/-)	No
Transportation: Number of Users	N/A	6,804	N/A	8,242	N/A	10,394	N/A	21.13	26.11	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$356	N/A	\$419	N/A	\$438	N/A	17.57	4.60	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,462,251	N/A	\$1,920,553	N/A	\$2,443,809	N/A	31.34	27.25	15% (+/-)	No
PCS: Number of Users	N/A	3,176	N/A	3,663	N/A	4,644	N/A	15.33	26.78	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$460	N/A	\$524	N/A	\$526	N/A	13.88	0.37	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$14,757	N/A	\$27,584	N/A	\$35,372	N/A	86.92	28.23	15% (+/-)	No
Target Case Management: Number of Users	N/A	29	N/A	45	N/A	52	N/A	55.17	15.56	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$509	N/A	\$613	N/A	\$680	N/A	20.46	10.97	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$51,509	N/A	\$48,112	N/A	\$118,275	N/A	-6.59	145.83	15% (+/-)	No
Rehab Services: Number of Users	N/A	157	N/A	209	N/A	354	N/A	33.12	69.38	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$328	N/A	\$230	N/A	\$334	N/A	-29.83	45.14	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$18,269	N/A	\$187,916	N/A	\$229,104	N/A	928.61	21.92	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	244	N/A	394	N/A	506	N/A	61.48	28.43	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$75	N/A	\$477	N/A	\$453	N/A	537.00	-5.07	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$59,194	N/A	\$40,695	N/A	\$150,427	N/A	-31.25	269.64	15% (+/-)	No
Hospice: Number of Users	N/A	15	N/A	9	N/A	32	N/A	-40.00	255.56	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,946	N/A	\$4,522	N/A	\$4,701	N/A	14.58	3.96	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,908,575	N/A	\$5,399,423	N/A	\$12,256,395	N/A	38.14	126.99	15% (+/-)	No
DME: Number of Users	N/A	7,745	N/A	10,735	N/A	15,409	N/A	38.61	43.54	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$505	N/A	\$503	N/A	\$795	N/A	-0.33	58.14	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$19,644,747	N/A	\$28,664,111	N/A	\$38,686,226	N/A	45.91	34.96	15% (+/-)	No
Residential Care: Number of Users	N/A	2,470	N/A	3,367	N/A	4,253	N/A	36.32	26.31	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$7,953	N/A	\$8,513	N/A	\$9,096	N/A	7.04	6.85	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,304,937	N/A	\$9,176,198	N/A	\$12,304,312	N/A	25.62	34.09	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,789	N/A	3,489	N/A	3,901	N/A	25.10	11.81	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,619	N/A	\$2,630	N/A	\$3,154	N/A	0.41	19.93	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$330,191	N/A	\$461,682	N/A	\$627,687	N/A	39.82	35.96	15% (+/-)	No
Adult Day Care: Number of Users	N/A	126	N/A	149	N/A	223	N/A	18.25	49.66	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,621	N/A	\$3,099	N/A	\$2,815	N/A	18.24	-9.16	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$107	N/A	\$115	N/A	\$152	N/A	7.58	31.99	15% (+/-)	No
	N/A	\$82	N/A	\$85	N/A	\$123	N/A	2.72	45.69	15% (+/-)	No
	N/A	\$133	N/A	\$145	N/A	\$174	N/A	8.89	20.12	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$3,716	N/A	\$3,012	N/A	\$3,417	N/A	-18.93	13.45	15% (+/-)	Yes
	N/A	\$4,368	N/A	\$4,191	N/A	\$4,919	N/A	-4.04	17.37	15% (+/-)	No
	N/A	\$2,640	N/A	\$1,118	N/A	\$1,173	N/A	-57.65	4.93	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,782	N/A	\$2,081	N/A	\$2,716	N/A	16.78	30.56	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,302	N/A	\$1,521	N/A	\$2,008	N/A	16.80	32.05	15% (+/-)	No
	N/A	\$2,679	N/A	\$3,064	N/A	\$3,879	N/A	14.38	26.60	15% (+/-)	No
Aged	N/A	\$3,374	N/A	\$3,771	N/A	\$4,698	N/A	11.76	24.58	15% (+/-)	No
Disabled	N/A	\$3,313	N/A	\$3,850	N/A	\$4,768	N/A	16.22	23.84	15% (+/-)	No
All Other Services	N/A	\$3,538	N/A	\$3,720	N/A	\$4,696	N/A	5.15	26.24	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	7.81	N/A	8.55	N/A	11.11	N/A	9.45	29.96	15% (+/-)	No
Aged	N/A	6.89	N/A	7.98	N/A	10.75	N/A	15.80	34.64	15% (+/-)	No
Disabled	N/A	9.43	N/A	9.48	N/A	11.58	N/A	0.52	22.20	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	20.04	N/A	18.20	N/A	19.14	N/A	-9.17	5.15	15% (+/-)	Yes
Aged	N/A	28.94	N/A	26.81	N/A	28.57	N/A	-7.37	6.57	15% (+/-)	Yes
Disabled	N/A	4.45	N/A	4.23	N/A	4.93	N/A	-5.00	16.72	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	76.17	N/A	77.69	N/A	88.94	N/A	1.99	14.49	15% (+/-)	Yes
Aged	N/A	76.61	N/A	77.67	N/A	88.98	N/A	1.38	14.56	15% (+/-)	Yes
Disabled	N/A	75.79	N/A	78.25	N/A	89.47	N/A	3.25	14.33	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	77.27	N/A	79.60	N/A	85.19	N/A	3.02	7.01	15% (+/-)	Yes
Aged	N/A	76.48	N/A	78.62	N/A	85.07	N/A	2.80	8.20	15% (+/-)	Yes
Disabled	N/A	78.92	N/A	81.68	N/A	85.73	N/A	3.49	4.96	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	6	N/A	6	N/A	5	N/A	-0.80	-3.12	15% (+/-)	Yes
Aged	N/A	5	N/A	5	N/A	5	N/A	-1.52	-1.35	15% (+/-)	Yes
Disabled	N/A	6	N/A	6	N/A	6	N/A	2.35	-4.98	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	204	N/A	200	N/A	201	N/A	-2.29	0.47	15% (+/-)	Yes
Aged	N/A	204	N/A	201	N/A	202	N/A	-1.57	0.85	15% (+/-)	Yes
Disabled	N/A	212	N/A	190	N/A	186	N/A	-10.24	-2.05	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$52,609	N/A	\$70,308	N/A	\$130,555	N/A	33.64	85.69	15% (+/-)	No
FP: Number of Users	N/A	245	N/A	353	N/A	462	N/A	44.08	30.88	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$215	N/A	\$199	N/A	\$283	N/A	-7.25	41.88	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$220,340	N/A	\$250,637	N/A	\$368,937	N/A	13.75	47.20	15% (+/-)	No
RHC: Number of Users	N/A	953	N/A	1,185	N/A	1,376	N/A	24.34	16.12	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$231	N/A	\$212	N/A	\$268	N/A	-8.52	26.77	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$178,816	N/A	\$234,827	N/A	\$237,969	N/A	31.32	1.34	15% (+/-)	Yes
IHS: Number of Users	N/A	116	N/A	151	N/A	160	N/A	30.17	5.96	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,542	N/A	\$1,555	N/A	\$1,487	N/A	0.88	-4.36	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$58,301,449	N/A	\$75,029,762	N/A	\$98,325,658	N/A	28.69	31.05	15% (+/-)	No
Waiver: Number of Users	N/A	9,581	N/A	11,677	N/A	14,458	N/A	21.88	23.82	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$6,085	N/A	\$6,425	N/A	\$6,801	N/A	5.59	5.84	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	107,392	N/A	154,450	N/A	159,485	N/A	43.82	3.26	15% (+/-)	Yes
# FFS Recipients	N/A	80,672	N/A	108,183	N/A	124,763	N/A	34.10	15.33	15% (+/-)	No
% Enrollees who are Recipients	65-90%	75.12	Yes	70.04	Yes	78.23	Yes	-6.76	11.69	15% (+/-)	Yes
% Aged who are Recipients	90-100%	89.69	No	90.22	Yes	94.62	Yes	0.59	4.88	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.22	Yes	90.24	Yes	92.97	Yes	1.14	3.03	15% (+/-)	Yes
% Child who are Recipients	80-100%	66.50	No	63.50	No	71.02	No	-4.50	11.84	15% (+/-)	Yes
% Adults who are Recipients	80-100%	69.69	No	61.48	No	73.46	No	-11.78	19.49	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	64,539	N/A	94,601	N/A	103,123	N/A	46.58	9.01	15% (+/-)	Yes
MAX Aged Total	N/A	19,235	N/A	21,262	N/A	21,341	N/A	10.54	0.37	10% (+/-)	Yes
	N/A	1,811	N/A	2,384	N/A	3,418	N/A	31.64	43.37	10% (+/-)	No
11: Aged, Cash	N/A	1,636	N/A	1,982	N/A	2,266	N/A	21.15	14.33	10% (+/-)	No
21: Aged, MN	N/A	3,255	N/A	3,153	N/A	199	N/A	-3.13	-93.69	10% (+/-)	No
31: Aged, Poverty	N/A	12,533	N/A	13,743	N/A	15,458	N/A	9.65	12.48	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	16,913	N/A	20,720	N/A	23,517	N/A	22.51	13.50	10% (+/-)	No
	N/A	8,046	N/A	10,643	N/A	13,435	N/A	32.28	26.23	10% (+/-)	No
12: Disabled, Cash	N/A	4,117	N/A	4,880	N/A	5,652	N/A	18.53	15.82	10% (+/-)	No
22: Disabled, MN	N/A	2,277	N/A	2,079	N/A	262	N/A	-8.70	-87.40	10% (+/-)	No
32: Disabled, Poverty	N/A	2,473	N/A	3,118	N/A	4,168	N/A	26.08	33.68	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	38,956	N/A	57,362	N/A	61,428	N/A	47.25	7.09	10% (+/-)	Yes
	N/A	5,918	N/A	7,694	N/A	9,819	N/A	30.01	27.62	10% (+/-)	No
14: AFDC Child, Cash	N/A	946	N/A	942	N/A	1,373	N/A	-0.42	45.75	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	23,616	N/A	31,045	N/A	37,779	N/A	31.46	21.69	10% (+/-)	No
34: Child Poverty	N/A	4,594	N/A	13,056	N/A	6,987	N/A	184.20	-46.48	10% (+/-)	No
44: Other Child	N/A	3,882	N/A	4,625	N/A	5,470	N/A	19.14	18.27	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	32,037	N/A	55,106	N/A	53,199	N/A	72.01	-3.46	10% (+/-)	Yes
	N/A	2,271	N/A	2,752	N/A	3,880	N/A	21.18	40.99	10% (+/-)	No
15: AFDC Adult, Cash	N/A	789	N/A	769	N/A	1,112	N/A	-2.53	44.60	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,777	N/A	3,081	N/A	3,707	N/A	10.95	20.32	10% (+/-)	No
35: Adult, Poverty	N/A	2,546	N/A	18,719	N/A	3,990	N/A	635.23	-78.68	10% (+/-)	No
45: Other Adult	N/A	23,654	N/A	29,785	N/A	40,510	N/A	25.92	36.01	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$412,214,647	N/A	\$503,671,142	N/A	\$652,919,400	N/A	22.19	29.63	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,838	N/A	\$3,261	N/A	\$4,094	N/A	-15.04	25.54	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$5,110	N/A	\$4,656	N/A	\$5,233	N/A	-8.89	12.41	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$9,053	N/A	\$9,625	N/A	\$11,765	N/A	6.32	22.23	15% (+/-)	No
	N/A	\$7,865	N/A	\$7,705	N/A	\$7,918	N/A	-2.04	2.77	15% (+/-)	Yes
	N/A	\$2,728	N/A	\$2,964	N/A	\$3,337	N/A	8.62	12.60	15% (+/-)	Yes
11: Aged, Cash	N/A	\$1,008	N/A	\$983	N/A	\$2,310	N/A	-2.52	134.96	15% (+/-)	No
21: Aged, MN	N/A	\$12,139	N/A	\$12,902	N/A	\$13,973	N/A	6.28	8.30	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$9,219	N/A	\$8,495	N/A	\$10,189	N/A	-7.85	19.94	15% (+/-)	No
MAX Disabled	N/A	\$8,899	N/A	\$8,534	N/A	\$9,523	N/A	-4.10	11.58	15% (+/-)	Yes
	N/A	\$6,146	N/A	\$6,451	N/A	\$7,043	N/A	4.96	9.18	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$1,989	N/A	\$1,794	N/A	\$3,644	N/A	-9.79	103.10	15% (+/-)	No
22: Disabled, MN	N/A	\$22,030	N/A	\$16,028	N/A	\$17,011	N/A	-27.24	6.13	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$996	N/A	\$909	N/A	\$1,129	N/A	-8.76	24.19	15% (+/-)	No
MAX Child	N/A	\$575	N/A	\$642	N/A	\$827	N/A	11.76	28.76	15% (+/-)	No
	N/A	\$520	N/A	\$485	N/A	\$879	N/A	-6.73	81.09	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$487	N/A	\$523	N/A	\$660	N/A	7.42	26.10	15% (+/-)	No
24: AFDC Child, MN	N/A	\$2,497	N/A	\$1,082	N/A	\$1,947	N/A	-56.69	80.06	15% (+/-)	No
34: Child, Poverty											
44: Other Child											

1999-2001 MAX PSF Validation Table
State: OR

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,076	N/A	\$3,541	N/A	\$3,927	N/A	15.13	10.91	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,348	N/A	\$1,286	N/A	\$1,746	N/A	-4.61	35.79	15% (+/-)	No
49: Adult Child	N/A	\$1,802	N/A	\$2,227	N/A	\$2,361	N/A	23.63	5.99	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$569	N/A	\$597	N/A	\$881	N/A	5.05	47.44	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,293	N/A	\$1,419	N/A	\$1,737	N/A	9.72	22.41	15% (+/-)	No
35: Adult, Poverty	N/A	\$878	N/A	\$843	N/A	\$1,275	N/A	-3.98	51.28	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,388	N/A	\$1,482	N/A	\$1,759	N/A	6.77	18.68	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$31,238,289	N/A	\$45,016,919	N/A	\$54,924,822	N/A	44.11	22.01	15% (+/-)	No
IP: Number of Users	N/A	10,606	N/A	14,188	N/A	15,511	N/A	33.77	9.32	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,945	N/A	\$3,173	N/A	\$3,541	N/A	7.73	11.60	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	5	N/A	-0.92	13.19	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,550,649	N/A	\$3,393,414	N/A	\$4,669,680	N/A	-4.43	37.61	15% (+/-)	No
MH Aged: Number of Users	N/A	70	N/A	57	N/A	68	N/A	-18.57	19.30	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$50,724	N/A	\$59,534	N/A	\$68,672	N/A	17.37	15.35	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$11,065,298	N/A	\$11,498,637	N/A	\$11,689,657	N/A	3.92	1.66	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	239	N/A	255	N/A	266	N/A	6.69	4.31	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$46,298	N/A	\$45,093	N/A	\$43,946	N/A	-2.60	-2.54	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$31,500,233	N/A	\$11,240,930	N/A	\$9,670,659	N/A	-64.31	-13.97	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	115	N/A	64	N/A	56	N/A	-44.35	-12.50	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$273,915	N/A	\$175,640	N/A	\$172,690	N/A	-35.88	-1.68	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$91,332,683	N/A	\$98,467,981	N/A	\$117,581,241	N/A	7.81	19.41	15% (+/-)	No
NF Number of Users	N/A	6,220	N/A	6,505	N/A	7,134	N/A	4.58	9.67	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$14,684	N/A	\$15,137	N/A	\$16,482	N/A	3.09	8.88	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$12,194,213	N/A	\$20,511,351	N/A	\$28,271,947	N/A	68.21	37.84	15% (+/-)	No
Physician: Number of Users	N/A	39,791	N/A	57,740	N/A	72,257	N/A	45.11	25.14	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$306	N/A	\$355	N/A	\$391	N/A	15.92	10.14	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$317,993	N/A	\$368,891	N/A	\$239,548	N/A	16.01	-35.06	15% (+/-)	No
Dental: Number of Users	N/A	2,416	N/A	2,540	N/A	1,648	N/A	5.13	-35.12	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$132	N/A	\$145	N/A	\$145	N/A	10.34	0.09	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,042,272	N/A	\$8,354,775	N/A	\$9,508,584	N/A	38.27	13.81	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	11,746	N/A	18,417	N/A	21,628	N/A	56.79	17.43	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$514	N/A	\$454	N/A	\$440	N/A	-11.81	-3.09	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$39,927,215	N/A	\$33,364,571	N/A	\$39,439,098	N/A	-16.44	18.21	15% (+/-)	No
OPD Number of Users	N/A	29,485	N/A	35,399	N/A	46,683	N/A	20.06	31.88	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,354	N/A	\$943	N/A	\$845	N/A	-30.40	-10.37	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,653,928	N/A	\$6,239,728	N/A	\$9,153,877	N/A	34.07	46.70	15% (+/-)	No
Clinic: Number of Users	N/A	11,799	N/A	17,215	N/A	20,588	N/A	45.90	19.59	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$394	N/A	\$362	N/A	\$445	N/A	-8.11	22.67	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$369,298	N/A	\$524,230	N/A	\$568,044	N/A	41.95	8.36	15% (+/-)	Yes
HH: Number of Users	N/A	380	N/A	512	N/A	645	N/A	34.74	25.98	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$972	N/A	\$1,024	N/A	\$881	N/A	5.36	-13.99	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,090,494	N/A	\$21,258,647	N/A	\$26,805,895	N/A	916.92	26.09	15% (+/-)	No
Lab/Xray: Number of Users	N/A	23,447	N/A	49,439	N/A	61,843	N/A	110.85	25.09	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$89	N/A	\$430	N/A	\$433	N/A	382.29	0.80	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$70,957,254	N/A	\$100,285,681	N/A	\$139,594,198	N/A	41.33	39.20	15% (+/-)	No
Drugs: Number of Users	N/A	57,835	N/A	77,615	N/A	98,563	N/A	34.20	26.99	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,227	N/A	\$1,292	N/A	\$1,416	N/A	5.31	9.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$48,380,202	N/A	\$57,259,050	N/A	\$72,341,084	N/A	18.35	26.34	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: OR

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	10,603	N/A	12,973	N/A	16,541	N/A	22.35	27.50	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,563	N/A	\$4,414	N/A	\$4,373	N/A	-3.27	-0.91	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,506,830	N/A	\$5,439,811	N/A	\$8,056,012	N/A	55.12	48.09	15% (+/-)	No
Transportation: Number of Users	N/A	9,707	N/A	12,554	N/A	17,593	N/A	29.33	40.14	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$361	N/A	\$433	N/A	\$458	N/A	19.94	5.68	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,644,129	N/A	\$2,223,722	N/A	\$2,748,506	N/A	35.25	23.60	15% (+/-)	No
PCS: Number of Users	N/A	3,489	N/A	4,102	N/A	5,169	N/A	17.57	26.01	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$471	N/A	\$542	N/A	\$532	N/A	15.04	-1.91	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,732,566	N/A	\$12,391,074	N/A	\$17,123,677	N/A	60.25	38.19	15% (+/-)	No
Target Case Management: Number of Users	N/A	5,571	N/A	8,010	N/A	10,281	N/A	43.78	28.35	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,388	N/A	\$1,547	N/A	\$1,666	N/A	11.45	7.67	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$501,266	N/A	\$574,578	N/A	\$1,953,347	N/A	14.63	239.96	15% (+/-)	No
Rehab Services: Number of Users	N/A	939	N/A	1,528	N/A	3,590	N/A	62.73	134.95	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$534	N/A	\$376	N/A	\$544	N/A	-29.56	44.70	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$252,410	N/A	\$655,708	N/A	\$887,278	N/A	159.78	35.32	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	770	N/A	1,386	N/A	1,912	N/A	80.00	37.95	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$328	N/A	\$473	N/A	\$464	N/A	44.32	-1.91	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$366,659	N/A	\$524,550	N/A	\$844,836	N/A	43.06	61.06	15% (+/-)	No
Hospice: Number of Users	N/A	66	N/A	119	N/A	172	N/A	80.30	44.54	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,555	N/A	\$4,408	N/A	\$4,912	N/A	-20.65	11.43	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$7,727,219	N/A	\$11,300,569	N/A	\$22,830,892	N/A	46.24	102.03	15% (+/-)	No
DME: Number of Users	N/A	17,332	N/A	25,763	N/A	43,835	N/A	48.64	70.15	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$446	N/A	\$439	N/A	\$521	N/A	-1.61	18.74	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$20,505,435	N/A	\$30,015,646	N/A	\$40,790,916	N/A	46.38	35.90	15% (+/-)	No
Residential Care: Number of Users	N/A	2,571	N/A	3,553	N/A	4,523	N/A	38.20	27.30	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$7,976	N/A	\$8,448	N/A	\$9,019	N/A	5.92	6.75	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$14,706,057	N/A	\$20,196,143	N/A	\$28,555,255	N/A	37.33	41.39	15% (+/-)	No
Psych. Services: Number of Users	N/A	7,134	N/A	10,161	N/A	12,370	N/A	42.43	21.74	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,061	N/A	\$1,988	N/A	\$2,308	N/A	-3.58	16.14	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$342,465	N/A	\$490,629	N/A	\$645,281	N/A	43.26	31.52	15% (+/-)	No
Adult Day Care: Number of Users	N/A	132	N/A	158	N/A	229	N/A	19.70	44.94	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,594	N/A	\$3,105	N/A	\$2,818	N/A	19.69	-9.26	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$291	N/A	\$291	N/A	\$344	N/A	0.20	18.16	15% (+/-)	No
	N/A	\$84	N/A	\$86	N/A	\$128	N/A	3.10	47.62	15% (+/-)	No
Aged	N/A	\$454	N/A	\$504	N/A	\$660	N/A	11.05	30.87	15% (+/-)	No
Disabled	N/A	\$162	N/A	\$148	N/A	\$210	N/A	-8.81	41.46	15% (+/-)	No
Child	N/A	\$484	N/A	\$440	N/A	\$448	N/A	-9.06	1.77	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,280	N/A	\$807	N/A	\$900	N/A	-36.97	11.62	15% (+/-)	Yes
	N/A	\$4,371	N/A	\$4,188	N/A	\$4,897	N/A	-4.20	16.93	15% (+/-)	No
	N/A	\$2,507	N/A	\$1,200	N/A	\$1,207	N/A	-52.14	0.62	15% (+/-)	Yes
Aged	N/A	\$274	N/A	\$180	N/A	\$161	N/A	-34.24	-10.74	15% (+/-)	Yes
Disabled	N/A	\$9	N/A	\$7	N/A	\$16	N/A	-25.28	138.82	15% (+/-)	No
Child	N/A	\$661	N/A	\$649	N/A	\$875	N/A	-1.73	34.80	15% (+/-)	No
Other (TOS=16)	N/A	\$1,299	N/A	\$1,516	N/A	\$1,995	N/A	16.71	31.59	15% (+/-)	No
	N/A	\$2,214	N/A	\$2,552	N/A	\$3,130	N/A	15.29	22.62	15% (+/-)	No
Aged	N/A	\$64	N/A	\$61	N/A	\$81	N/A	-4.51	33.44	15% (+/-)	No
Disabled	N/A	\$189	N/A	\$212	N/A	\$346	N/A	12.30	63.48	15% (+/-)	No
Child	N/A	\$1,607	N/A	\$1,514	N/A	\$1,974	N/A	-5.81	30.41	15% (+/-)	No
All Other Services	N/A	\$3,299	N/A	\$3,835	N/A	\$4,746	N/A	16.26	23.74	15% (+/-)	No
Adult	N/A	\$4,043	N/A	\$4,238	N/A	\$5,191	N/A	4.83	22.48	15% (+/-)	No

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: OR

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$496	N/A	\$520	N/A	\$677	N/A	4.81	30.30	15% (+/-)	No
	N/A	\$667	N/A	\$628	N/A	\$937	N/A	-5.88	49.20	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	9.88	N/A	9.19	N/A	9.73	N/A	-6.98	5.87	15% (+/-)	Yes
Aged	N/A	6.94	N/A	7.98	N/A	10.78	N/A	14.93	35.11	15% (+/-)	No
Disabled	N/A	9.74	N/A	10.18	N/A	12.30	N/A	4.57	20.76	15% (+/-)	No
Child	N/A	7.04	N/A	6.29	N/A	8.36	N/A	-10.62	32.91	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	15.07	N/A	12.29	N/A	9.74	N/A	-18.45	-20.75	15% (+/-)	No
Aged	N/A	6.17	N/A	4.44	N/A	4.71	N/A	-27.93	5.87	15% (+/-)	Yes
Disabled	N/A	28.99	N/A	26.80	N/A	28.45	N/A	-7.54	6.15	15% (+/-)	Yes
Child	N/A	4.49	N/A	4.10	N/A	4.50	N/A	-8.71	9.77	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.59	N/A	0.41	N/A	0.38	N/A	-29.70	-7.81	15% (+/-)	Yes
Aged	N/A	0.18	N/A	0.15	N/A	0.27	N/A	-21.17	82.57	15% (+/-)	No
Disabled	N/A	53.85	N/A	50.25	N/A	61.80	N/A	-6.69	22.98	15% (+/-)	No
Child	N/A	76.58	N/A	77.60	N/A	88.70	N/A	1.33	14.30	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	76.31	N/A	78.24	N/A	85.85	N/A	2.54	9.72	15% (+/-)	Yes
Aged	N/A	42.20	N/A	40.28	N/A	47.74	N/A	-4.55	18.52	15% (+/-)	No
Disabled	N/A	42.94	N/A	39.55	N/A	56.61	N/A	-7.89	43.12	15% (+/-)	No
Child	N/A	65.59	N/A	62.03	N/A	72.04	N/A	-5.42	16.14	15% (+/-)	No
Avg # IP Days per User	N/A	76.46	N/A	78.49	N/A	84.84	N/A	2.65	8.10	15% (+/-)	Yes
Aged	N/A	81.29	N/A	83.30	N/A	86.41	N/A	2.48	3.73	15% (+/-)	Yes
Disabled	N/A	56.50	N/A	55.00	N/A	65.18	N/A	-2.66	18.51	15% (+/-)	No
Child	N/A	62.08	N/A	55.00	N/A	68.47	N/A	-11.40	24.51	15% (+/-)	No
Avg # LT Days per User	N/A	4	N/A	4	N/A	5	N/A	-0.92	13.19	15% (+/-)	Yes
Aged	N/A	5	N/A	5	N/A	5	N/A	-1.23	-1.43	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	1.92	3.44	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-5.65	11.56	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	1.36	20.29	15% (+/-)	No
Aged	N/A	201	N/A	195	N/A	194	N/A	-3.23	-0.44	15% (+/-)	Yes
Disabled	N/A	204	N/A	201	N/A	202	N/A	-1.59	0.83	15% (+/-)	Yes
Child	N/A	207	N/A	184	N/A	178	N/A	-11.17	-3.47	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	158	N/A	144	N/A	136	N/A	-8.35	-5.86	15% (+/-)	Yes
	N/A	37	N/A	33	N/A	46	N/A	-11.57	41.34	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,044,558	N/A	\$1,446,575	N/A	\$1,657,298	N/A	38.49	14.57	15% (+/-)	Yes
FP: Number of Users	N/A	3,141	N/A	4,678	N/A	5,765	N/A	48.93	23.24	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$333	N/A	\$309	N/A	\$287	N/A	-7.01	-7.03	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,916,644	N/A	\$3,394,195	N/A	\$5,549,638	N/A	16.37	63.50	15% (+/-)	No
RHC: Number of Users	N/A	7,487	N/A	9,860	N/A	14,324	N/A	31.69	45.27	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$390	N/A	\$344	N/A	\$387	N/A	-11.63	12.55	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,241,383	N/A	\$1,863,354	N/A	\$2,464,381	N/A	50.10	32.26	15% (+/-)	No
IHS: Number of Users	N/A	1,396	N/A	1,871	N/A	2,417	N/A	34.03	29.18	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$899	N/A	\$996	N/A	\$1,020	N/A	12.00	2.38	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$73,334,069	N/A	\$95,070,275	N/A	\$125,795,636	N/A	29.64	32.32	15% (+/-)	No
Waiver: Number of Users	N/A	11,411	N/A	14,167	N/A	17,592	N/A	24.15	24.18	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$6,427	N/A	\$6,711	N/A	\$7,151	N/A	4.42	6.56	15% (+/-)	Yes