

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,738,198	N/A	1,848,912	N/A	1,987,856	N/A	6.37	7.52	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$8,722,641,931	N/A	\$9,547,788,052	N/A	\$11,101,082,246	N/A	9.46	16.27	15% (+/-)	No
% with no services (code 0)	N/A	6.44	N/A	5.53	N/A	5.32	N/A	-14.10	-3.83	N/A	N/A
% with FFS only claims (code 1)	N/A	15.81	N/A	14.32	N/A	13.91	N/A	-9.43	-2.86	N/A	N/A
% with only cap claims (code 2)	N/A	55.71	N/A	60.07	N/A	59.91	N/A	7.83	-0.26	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and cap claims (code 4)	N/A	22.04	N/A	20.08	N/A	20.86	N/A	-8.90	3.88	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	6,198	N/A	44,162	N/A	68,532	N/A	612.50	55.18	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.36	Yes	2.39	No	3.45	No	569.90	44.34	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$62,192,709	N/A	\$232,108,762	N/A	.	273.20	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,732,000	N/A	1,804,750	N/A	1,919,324	N/A	4.20	6.35	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,429,011	N/A	1,496,609	N/A	1,598,489	N/A	4.73	6.81	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	86,252	N/A	89,817	N/A	95,353	N/A	4.13	6.16	N/A	N/A
% enrollees with any ILTC claims	N/A	4.98	N/A	4.98	N/A	4.97	N/A	-0.06	-0.17	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	32.95	N/A	32.53	N/A	31.97	N/A	-1.28	-1.71	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.34	N/A	3.75	N/A	4.20	N/A	12.29	11.94	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.25	N/A	0.29	N/A	0.35	N/A	18.71	20.49	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.04	N/A	0.35	N/A	0.60	N/A	849.40	72.74	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	99.38	Yes	99.27	Yes	99.30	Yes	-0.11	0.03	10% (+/-)	Yes
#SSNs with duplicate records	0	8	No	30	No	109	No	275.00	263.30	N/A	N/A
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.99	Yes	1.96	Yes	1.88	Yes	-1.45	-4.12	10% (+/-)	Yes
% White (Code 1)	N/A	59.73	N/A	59.69	N/A	59.44	N/A	-0.07	-0.43	10% (+/-)	Yes
% Black (Code 2)	N/A	27.26	N/A	26.78	N/A	26.35	N/A	-1.76	-1.61	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.12	N/A	0.12	N/A	0.12	N/A	3.02	1.60	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	7.44	N/A	7.23	N/A	7.30	N/A	-2.76	0.84	10% (+/-)	Yes
% Unknown (Code 9)	<5%	1.81	Yes	2.04	Yes	2.23	Yes	12.64	9.55	10% (+/-)	Yes
% Asian (Code 4)	N/A	1.89	N/A	1.92	N/A	1.92	N/A	1.31	-0.03	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	24.37	24.39	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	1.74	N/A	2.21	N/A	2.55	N/A	27.05	15.32	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.09	N/A	.	.	N/A	N/A
% Age 0	2-8%	3.31	Yes	3.37	Yes	3.32	Yes	1.87	-1.56	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	53.49	Yes	53.65	Yes	53.50	Yes	0.30	-0.28	10% (+/-)	Yes
% Age > 64 Years	5-18%	12.45	Yes	12.05	Yes	11.66	Yes	-3.26	-3.24	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	64.76	No	65.50	No	66.03	No	1.14	0.81	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	325,144	N/A	334,410	N/A	348,303	N/A	2.85	4.15	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	295,899	N/A	307,829	N/A	.	4.03	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	93.38	Yes	93.67	Yes	93.36	Yes	0.31	-0.34	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	93.37	Yes	93.36	Yes	93.24	Yes	-0.01	-0.13	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	31.12	Yes	31.29	Yes	30.98	Yes	0.54	-1.00	10% (+/-)	Yes
% EDB Only (50)	<5%	1.91	Yes	3.04	Yes	1.37	Yes	58.68	-54.80	N/A	N/A
% EDB QMB Only (51)	N/A	0.24	N/A	0.21	N/A	0.20	N/A	-10.60	-8.29	N/A	N/A
% EDB QMB Plus (52)	N/A	63.87	N/A	63.38	N/A	63.91	N/A	-0.78	0.84	N/A	N/A
% EDB SLMB Only (53)	N/A	6.64	N/A	6.87	N/A	7.23	N/A	3.48	5.25	N/A	N/A
% EDB SLMB Plus (54)	N/A	4.68	N/A	4.82	N/A	4.84	N/A	2.98	0.56	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	3.73	N/A	3.99	N/A	4.16	N/A	7.09	4.08	N/A	N/A
% EDB QI 2 (57)	N/A	1.48	N/A	0.04	N/A	0.00	N/A	-97.10	-100.00	N/A	N/A
% EDB Other (58)	N/A	13.89	N/A	17.65	N/A	18.29	N/A	27.08	3.63	N/A	N/A
% EDB dual type unknown (59)	N/A	3.56	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	5,042	N/A	3,938	N/A	5,100	N/A	-21.90	29.51	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.19	N/A	1.57	N/A	1.35	N/A	32.30	-14.10	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	11.96	N/A	15.26	N/A	14.51	N/A	27.61	-4.93	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	N/A	N/A	1.83	N/A	1.92	N/A	.	5.19	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	8.96	Yes	8.67	Yes	.	-3.26	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	94.80	N/A	96.18	N/A	.	1.46	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	95.53	N/A	95.96	N/A	.	0.45	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	311,839	N/A	324,638	N/A	.	4.10	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.58	N/A	1.77	N/A	.	12.19	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	0.92	N/A	0.97	N/A	.	5.55	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	97.51	N/A	97.26	N/A	.	-0.25	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	50.80	N/A	49.84	N/A	.	-1.90	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	48.03	N/A	49.02	N/A	.	2.06	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.52	N/A	0.55	N/A	.	5.41	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.64	N/A	0.59	N/A	.	-8.35	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.73	Yes	99.57	Yes	99.78	Yes	-0.16	0.20	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	0.25	N/A	0.23	N/A	.	-7.45	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.19	Yes	99.20	Yes	99.23	Yes	0.02	0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
MAX Aged Total	N/A	215,326	N/A	217,266	N/A	223,156	N/A	0.90	2.71	10% (+/-)	Yes
	N/A	70,204	N/A	69,766	N/A	70,335	N/A	-0.62	0.82	10% (+/-)	Yes
11: Aged, Cash	N/A	29,183	N/A	28,272	N/A	18,963	N/A	-3.12	-32.90	10% (+/-)	No
21: Aged, MN	N/A	68,750	N/A	62,876	N/A	64,416	N/A	-8.54	2.45	10% (+/-)	Yes
31: Aged, Poverty	N/A	47,189	N/A	56,352	N/A	69,442	N/A	19.42	23.23	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 10-15 Aged Total	N/A	393,200	N/A	414,167	N/A	446,672	N/A	5.33	7.85	10% (+/-)	Yes
	N/A	257,627	N/A	267,565	N/A	285,402	N/A	3.86	6.67	10% (+/-)	Yes
12: Disabled, Cash	N/A	5,251	N/A	5,623	N/A	5,196	N/A	7.08	-7.59	10% (+/-)	Yes
22: Disabled, MN											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	104,975	N/A	112,540	N/A	125,409	N/A	7.21	11.44	10% (+/-)	No
42: Other Disabled	N/A	25,347	N/A	28,439	N/A	30,665	N/A	12.20	7.83	10% (+/-)	Yes
14: AFDC Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child	N/A	835,610	N/A	868,955	N/A	915,159	N/A	3.99	5.32	10% (+/-)	Yes
24: AFDC Child, MN	N/A	261,172	N/A	277,750	N/A	302,519	N/A	6.35	8.92	10% (+/-)	Yes
34: Child Poverty	N/A	3,561	N/A	4,247	N/A	7,451	N/A	19.26	75.44	10% (+/-)	No
44: Other Child	N/A	29,298	N/A	28,877	N/A	30,609	N/A	-1.44	6.00	10% (+/-)	Yes
48: Foster Care Child	N/A	385,290	N/A	405,763	N/A	421,603	N/A	5.31	3.90	10% (+/-)	Yes
15: AFDC Adult	N/A	107,376	N/A	101,538	N/A	100,551	N/A	-5.44	-0.97	10% (+/-)	Yes
17: AFDC-U Adult	N/A	48,913	N/A	50,780	N/A	52,426	N/A	3.82	3.24	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	287,864	N/A	304,362	N/A	334,337	N/A	5.73	9.85	10% (+/-)	Yes
45: Other Adult	N/A	104,067	N/A	112,906	N/A	126,120	N/A	8.49	11.70	10% (+/-)	No
Family Planning enrollees with Restricted Benefits	N/A	9,676	N/A	12,103	N/A	17,349	N/A	25.08	43.34	10% (+/-)	No
# with ONLY Family Planning Only enrollment	N/A	50,208	N/A	50,943	N/A	51,136	N/A	1.46	0.38	10% (+/-)	Yes
# with ANY Family Planning Only enrollment	N/A	28,296	N/A	30,314	N/A	31,982	N/A	7.13	5.50	10% (+/-)	Yes
# PYE ANY FP Only	N/A	95,617	N/A	98,096	N/A	107,750	N/A	2.59	9.84	10% (+/-)	Yes
Aliens with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# Aliens with ONLY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# Aliens with ANY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	13	N/A	13	N/A	9	N/A	0.00	-30.80	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	164	N/A	155	N/A	131	N/A	-5.49	-15.50	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	43	N/A	39	N/A	32	N/A	-9.20	-17.20	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	37,361	N/A	35,917	N/A	37,826	N/A	-3.86	5.32	N/A	N/A
Prescription Drug Enrollees	N/A	43,979	N/A	41,592	N/A	44,925	N/A	-5.43	8.01	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	31,608	N/A	33,402	N/A	35,401	N/A	5.68	5.98	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
TOTAL ENROLLEES IN JUNE	N/A	1,420,974	N/A	1,488,469	N/A	1,587,722	N/A	4.75	6.67	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	95.33	Yes	95.24	Yes	94.37	Yes	-0.10	-0.92	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	-13.60	-40.80	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	2.17	Yes	2.28	Yes	2.23	Yes	4.79	-1.90	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.02	Yes	0.01	Yes	.	-55.90	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	0%	2.49	No	2.46	No	3.39	No	-1.09	37.67	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	11.35	Yes	10.74	Yes	10.85	Yes	-5.36	0.99	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	211,369	N/A	213,619	N/A	235,280	N/A	1.06	10.14	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A	N/A	N/A	\$9,485,595,343	N/A	\$10,868,973,484	N/A	.	14.58	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$5,256	N/A	\$5,663	N/A	.	7.74	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$836	N/A	\$925	N/A	.	10.65	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$2,111	N/A	\$2,287	N/A	.	8.34	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$4,821	N/A	\$5,262	N/A	.	9.15	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$17,042	N/A	\$18,756	N/A	.	10.06	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$54,996	N/A	\$60,147	N/A	.	9.37	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$14,397	N/A	\$15,969	N/A	.	10.92	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,744	N/A	\$10,308	N/A	.	5.79	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,773	N/A	\$1,874	N/A	.	5.72	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,567	N/A	\$2,948	N/A	.	14.84	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$12,232	N/A	\$13,491	N/A	.	10.29	15% (+/-)	Yes
	N/A	N/A	N/A	\$16,679	N/A	\$16,312	N/A	.	11.12	10% (+/-)	No
MAX Aged	N/A	N/A	N/A	\$8,522	N/A	\$9,367	N/A	.	9.92	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$771	N/A	\$25,617	N/A	\$7,470	N/A	3,223.00	-70.80	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$59	N/A	\$1,971	N/A	\$830	N/A	3,223.00	-57.90	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$722,055	N/A	\$1,319,772	N/A	\$1,595,679	N/A	82.78	20.91	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$19	N/A	\$37	N/A	\$42	N/A	90.13	14.80	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	1,768,820	N/A	1,881,489	N/A	.	6.37	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	191,233	N/A	195,913	N/A	.	2.45	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	404,278	N/A	436,081	N/A	.	7.87	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	868,955	N/A	915,159	N/A	.	5.32	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	304,354	N/A	334,336	N/A	.	9.85	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	1,465,812	N/A	1,566,347	N/A	.	6.86	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	298,490	N/A	310,473	N/A	.	4.02	10% (+/-)	Yes
	N/A	N/A	N/A	176,811	N/A	180,830	N/A	.	2.27	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	119,703	N/A	127,780	N/A	.	6.75	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$9,484,249,954	N/A	\$10,867,370,335	N/A	.	14.58	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$5,362	N/A	\$5,776	N/A	.	7.72	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$16,352	N/A	\$18,184	N/A	.	11.20	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,981	N/A	\$10,558	N/A	.	5.78	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,773	N/A	\$1,874	N/A	.	5.72	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,567	N/A	\$2,948	N/A	.	14.84	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$13,699	N/A	\$15,129	N/A	.	10.44	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$16,835	N/A	\$18,763	N/A	.	11.45	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$9,223	N/A	\$10,140	N/A	.	9.94	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, a prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	79.35	N/A	81.21	N/A	81.55	N/A	2.34	0.42	25% (+)	Yes
Total MC Enrollees	N/A	1,374,358	N/A	1,436,451	N/A	1,534,352	N/A	4.52	6.82	25% (+)	Yes
	N/A	N/A	N/A	79,755	N/A	81,308	N/A	.	1.95	25% (+)	Yes
Aged	N/A	N/A	N/A	314,783	N/A	340,451	N/A	.	8.15	25% (+)	Yes
Disabled	N/A	N/A	N/A	811,641	N/A	857,574	N/A	.	5.66	25% (+)	Yes
Child	N/A	N/A	N/A	230,272	N/A	255,019	N/A	.	10.75	25% (+)	Yes
Adult	N/A	87.63	N/A	87.89	N/A	88.06	N/A	0.30	0.20	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	75.30	N/A	75.52	N/A	79.51	N/A	0.29	5.28	25% (+)	Yes
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.04	N/A	0.05	N/A	0.03	N/A	17.72	-43.30	25% (+)	No
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.03	N/A	.	7,002.00	25% (+)	No
% of MC Enrollees in PACE (Dups)	N/A	15.68	N/A	13.14	N/A	13.05	N/A	-16.20	-0.75	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in HMO/HIO or PCCM only	<20%	45.17	No	51.73	No	51.77	No	14.52	0.07	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.16	N/A	0.20	N/A	0.27	N/A	30.89	31.09	25% (+)	No
% EDB Duals in PCCM only	N/A	0.09	N/A	0.10	N/A	0.10	N/A	11.79	-2.63	25% (+)	Yes
TOTAL ENROLLEES IN JUNE	N/A	1,420,974	N/A	1,457,866	N/A	1,555,888	N/A	2.60	6.72	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	9.66	N/A	9.95	N/A	10.36	N/A	2.93	4.17	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.03	N/A	0.04	N/A	0.04	N/A	36.46	8.26	25% (+)	Yes
June % PCCM only (Code 4)	N/A	9.54	N/A	9.57	N/A	9.35	N/A	0.32	-2.33	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.03	N/A	0.03	N/A	0.05	N/A	15.32	34.41	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	59.43	N/A	60.45	N/A	60.20	N/A	1.71	-0.43	25% (+)	Yes
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-51.30	40.55	25% (+)	No
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	2.60	19.47	25% (+)	Yes
June % Other S only (Code 16)	N/A	21.30	N/A	19.95	N/A	20.00	N/A	-6.32	0.25	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
	N/A	\$3,815,086,030	N/A	\$4,461,178,295	N/A	\$5,038,860,386	N/A	16.94	12.95	15% (+/-)	Yes
Total Cap Payments	N/A	\$2,794,939,114	N/A	\$3,313,634,275	N/A	\$3,794,144,291	N/A	18.56	14.50	15% (+/-)	Yes
	N/A	\$1,018,504,560	N/A	\$1,142,897,842	N/A	\$1,238,941,971	N/A	12.21	8.40	15% (+/-)	Yes
HMO/HIO	N/A	\$1,642,356	N/A	\$4,646,178	N/A	\$5,774,124	N/A	182.90	24.28	15% (+/-)	No
PHP	.9-2	1.72	Yes	1.80	Yes	1.83	Yes	4.94	1.81	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	1.00	Yes	1.00	Yes	1.01	Yes	0.13	0.73	15% (+/-)	Yes
	.9-2	1.07	Yes	1.07	Yes	1.06	Yes	0.13	-0.72	15% (+/-)	Yes
HMO/HIO	.9-2	0.32	No	0.93	Yes	1.10	Yes	185.00	18.38	15% (+/-)	No
PHP	N/A	\$288	N/A	\$318	N/A	\$335	N/A	10.43	5.49	15% (+/-)	Yes
Ratio of Cap Payment for PME in MC	N/A	\$242	N/A	\$268	N/A	\$286	N/A	10.97	6.70	15% (+/-)	Yes
	N/A	\$102	N/A	\$108	N/A	\$107	N/A	5.22	-0.26	15% (+/-)	Yes
HMO/HIO	N/A	\$1	N/A	\$3	N/A	\$3	N/A	185.00	18.38	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
PCCM	N/A	\$150,131	N/A	\$11,174,695	N/A	\$30,073,804	N/A	7,343.00	169.10	15% (+/-)	No
Total Cap Payments											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	N/A	N/A	\$28,011,824	N/A	\$34,129,034	N/A	.	21.84	15% (+/-)	No
Count of Enrollees	N/A	736	N/A	953	N/A	1,249	N/A	29.48	31.06	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$1,581,900	N/A	\$4,425,929	N/A	\$5,462,482	N/A	179.80	23.42	15% (+/-)	No
Count of Enrollees	N/A	169,239	N/A	172,971	N/A	181,898	N/A	2.21	5.16	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	1,204,383	N/A	1,262,527	N/A	1,351,205	N/A	4.83	7.02	15% (+/-)	Yes
	N/A	N/A	N/A	79,158	N/A	80,493	N/A	.	1.69	25% (+)	Yes
	N/A	N/A	N/A	293,665	N/A	317,105	N/A	.	7.98	25% (+)	Yes
Aged	N/A	N/A	N/A	661,938	N/A	701,296	N/A	.	5.95	25% (+)	Yes
Disabled	N/A	N/A	N/A	227,766	N/A	252,311	N/A	.	10.78	25% (+)	Yes
Child	N/A	N/A	N/A	1,029,068	N/A	1,104,358	N/A	.	7.32	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	\$3,813,353,999	N/A	\$4,445,577,671	N/A	\$5,003,324,100	N/A	16.58	12.55	15% (+/-)	Yes
Total Cap Payments	N/A	N/A	N/A	\$3,521	N/A	\$3,703	N/A	.	5.16	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	\$4,916	N/A	\$5,195	N/A	.	5.67	15% (+/-)	Yes
	N/A	N/A	N/A	\$7,798	N/A	\$7,930	N/A	.	1.69	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$1,757	N/A	\$1,855	N/A	.	5.60	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$2,649	N/A	\$3,049	N/A	.	15.13	15% (+/-)	No
Child	N/A	\$754,638,606	N/A	\$725,147,645	N/A	\$857,179,354	N/A	-3.91	18.21	15% (+/-)	No
Total FFS Payments	N/A	\$627	N/A	\$574	N/A	\$634	N/A	-8.33	10.45	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$1,045	N/A	\$1,246	N/A	.	19.20	15% (+/-)	No
	N/A	N/A	N/A	\$1,609	N/A	\$1,794	N/A	.	11.48	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$185	N/A	\$189	N/A	.	1.85	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$208	N/A	\$221	N/A	.	6.56	15% (+/-)	Yes
Child											
Total FFS Payments by Type of Service	N/A	\$136,153,883	N/A	\$118,954,177	N/A	\$126,977,041	N/A	-12.60	6.74	15% (+/-)	Yes
Adult	N/A	\$299,128,186	N/A	\$307,256,131	N/A	\$350,626,119	N/A	2.72	14.12	15% (+/-)	Yes
IP	N/A	\$56,123,293	N/A	\$39,868,317	N/A	\$53,946,883	N/A	-29.00	35.31	15% (+/-)	No
ILTC	N/A	\$263,233,244	N/A	\$259,069,020	N/A	\$325,629,311	N/A	-1.58	25.69	15% (+/-)	No
Drug											
Average FFS Payments by Type of Service	N/A	\$113	N/A	\$94	N/A	\$94	N/A	-16.70	-0.26	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$248	N/A	\$243	N/A	\$259	N/A	-2.01	6.63	15% (+/-)	Yes
IP	N/A	\$47	N/A	\$32	N/A	\$40	N/A	-32.20	26.43	15% (+/-)	No
ILTC	N/A	\$219	N/A	\$205	N/A	\$241	N/A	-6.11	17.44	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	349,343	N/A	362,216	N/A	380,540	N/A	3.69	5.06	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	271,539	N/A	283,457	N/A	297,811	N/A	4.39	5.06	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	245,761	N/A	258,004	N/A	272,663	N/A	4.98	5.68	15% (+/-)	Yes
MAX Aged Total	N/A	6,079	N/A	6,952	N/A	6,788	N/A	14.36	-2.36	10% (+/-)	Yes
	N/A	1,514	N/A	1,248	N/A	1,395	N/A	-17.60	11.78	10% (+/-)	No
11: Aged, Cash	N/A	1,268	N/A	1,436	N/A	1,339	N/A	13.25	-6.75	10% (+/-)	Yes
21: Aged, MN	N/A	1,313	N/A	1,827	N/A	1,083	N/A	39.15	-40.70	10% (+/-)	No
31: Aged, Poverty	N/A	1,984	N/A	2,441	N/A	2,971	N/A	23.03	21.71	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	68,873	N/A	72,162	N/A	78,317	N/A	4.78	8.53	10% (+/-)	Yes
	N/A	44,027	N/A	45,088	N/A	48,038	N/A	2.41	6.54	10% (+/-)	Yes
12: Disabled, Cash	N/A	1,495	N/A	1,646	N/A	1,475	N/A	10.10	-10.40	10% (+/-)	No
22: Disabled, MN	N/A	19,977	N/A	21,477	N/A	24,849	N/A	7.51	15.70	10% (+/-)	No
32: Disabled, Poverty	N/A	3,374	N/A	3,951	N/A	3,955	N/A	17.10	0.10	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	201,480	N/A	206,997	N/A	213,852	N/A	2.74	3.31	10% (+/-)	Yes
	N/A	38,370	N/A	41,861	N/A	44,390	N/A	9.10	6.04	10% (+/-)	Yes

14: AFDC Child, Cash

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
16: AFDC-U Child, Cash	N/A	1,136	N/A	1,182	N/A	1,641	N/A	4.05	38.83	10% (+/-)	No
24: AFDC Child, MN	N/A	10,556	N/A	10,383	N/A	10,849	N/A	-1.64	4.49	10% (+/-)	Yes
34: Child Poverty	N/A	118,593	N/A	122,050	N/A	124,907	N/A	2.92	2.34	10% (+/-)	Yes
44: Other Child	N/A	18,650	N/A	17,533	N/A	18,131	N/A	-5.99	3.41	10% (+/-)	Yes
48: Foster Care Child	N/A	14,175	N/A	13,988	N/A	13,934	N/A	-1.32	-0.39	10% (+/-)	Yes
MAX Elig Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
15: AFDC Adult, Cash	N/A	72,911	N/A	76,105	N/A	81,583	N/A	4.38	7.20	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	19,401	N/A	20,729	N/A	22,241	N/A	6.85	7.29	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	4,232	N/A	4,951	N/A	6,559	N/A	16.99	32.48	10% (+/-)	No
35: Adult, Poverty	N/A	17,327	N/A	17,513	N/A	17,608	N/A	1.07	0.54	10% (+/-)	Yes
45: Other Adult	N/A	11,694	N/A	12,155	N/A	12,670	N/A	3.94	4.24	10% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	20,257	N/A	20,757	N/A	22,505	N/A	2.47	8.42	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	2,670	N/A	1,994	N/A	2,277	N/A	-25.30	14.19	10% (+/-)	No
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$1,106,163,517	N/A	\$1,184,058,297	N/A	\$1,381,291,369	N/A	7.04	16.66	15% (+/-)	No
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP	N/A	\$3,166	N/A	\$3,269	N/A	\$3,630	N/A	3.24	11.04	15% (+/-)	Yes
All Aged	N/A	\$4,074	N/A	\$4,177	N/A	\$4,638	N/A	2.54	11.03	15% (+/-)	Yes
11: Aged, Cash	N/A	\$12,532	N/A	\$11,604	N/A	\$13,081	N/A	-7.41	12.73	15% (+/-)	Yes
21: Aged, MN	N/A	\$20,312	N/A	\$21,726	N/A	\$23,918	N/A	6.96	10.09	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$10,959	N/A	\$10,279	N/A	\$8,757	N/A	-6.20	-14.80	15% (+/-)	Yes
41: Other Aged	N/A	\$4,379	N/A	\$3,482	N/A	\$1,417	N/A	-20.50	-59.30	15% (+/-)	No
61: Disabled	N/A	\$12,996	N/A	\$13,286	N/A	\$14,193	N/A	2.23	6.82	15% (+/-)	Yes
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
22: Disabled, MN	N/A	\$9,718	N/A	\$10,037	N/A	\$10,965	N/A	3.28	9.25	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$10,181	N/A	\$10,631	N/A	\$11,752	N/A	4.42	10.55	15% (+/-)	Yes
42: Other Disabled	N/A	\$13,780	N/A	\$12,611	N/A	\$12,357	N/A	-8.48	-2.01	15% (+/-)	Yes
62: Child Disabled	N/A	\$6,706	N/A	\$6,460	N/A	\$7,129	N/A	-3.67	10.35	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$19,699	N/A	\$21,627	N/A	\$24,985	N/A	9.79	15.52	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$1,191	N/A	\$1,211	N/A	\$1,294	N/A	1.68	6.84	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,052	N/A	\$1,112	N/A	\$1,190	N/A	5.69	7.01	15% (+/-)	Yes
44: Other Child	N/A	\$1,003	N/A	\$1,104	N/A	\$1,015	N/A	10.02	-8.00	15% (+/-)	Yes
48: Foster Care Child	N/A	\$1,103	N/A	\$1,133	N/A	\$1,192	N/A	2.72	5.17	15% (+/-)	Yes
64: Adult Child	N/A	\$850	N/A	\$898	N/A	\$950	N/A	5.68	5.78	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,168	N/A	\$1,116	N/A	\$1,175	N/A	-4.50	5.34	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$4,525	N/A	\$4,417	N/A	\$4,965	N/A	-2.40	12.42	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$1,656	N/A	\$1,688	N/A	\$1,926	N/A	1.92	14.06	15% (+/-)	Yes
RES EXPENDITURES AND USERS BY MAX TOS	N/A	\$1,725	N/A	\$1,797	N/A	\$2,059	N/A	4.21	14.54	15% (+/-)	Yes
IP: Total Medicaid Paid (TOS 01)	N/A	\$858	N/A	\$938	N/A	\$1,082	N/A	9.33	15.27	15% (+/-)	No
IP: Number of Users	N/A	\$883	N/A	\$864	N/A	\$1,047	N/A	-2.11	21.10	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,157	N/A	\$2,129	N/A	\$2,404	N/A	-1.30	12.91	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$2,130	N/A	\$2,195	N/A	\$2,459	N/A	3.05	12.00	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	\$211,888,536	N/A	\$218,257,702	N/A	\$229,715,896	N/A	3.01	5.25	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	38,788	N/A	37,873	N/A	38,795	N/A	-2.36	2.43	15% (+/-)	Yes
	N/A	\$5,463	N/A	\$5,763	N/A	\$5,921	N/A	5.49	2.75	15% (+/-)	Yes
	N/A	6	N/A	6	N/A	6	N/A	4.67	-10.80	15% (+/-)	Yes
	N/A	\$1,849,224	N/A	\$8,548,888	N/A	\$17,318,457	N/A	362.30	102.60	15% (+/-)	No
	N/A	20	N/A	1,385	N/A	2,642	N/A	6,825.00	90.76	15% (+/-)	No
	N/A	\$92,461	N/A	\$6,172	N/A	\$6,555	N/A	-93.30	6.20	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$39,047,262	N/A	\$43,150,594	N/A	\$45,234,649	N/A	10.51	4.83	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,770	N/A	2,350	N/A	3,092	N/A	32.77	31.57	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$22,061	N/A	\$18,362	N/A	\$14,630	N/A	-16.80	-20.30	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$45,689,087	N/A	\$40,784,345	N/A	\$44,262,260	N/A	-10.70	8.53	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	371	N/A	341	N/A	320	N/A	-8.09	-6.16	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$123,151	N/A	\$119,602	N/A	\$138,320	N/A	-2.88	15.65	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$152,635,660	N/A	\$156,775,983	N/A	\$178,936,579	N/A	2.71	14.14	15% (+/-)	Yes
NF Number of Users	N/A	4,174	N/A	4,421	N/A	4,618	N/A	5.92	4.46	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$36,568	N/A	\$35,462	N/A	\$38,748	N/A	-3.03	9.27	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$59,148,602	N/A	\$58,176,218	N/A	\$68,698,317	N/A	-1.64	18.09	15% (+/-)	No
Physician: Number of Users	N/A	207,779	N/A	213,724	N/A	224,993	N/A	2.86	5.27	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$285	N/A	\$272	N/A	\$305	N/A	-4.38	12.17	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$17,663,368	N/A	\$19,017,806	N/A	\$21,676,428	N/A	7.67	13.98	15% (+/-)	Yes
Dental: Number of Users	N/A	74,270	N/A	78,836	N/A	85,758	N/A	6.15	8.78	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$238	N/A	\$241	N/A	\$253	N/A	1.43	4.78	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$16,384,117	N/A	\$12,061,896	N/A	\$2,695,814	N/A	-26.40	-77.70	15% (+/-)	No
Other Practitioner: Number of Users	N/A	45,252	N/A	47,149	N/A	48,084	N/A	4.19	1.98	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$362	N/A	\$256	N/A	\$56	N/A	-29.30	-78.10	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$35,174,578	N/A	\$35,771,735	N/A	\$36,008,428	N/A	1.70	0.66	15% (+/-)	Yes
OPD Number of Users	N/A	116,386	N/A	120,510	N/A	123,638	N/A	3.54	2.60	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$302	N/A	\$297	N/A	\$291	N/A	-1.78	-1.89	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$14,699,120	N/A	\$15,554,873	N/A	\$17,086,466	N/A	5.82	9.85	15% (+/-)	Yes
Clinic: Number of Users	N/A	36,446	N/A	37,909	N/A	39,303	N/A	4.01	3.68	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$403	N/A	\$410	N/A	\$435	N/A	1.74	5.95	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$31,826,254	N/A	\$38,201,646	N/A	\$48,141,751	N/A	20.03	26.02	15% (+/-)	No
HH: Number of Users	N/A	4,918	N/A	5,315	N/A	5,940	N/A	8.07	11.76	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,471	N/A	\$7,188	N/A	\$8,105	N/A	11.07	12.76	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$32,341,629	N/A	\$33,516,523	N/A	\$40,082,471	N/A	3.63	19.59	15% (+/-)	No
Lab/Xray: Number of Users	N/A	144,255	N/A	149,271	N/A	159,849	N/A	3.48	7.09	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$224	N/A	\$225	N/A	\$251	N/A	0.15	11.68	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$233,909,387	N/A	\$266,391,777	N/A	\$337,696,339	N/A	13.89	26.77	15% (+/-)	No
Drugs: Number of Users	N/A	206,092	N/A	217,925	N/A	230,595	N/A	5.74	5.81	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,135	N/A	\$1,222	N/A	\$1,464	N/A	7.70	19.80	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$117,162,744	N/A	\$89,383,353	N/A	\$48,521,731	N/A	-23.70	-45.70	15% (+/-)	No
Other Services: Number of Users	N/A	26,698	N/A	35,602	N/A	20,864	N/A	33.35	-41.40	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,388	N/A	\$2,511	N/A	\$2,326	N/A	-42.80	-7.37	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,182,130	N/A	\$2,179,018	N/A	\$4,000,791	N/A	-0.14	83.61	15% (+/-)	No
Transportation: Number of Users	N/A	12,462	N/A	12,652	N/A	14,553	N/A	1.53	15.03	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$175	N/A	\$172	N/A	\$275	N/A	-1.64	59.62	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$7,079,654	N/A	\$4,209,582	N/A	\$0	N/A	-40.50	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	1,735	N/A	1,529	N/A	0	N/A	-11.90	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$4,080	N/A	\$2,753	N/A	.	N/A	-32.50	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,594,237	N/A	\$8,071,877	N/A	\$1,496,647	N/A	406.30	-81.50	15% (+/-)	No
Target Case Management: Number of Users	N/A	2,084	N/A	5,560	N/A	3,450	N/A	166.80	-37.90	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$765	N/A	\$1,452	N/A	\$434	N/A	89.78	-70.10	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$39,873,377	N/A	\$40,637	N/A	.	-99.90	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	7,295	N/A	220	N/A	.	-97.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	\$5,466	N/A	\$185	N/A	.	-96.60	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$485,913	N/A	\$710,760	N/A	\$2,666,551	N/A	46.27	275.20	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,033	N/A	1,724	N/A	3,627	N/A	66.89	110.40	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$470	N/A	\$412	N/A	\$735	N/A	-12.40	78.33	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,613,665	N/A	\$2,640,781	N/A	\$2,974,632	N/A	1.04	12.64	15% (+/-)	Yes
Hospice: Number of Users	N/A	414	N/A	429	N/A	528	N/A	3.62	23.08	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Avg Medicaid Pd per User	N/A	\$6,313	N/A	\$6,156	N/A	\$5,634	N/A	-2.50	-8.48	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$10,572,304	N/A	\$13,918,108	N/A	\$23,084,210	N/A	31.65	65.86	15% (+/-)	No
DME: Number of Users	N/A	32,618	N/A	20,411	N/A	45,114	N/A	-37.40	121.00	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$324	N/A	\$682	N/A	\$512	N/A	110.40	-25.00	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,471,089	N/A	\$1,948,389	N/A	\$146,742	N/A	-21.20	-92.50	15% (+/-)	No
Residential Care: Number of Users	N/A	374	N/A	147	N/A	64	N/A	-60.70	-56.50	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$6,607	N/A	\$13,254	N/A	\$2,293	N/A	100.60	-82.70	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$56,285,636	N/A	\$61,805,166	N/A	\$205,153,359	N/A	9.81	231.90	15% (+/-)	No
Psych. Services: Number of Users	N/A	43,353	N/A	54,502	N/A	59,931	N/A	25.72	9.96	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,298	N/A	\$1,134	N/A	\$3,423	N/A	-12.70	201.90	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$205,481	N/A	\$271,123	N/A	\$462,868	N/A	31.95	70.72	15% (+/-)	No
Adult Day Care: Number of Users	N/A	85	N/A	133	N/A	73	N/A	56.47	-45.10	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,417	N/A	\$2,039	N/A	\$6,341	N/A	-15.70	211.00	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
	N/A	\$607	N/A	\$603	N/A	\$604	N/A	-0.66	0.18	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,391	N/A	\$1,359	N/A	\$1,312	N/A	-2.31	-3.45	15% (+/-)	Yes
	N/A	\$1,612	N/A	\$1,579	N/A	\$1,529	N/A	-2.06	-3.22	15% (+/-)	Yes
Aged	N/A	\$237	N/A	\$239	N/A	\$239	N/A	0.73	0.15	15% (+/-)	Yes
Disabled	N/A	\$611	N/A	\$596	N/A	\$612	N/A	-2.48	2.63	15% (+/-)	Yes
Child	N/A	\$685	N/A	\$688	N/A	\$751	N/A	0.49	9.12	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$9,016	N/A	\$7,867	N/A	\$9,139	N/A	-12.70	16.17	15% (+/-)	No
	N/A	\$2,342	N/A	\$2,375	N/A	\$2,525	N/A	1.38	6.31	15% (+/-)	Yes
Aged	N/A	\$114	N/A	\$103	N/A	\$103	N/A	-9.94	0.55	15% (+/-)	Yes
Disabled	N/A	\$2	N/A	\$26	N/A	\$49	N/A	1,127.00	86.23	15% (+/-)	No
Child	N/A	\$670	N/A	\$735	N/A	\$887	N/A	9.84	20.66	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,201	N/A	\$1,389	N/A	\$1,383	N/A	15.64	-0.43	15% (+/-)	Yes
	N/A	\$2,336	N/A	\$2,507	N/A	\$2,958	N/A	7.33	17.98	15% (+/-)	No
Aged	N/A	\$186	N/A	\$211	N/A	\$246	N/A	13.66	16.83	15% (+/-)	No
Disabled	N/A	\$388	N/A	\$422	N/A	\$539	N/A	8.72	27.53	15% (+/-)	No
Child	N/A	\$1,206	N/A	\$1,243	N/A	\$1,388	N/A	3.09	11.67	15% (+/-)	Yes
All Other Services	N/A	\$924	N/A	\$988	N/A	\$1,246	N/A	6.95	26.11	15% (+/-)	No
	N/A	\$3,427	N/A	\$3,575	N/A	\$3,954	N/A	4.34	10.59	15% (+/-)	Yes
Aged	N/A	\$654	N/A	\$658	N/A	\$705	N/A	0.64	7.05	15% (+/-)	Yes
Disabled	N/A	\$655	N/A	\$644	N/A	\$727	N/A	-1.65	12.89	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	11.10	N/A	10.46	N/A	10.19	N/A	-5.83	-2.50	15% (+/-)	Yes
	N/A	12.86	N/A	12.93	N/A	11.70	N/A	0.53	-9.55	15% (+/-)	Yes
Aged	N/A	15.10	N/A	13.91	N/A	12.77	N/A	-7.89	-8.23	15% (+/-)	Yes
Disabled	N/A	8.11	N/A	7.69	N/A	7.55	N/A	-5.20	-1.85	15% (+/-)	Yes
Child	N/A	15.45	N/A	14.48	N/A	14.54	N/A	-6.27	0.43	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.81	N/A	2.33	N/A	2.76	N/A	28.42	18.81	15% (+/-)	No
	N/A	24.87	N/A	22.99	N/A	23.94	N/A	-7.58	4.15	15% (+/-)	Yes
Aged	N/A	5.41	N/A	6.85	N/A	7.90	N/A	26.69	15.24	15% (+/-)	No
Disabled	N/A	0.53	N/A	0.66	N/A	0.82	N/A	24.67	24.36	15% (+/-)	No
Child	N/A	0.04	N/A	0.69	N/A	1.18	N/A	1,573.00	71.26	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	1.00	N/A	1.04	N/A	0.66	N/A	4.91	-37.20	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	58.99	N/A	60.16	N/A	60.60	N/A	1.98	0.72	15% (+/-)	Yes
	N/A	41.59	N/A	42.23	N/A	38.85	N/A	1.56	-8.01	15% (+/-)	Yes
Aged	N/A	77.78	N/A	77.90	N/A	77.96	N/A	0.15	0.08	15% (+/-)	Yes
Disabled	N/A	56.83	N/A	58.38	N/A	57.36	N/A	2.74	-1.75	15% (+/-)	Yes
Child	N/A	48.69	N/A	49.83	N/A	54.22	N/A	2.35	8.81	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	73.90	N/A	73.98	N/A	73.84	N/A	0.10	-0.19	15% (+/-)	Yes
	N/A	39.25	N/A	41.18	N/A	35.08	N/A	4.92	-14.80	15% (+/-)	Yes
Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	85.24	N/A	84.70	N/A	84.75	N/A	-0.64	0.06	15% (+/-)	Yes
Disabled	N/A	73.41	N/A	73.83	N/A	73.23	N/A	0.58	-0.82	15% (+/-)	Yes
Child	N/A	67.45	N/A	67.22	N/A	68.19	N/A	-0.35	1.45	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	6	N/A	6	N/A	6	N/A	4.67	-10.80	15% (+/-)	Yes
	N/A	12	N/A	11	N/A	11	N/A	-10.90	0.70	15% (+/-)	Yes
Aged	N/A	11	N/A	12	N/A	11	N/A	2.47	-7.02	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	3	N/A	8.63	-12.30	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	8.37	-14.70	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	205	N/A	156	N/A	130	N/A	-24.20	-16.70	15% (+/-)	No
	N/A	259	N/A	247	N/A	250	N/A	-4.74	1.06	15% (+/-)	Yes
Aged	N/A	221	N/A	169	N/A	141	N/A	-23.30	-16.40	15% (+/-)	No
Disabled	N/A	80	N/A	55	N/A	42	N/A	-31.10	-23.40	15% (+/-)	No
Child	N/A	29	N/A	9	N/A	9	N/A	-68.00	2.09	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	5.94	N/A	6.19	N/A	6.73	N/A	4.27	8.68	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$4,029,226	N/A	\$4,536,261	N/A	\$4,513,347	N/A	12.58	-0.51	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	21,800	N/A	22,030	N/A	23,395	N/A	1.06	6.20	15% (+/-)	Yes
FP: Number of Users	N/A	\$185	N/A	\$206	N/A	\$193	N/A	11.41	-6.31	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$2,465,343	N/A	\$3,609,772	N/A	\$3,608,181	N/A	46.42	-0.04	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	8,932	N/A	12,283	N/A	11,252	N/A	37.52	-8.39	15% (+/-)	Yes
RHC: Number of Users	N/A	\$276	N/A	\$294	N/A	\$321	N/A	6.48	9.12	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$5,353,050	N/A	\$5,981,113	N/A	\$7,698,550	N/A	11.73	28.71	15% (+/-)	No
FQHC: Number of Users	N/A	14,650	N/A	18,219	N/A	21,142	N/A	24.36	16.04	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$365	N/A	\$328	N/A	\$364	N/A	-10.20	10.92	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$10,528,432	N/A	\$13,743,157	N/A	\$22,526,626	N/A	30.53	63.91	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	748	N/A	964	N/A	1,282	N/A	28.88	32.99	15% (+/-)	No
Waiver: Number of Users	N/A	\$14,075	N/A	\$14,256	N/A	\$17,571	N/A	1.29	23.25	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)-- NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	141,195	N/A	144,077	N/A	149,744	N/A	2.04	3.93	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	132,905	N/A	136,016	N/A	140,890	N/A	2.34	3.58	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	116,704	N/A	119,955	N/A	124,447	N/A	2.79	3.75	15% (+/-)	Yes
	N/A	1.68	N/A	2.01	N/A	1.41	N/A	20.09	-29.80	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.17	N/A	0.01	N/A	0.02	N/A	-95.20	84.41	15% (+/-)	No
% QMB Only (Code 51)	N/A	53.48	N/A	52.80	N/A	52.45	N/A	-1.28	-0.65	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.63	N/A	0.68	N/A	0.70	N/A	8.28	3.48	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	8.34	N/A	8.29	N/A	7.93	N/A	-0.70	-4.28	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.34	N/A	0.32	N/A	0.37	N/A	-5.66	13.63	15% (+/-)	Yes
% QI 1 (Code 56)	N/A	0.13	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	27.84	N/A	35.89	N/A	37.12	N/A	28.92	3.42	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	7.38	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	103,836	N/A	105,123	N/A	108,632	N/A	1.24	3.34	10% (+/-)	Yes
	N/A	17,975	N/A	18,148	N/A	18,232	N/A	0.96	0.46	10% (+/-)	Yes
11: Aged, Cash	N/A	26,996	N/A	25,882	N/A	16,904	N/A	-4.13	-34.70	10% (+/-)	No
21: Aged, MN	N/A	16,982	N/A	11,085	N/A	11,277	N/A	-34.70	1.73	10% (+/-)	Yes
31: Aged, Poverty	N/A	41,883	N/A	50,008	N/A	62,219	N/A	19.40	24.42	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 105 Aged EDB Dual FFS Total	N/A	36,908	N/A	38,451	N/A	40,659	N/A	4.18	5.74	10% (+/-)	Yes
	N/A	14,305	N/A	14,548	N/A	15,100	N/A	1.70	3.79	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,041	N/A	2,074	N/A	1,691	N/A	1.62	-18.50	10% (+/-)	No
22: Disabled, MN	N/A	11,956	N/A	12,486	N/A	13,421	N/A	4.43	7.49	10% (+/-)	Yes
32: Disabled, Poverty	N/A	8,606	N/A	9,343	N/A	10,447	N/A	8.56	11.82	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$3,036,171,188	N/A	\$3,112,509,519	N/A	\$3,587,180,434	N/A	2.51	15.25	15% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$21,503	N/A	\$21,603	N/A	\$23,955	N/A	0.46	10.89	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$22,845	N/A	\$22,883	N/A	\$25,461	N/A	0.17	11.26	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$24,171	N/A	\$24,391	N/A	\$26,947	N/A	0.91	10.48	15% (+/-)	Yes
All Aged	N/A	\$10,560	N/A	\$10,888	N/A	\$12,611	N/A	3.10	15.83	15% (+/-)	No
	N/A	\$30,410	N/A	\$31,603	N/A	\$35,192	N/A	3.92	11.36	15% (+/-)	Yes
11: Aged, Cash	N/A	\$13,382	N/A	\$3,103	N/A	\$3,519	N/A	-76.80	13.40	15% (+/-)	Yes
21: Aged, MN	N/A	\$30,364	N/A	\$30,278	N/A	\$33,154	N/A	-0.29	9.50	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$14,212	N/A	\$14,216	N/A	\$16,180	N/A	0.03	13.82	15% (+/-)	Yes
All Disabled	N/A	\$5,476	N/A	\$5,675	N/A	\$6,667	N/A	3.63	17.48	15% (+/-)	No
	N/A	\$52,929	N/A	\$54,353	N/A	\$58,103	N/A	2.69	6.90	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,472	N/A	\$4,925	N/A	\$5,726	N/A	-23.90	16.27	15% (+/-)	No
22: Disabled, MN	N/A	\$30,303	N/A	\$31,022	N/A	\$36,574	N/A	2.38	17.90	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERAGE BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$32,430,750	N/A	\$31,377,742	N/A	\$36,757,388	N/A	-3.25	17.14	15% (+/-)	No
IP: Number of Users	N/A	20,820	N/A	20,323	N/A	21,984	N/A	-2.39	8.17	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,558	N/A	\$1,544	N/A	\$1,672	N/A	-0.88	8.29	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	7	N/A	-7.57	-3.15	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$35,846,197	N/A	\$33,205,883	N/A	\$37,369,242	N/A	-7.37	12.54	15% (+/-)	Yes
MH Aged: Number of Users	N/A	387	N/A	1,051	N/A	1,873	N/A	171.60	78.21	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$92,626	N/A	\$31,595	N/A	\$19,952	N/A	-65.90	-36.90	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$686,763	N/A	\$424,148	N/A	\$470,958	N/A	-38.20	11.04	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	16	N/A	19	N/A	34	N/A	18.75	78.95	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$42,923	N/A	\$22,324	N/A	\$13,852	N/A	-48.00	-38.00	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$220,039,391	N/A	\$209,315,669	N/A	\$251,411,977	N/A	-4.87	20.11	15% (+/-)	No
ICF/MR: Number of Users	N/A	1,631	N/A	1,562	N/A	1,540	N/A	-4.23	-1.41	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$134,911	N/A	\$134,005	N/A	\$163,255	N/A	-0.67	21.83	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,166,432,314	N/A	\$2,173,722,244	N/A	\$2,426,725,149	N/A	0.34	11.64	15% (+/-)	Yes
NF Number of Users	N/A	70,110	N/A	69,824	N/A	70,570	N/A	-0.41	1.07	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$30,900	N/A	\$31,131	N/A	\$34,387	N/A	0.75	10.46	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$4,853,734	N/A	\$4,521,320	N/A	\$3,995,648	N/A	-6.85	-11.60	15% (+/-)	Yes
Physician: Number of Users	N/A	61,987	N/A	61,960	N/A	49,247	N/A	-0.04	-20.50	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$78	N/A	\$73	N/A	\$81	N/A	-6.81	11.19	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,931,674	N/A	\$3,559,154	N/A	\$4,706,558	N/A	21.40	32.24	15% (+/-)	No
Dental: Number of Users	N/A	17,773	N/A	18,608	N/A	21,604	N/A	4.70	16.10	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$165	N/A	\$191	N/A	\$218	N/A	15.96	13.90	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$466,068	N/A	\$478,157	N/A	\$374,193	N/A	2.59	-21.70	15% (+/-)	No
Other Practitioner: Number of Users	N/A	19,971	N/A	19,590	N/A	14,916	N/A	-1.91	-23.90	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$23	N/A	\$24	N/A	\$25	N/A	4.59	2.78	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,457,162	N/A	\$1,628,924	N/A	\$2,114,054	N/A	11.79	29.78	15% (+/-)	No
OPD Number of Users	N/A	8,464	N/A	8,628	N/A	12,759	N/A	1.94	47.88	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$172	N/A	\$189	N/A	\$166	N/A	9.66	-12.20	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,007,021	N/A	\$3,325,484	N/A	\$4,611,501	N/A	10.59	38.67	15% (+/-)	No
Clinic: Number of Users	N/A	7,460	N/A	7,831	N/A	8,371	N/A	4.97	6.90	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$403	N/A	\$425	N/A	\$551	N/A	5.35	29.73	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$30,070,407	N/A	\$38,056,108	N/A	\$51,879,898	N/A	26.56	36.32	15% (+/-)	No
HH: Number of Users	N/A	4,973	N/A	5,762	N/A	7,027	N/A	15.87	21.95	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$6,047	N/A	\$6,605	N/A	\$7,383	N/A	9.23	11.78	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,339,814	N/A	\$2,481,684	N/A	\$2,735,500	N/A	6.06	10.23	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	47,861	N/A	46,505	N/A	33,961	N/A	-2.83	-27.00	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$49	N/A	\$53	N/A	\$81	N/A	9.16	50.94	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$426,999,817	N/A	\$478,528,901	N/A	\$587,137,701	N/A	12.07	22.70	15% (+/-)	No
Drugs: Number of Users	N/A	124,355	N/A	127,662	N/A	132,955	N/A	2.66	4.15	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,434	N/A	\$3,748	N/A	\$4,416	N/A	9.17	17.81	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$46,060,459	N/A	\$68,823,364	N/A	\$129,117,551	N/A	49.42	87.61	15% (+/-)	No
Other Services: Number of Users	N/A	33,570	N/A	36,695	N/A	23,220	N/A	9.31	-36.70	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,372	N/A	\$1,876	N/A	\$5,561	N/A	36.69	196.50	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$376,473	N/A	\$395,396	N/A	\$690,906	N/A	5.03	74.74	15% (+/-)	No
Transportation: Number of Users	N/A	2,524	N/A	2,679	N/A	3,053	N/A	6.14	13.96	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$149	N/A	\$148	N/A	\$226	N/A	-1.05	53.33	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$30,266,575	N/A	\$20,025,809	N/A	\$0	N/A	-33.80	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	4,383	N/A	4,329	N/A	0	N/A	-1.23	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,905	N/A	\$4,626	N/A	.	N/A	-33.00	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$643,048	N/A	\$682,612	N/A	\$5,182	N/A	6.15	-99.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	945	N/A	1,107	N/A	40	N/A	17.14	-96.40	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$680	N/A	\$617	N/A	\$130	N/A	-9.38	-79.00	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$134	N/A	\$18,417	N/A	\$17	N/A	13,644.00	-99.90	15% (+/-)	No
Rehab Services: Number of Users	N/A	2	N/A	6	N/A	1	N/A	200.00	-83.30	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$67	N/A	\$3,070	N/A	\$17	N/A	4,481.00	-99.40	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$546	N/A	\$1,557	N/A	\$7,255	N/A	185.20	366.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	5	N/A	104	N/A	114	N/A	1,980.00	9.62	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$109	N/A	\$15	N/A	\$64	N/A	-86.30	325.10	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$250,679	N/A	\$170,055	N/A	\$523,015	N/A	-32.20	207.60	15% (+/-)	No
Hospice: Number of Users	N/A	39	N/A	34	N/A	66	N/A	-12.80	94.12	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,428	N/A	\$5,002	N/A	\$7,924	N/A	-22.20	58.44	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$8,462,516	N/A	\$11,349,098	N/A	\$17,401,300	N/A	34.11	53.33	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	11,197	N/A	13,619	N/A	18,116	N/A	21.63	33.02	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$756	N/A	\$833	N/A	\$961	N/A	10.26	15.27	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,469,144	N/A	\$8,704,926	N/A	\$1,673,714	N/A	492.50	-80.80	15% (+/-)	No
Residential Care: Number of Users	N/A	221	N/A	1,745	N/A	1,260	N/A	689.60	-27.80	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$6,648	N/A	\$4,988	N/A	\$1,328	N/A	-25.00	-73.40	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$18,030,653	N/A	\$19,867,905	N/A	\$18,284,359	N/A	10.19	-7.97	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	11,434	N/A	12,610	N/A	13,689	N/A	10.29	8.56	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,577	N/A	\$1,576	N/A	\$1,336	N/A	-0.09	-15.20	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$21,695	N/A	\$9,131,135	N/A	.	41,989.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	1	N/A	1,717	N/A	.	172,000.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$21,695	N/A	\$5,318	N/A	.	-75.50	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$230	N/A	\$218	N/A	\$245	N/A	-5.18	12.71	15% (+/-)	Yes
	N/A	\$176	N/A	\$177	N/A	\$209	N/A	0.49	17.74	15% (+/-)	No
	N/A	\$368	N/A	\$323	N/A	\$339	N/A	-12.20	4.90	15% (+/-)	Yes
Aged Disability (TOS=02,04,05,07)	N/A	\$17,161	N/A	\$16,773	N/A	\$18,137	N/A	-2.26	8.13	15% (+/-)	Yes
	N/A	\$20,128	N/A	\$19,836	N/A	\$21,390	N/A	-1.45	7.83	15% (+/-)	Yes
	N/A	\$9,023	N/A	\$8,616	N/A	\$9,649	N/A	-4.51	11.98	15% (+/-)	Yes
Aged Disability (TOS=16)	N/A	\$3,024	N/A	\$3,321	N/A	\$3,921	N/A	9.83	18.05	15% (+/-)	No
	N/A	\$2,797	N/A	\$3,050	N/A	\$3,598	N/A	9.04	17.97	15% (+/-)	No
	N/A	\$3,678	N/A	\$4,083	N/A	\$4,800	N/A	11.00	17.58	15% (+/-)	No
Aged All Other Services	N/A	\$1,089	N/A	\$1,291	N/A	\$1,652	N/A	18.53	27.97	15% (+/-)	No
	N/A	\$1,070	N/A	\$1,328	N/A	\$1,750	N/A	24.14	31.84	15% (+/-)	No
	N/A	\$1,143	N/A	\$1,194	N/A	\$1,392	N/A	4.53	16.57	15% (+/-)	No
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	14.75	N/A	14.11	N/A	14.68	N/A	-4.34	4.08	15% (+/-)	Yes
	N/A	13.96	N/A	13.51	N/A	14.41	N/A	-3.23	6.66	15% (+/-)	Yes
Aged % FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	16.90	N/A	15.75	N/A	15.43	N/A	-6.83	-2.01	15% (+/-)	Yes
	N/A	51.02	N/A	50.13	N/A	49.16	N/A	-1.76	-1.92	15% (+/-)	Yes
	N/A	64.32	N/A	63.22	N/A	61.72	N/A	-1.71	-2.38	15% (+/-)	Yes
Aged % FFS Duals with Drug Claims (TOS=16)	N/A	14.23	N/A	14.96	N/A	16.13	N/A	5.11	7.84	15% (+/-)	Yes
	N/A	88.07	N/A	88.61	N/A	88.79	N/A	0.61	0.20	15% (+/-)	Yes
	N/A	89.59	N/A	90.04	N/A	89.97	N/A	0.50	-0.09	15% (+/-)	Yes
Aged % FFS Duals with All Other Claims	N/A	84.01	N/A	84.91	N/A	85.78	N/A	1.06	1.03	15% (+/-)	Yes
	N/A	64.63	N/A	65.61	N/A	61.40	N/A	1.52	-6.42	15% (+/-)	Yes
	N/A	58.03	N/A	59.03	N/A	54.50	N/A	1.73	-7.67	15% (+/-)	Yes
Aged Average Days per FFS Dual User (TOS 01)	N/A	83.07	N/A	83.48	N/A	79.66	N/A	0.49	-4.58	15% (+/-)	Yes
	N/A	8	N/A	7	N/A	7	N/A	-7.57	-3.15	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	7	N/A	-4.91	-3.19	15% (+/-)	Yes
Aged Average LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	8	N/A	7	N/A	7	N/A	-13.40	-3.08	15% (+/-)	Yes
	N/A	256	N/A	249	N/A	247	N/A	-2.70	-0.80	15% (+/-)	Yes
	N/A	253	N/A	248	N/A	248	N/A	-2.03	-0.14	15% (+/-)	Yes
Aged % FFS Duals	N/A	289	N/A	259	N/A	239	N/A	-10.50	-7.53	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$383,644	N/A	\$535,597	N/A	\$434,078	N/A	39.61	-19.00	15% (+/-)	No
FP: Number of Users	N/A	1,564	N/A	1,601	N/A	1,732	N/A	2.37	8.18	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$245	N/A	\$335	N/A	\$251	N/A	36.38	-25.10	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$218,079	N/A	\$276,801	N/A	\$328,084	N/A	26.93	18.53	15% (+/-)	No
RHC: Number of Users	N/A	1,996	N/A	2,369	N/A	2,205	N/A	18.69	-6.92	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$109	N/A	\$117	N/A	\$149	N/A	6.94	27.34	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$266,611	N/A	\$403,049	N/A	\$755,956	N/A	51.17	87.56	15% (+/-)	No
FQHC: Number of Users	N/A	2,315	N/A	3,219	N/A	3,744	N/A	39.05	16.31	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$115	N/A	\$125	N/A	\$202	N/A	8.72	61.26	15% (+/-)	No
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$110,334,652	N/A	\$141,374,846	N/A	\$196,683,174	N/A	28.13	39.12	15% (+/-)	No
Waiver: Number of Users	N/A	9,583	N/A	11,824	N/A	15,007	N/A	23.39	26.92	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$11,514	N/A	\$11,957	N/A	\$13,106	N/A	3.85	9.61	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	490,538	N/A	506,293	N/A	530,284	N/A	3.21	4.74	15% (+/-)	Yes
# FFS Recipients	N/A	404,444	N/A	419,473	N/A	438,701	N/A	3.72	4.58	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	82.45	Yes	82.85	Yes	82.73	Yes	0.49	-0.15	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.22	Yes	92.39	Yes	91.74	Yes	0.18	-0.71	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.13	Yes	90.13	Yes	90.22	Yes	0.00	0.09	15% (+/-)	Yes
% Child who are Recipients	80-100%	76.77	No	77.63	No	77.22	No	1.13	-0.53	15% (+/-)	Yes
% Adults who are Recipients	80-100%	72.35	No	72.50	No	73.56	No	0.21	1.47	15% (+/-)	Yes
Total FFS PYE	N/A	362,464	N/A	377,959	N/A	397,110	N/A	4.28	5.07	15% (+/-)	Yes
MAX Aged Total	N/A	109,915	N/A	112,075	N/A	115,420	N/A	1.97	2.99	10% (+/-)	Yes
11: Aged, Cash	N/A	19,489	N/A	19,396	N/A	19,627	N/A	-0.48	1.19	10% (+/-)	Yes
21: Aged, MN	N/A	28,264	N/A	27,318	N/A	18,243	N/A	-3.35	-33.20	10% (+/-)	No
31: Aged, Poverty	N/A	18,295	N/A	12,912	N/A	12,360	N/A	-29.40	-4.28	10% (+/-)	Yes
41: Other Aged	N/A	43,867	N/A	52,449	N/A	65,190	N/A	19.56	24.29	10% (+/-)	No
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	105,781	N/A	110,613	N/A	118,976	N/A	4.57	7.56	10% (+/-)	Yes
22: Disabled, MN	N/A	58,332	N/A	59,636	N/A	63,138	N/A	2.24	5.87	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,536	N/A	3,720	N/A	3,166	N/A	5.20	-14.90	10% (+/-)	No
42: Other Disabled	N/A	31,933	N/A	33,963	N/A	38,270	N/A	6.36	12.68	10% (+/-)	No
MAX Child Total	N/A	11,980	N/A	13,294	N/A	14,402	N/A	10.97	8.34	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	201,494	N/A	207,017	N/A	213,863	N/A	2.74	3.31	10% (+/-)	Yes
24: AFDC Child, MN	N/A	38,370	N/A	41,863	N/A	44,391	N/A	9.10	6.04	10% (+/-)	Yes
34: Child Poverty	N/A	1,136	N/A	1,182	N/A	1,641	N/A	4.05	38.83	10% (+/-)	No
44: Other Child	N/A	10,560	N/A	10,390	N/A	10,853	N/A	-1.61	4.46	10% (+/-)	Yes
48: Foster Care Child	N/A	118,594	N/A	122,054	N/A	124,907	N/A	2.92	2.34	10% (+/-)	Yes
MAX Adult Total	N/A	18,655	N/A	17,537	N/A	18,134	N/A	-5.99	3.40	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	14,179	N/A	13,991	N/A	13,937	N/A	-1.33	-0.39	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	73,348	N/A	76,588	N/A	82,025	N/A	4.42	7.10	10% (+/-)	Yes
35: Adult, Poverty	N/A	19,500	N/A	20,837	N/A	22,343	N/A	6.86	7.23	10% (+/-)	Yes
45: Other Adult	N/A	4,241	N/A	4,958	N/A	6,571	N/A	16.91	32.53	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	17,363	N/A	17,554	N/A	17,641	N/A	1.10	0.50	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	11,722	N/A	12,198	N/A	12,704	N/A	4.06	4.15	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	20,522	N/A	21,041	N/A	22,766	N/A	2.53	8.20	10% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
All Aged	N/A	\$23,527	N/A	\$23,598	N/A	\$26,131	N/A	0.30	10.74	15% (+/-)	Yes
11: Aged, Cash	N/A	\$11,318	N/A	\$11,585	N/A	\$13,415	N/A	2.36	15.79	15% (+/-)	No
21: Aged, MN	N/A	\$29,537	N/A	\$30,482	N/A	\$33,251	N/A	3.20	9.09	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$12,736	N/A	\$3,157	N/A	\$3,335	N/A	-75.20	5.64	15% (+/-)	Yes
41: Other Aged	N/A	\$29,579	N/A	\$29,487	N/A	\$32,290	N/A	-0.31	9.50	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$11,286	N/A	\$11,490	N/A	\$12,747	N/A	1.81	10.95	15% (+/-)	Yes
51: 1-18 Aged	N/A	\$9,027	N/A	\$9,422	N/A	\$10,536	N/A	4.37	11.83	15% (+/-)	Yes
	N/A	\$36,377	N/A	\$35,883	N/A	\$36,791	N/A	-1.36	2.53	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,619	N/A	\$5,896	N/A	\$6,637	N/A	-10.90	12.57	15% (+/-)	Yes
22: Disabled, MN	N/A	\$27,316	N/A	\$28,230	N/A	\$33,392	N/A	3.35	18.28	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,191	N/A	\$1,212	N/A	\$1,294	N/A	1.72	6.79	15% (+/-)	Yes
62: Other Disabled	N/A	\$1,052	N/A	\$1,113	N/A	\$1,190	N/A	5.76	6.94	15% (+/-)	Yes
	N/A	\$1,003	N/A	\$1,104	N/A	\$1,015	N/A	10.02	-8.00	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,104	N/A	\$1,138	N/A	\$1,194	N/A	3.10	4.93	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$850	N/A	\$898	N/A	\$950	N/A	5.68	5.78	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,170	N/A	\$1,116	N/A	\$1,175	N/A	-4.55	5.29	15% (+/-)	Yes
34: Child, Poverty	N/A	\$4,527	N/A	\$4,422	N/A	\$4,968	N/A	-2.31	12.34	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$1,671	N/A	\$1,699	N/A	\$1,939	N/A	1.66	14.14	15% (+/-)	Yes
64: Adult Child	N/A	\$1,734	N/A	\$1,811	N/A	\$2,072	N/A	4.47	14.40	15% (+/-)	Yes
	N/A	\$863	N/A	\$939	N/A	\$1,085	N/A	8.79	15.47	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$885	N/A	\$864	N/A	\$1,046	N/A	-2.32	21.07	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,156	N/A	\$2,127	N/A	\$2,401	N/A	-1.35	12.90	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,167	N/A	\$2,215	N/A	\$2,489	N/A	2.22	12.38	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$244,319,286	N/A	\$249,635,444	N/A	\$266,473,284	N/A	2.18	6.75	15% (+/-)	Yes
IP: Number of Users	N/A	59,608	N/A	58,196	N/A	60,779	N/A	-2.37	4.44	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,099	N/A	\$4,290	N/A	\$4,384	N/A	4.66	2.21	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	6	N/A	-0.49	-7.52	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$37,695,421	N/A	\$41,754,771	N/A	\$54,687,699	N/A	10.77	30.97	15% (+/-)	No
MH Aged: Number of Users	N/A	407	N/A	2,436	N/A	4,515	N/A	498.50	85.34	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$92,618	N/A	\$17,141	N/A	\$12,112	N/A	-81.50	-29.30	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$39,734,025	N/A	\$43,574,742	N/A	\$45,705,607	N/A	9.67	4.89	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,786	N/A	2,369	N/A	3,126	N/A	32.64	31.95	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$22,247	N/A	\$18,394	N/A	\$14,621	N/A	-17.30	-20.50	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$265,728,478	N/A	\$250,100,014	N/A	\$295,674,237	N/A	-5.88	18.22	15% (+/-)	No
ICF/MR: Number of Users	N/A	2,002	N/A	1,903	N/A	1,860	N/A	-4.95	-2.26	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$132,732	N/A	\$131,424	N/A	\$158,965	N/A	-0.99	20.96	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,319,067,974	N/A	\$2,330,498,227	N/A	\$2,605,661,728	N/A	0.49	11.81	15% (+/-)	Yes
NF Number of Users	N/A	74,284	N/A	74,245	N/A	75,188	N/A	-0.05	1.27	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$31,219	N/A	\$31,389	N/A	\$34,655	N/A	0.55	10.40	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$64,002,336	N/A	\$62,697,538	N/A	\$72,693,965	N/A	-2.04	15.94	15% (+/-)	No
Physician: Number of Users	N/A	269,766	N/A	275,684	N/A	274,240	N/A	2.19	-0.52	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$237	N/A	\$227	N/A	\$265	N/A	-4.14	16.55	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$20,595,042	N/A	\$22,576,960	N/A	\$26,382,986	N/A	9.62	16.86	15% (+/-)	No
Dental: Number of Users	N/A	92,043	N/A	97,444	N/A	107,362	N/A	5.87	10.18	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$224	N/A	\$232	N/A	\$246	N/A	3.55	6.06	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$16,850,185	N/A	\$12,540,053	N/A	\$3,070,007	N/A	-25.60	-75.50	15% (+/-)	No
Other Practitioner: Number of Users	N/A	65,223	N/A	66,739	N/A	63,000	N/A	2.32	-5.60	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$258	N/A	\$188	N/A	\$49	N/A	-27.30	-74.10	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$36,631,740	N/A	\$37,400,659	N/A	\$38,122,482	N/A	2.10	1.93	15% (+/-)	Yes
OPD Number of Users	N/A	124,850	N/A	129,138	N/A	136,397	N/A	3.44	5.62	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$293	N/A	\$290	N/A	\$279	N/A	-1.29	-3.49	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$17,706,141	N/A	\$18,880,357	N/A	\$21,697,967	N/A	6.63	14.92	15% (+/-)	Yes
Clinic: Number of Users	N/A	43,906	N/A	45,740	N/A	47,674	N/A	4.18	4.23	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$403	N/A	\$413	N/A	\$455	N/A	2.36	10.26	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$61,896,661	N/A	\$76,257,754	N/A	\$100,021,649	N/A	23.20	31.16	15% (+/-)	No
HH: Number of Users	N/A	9,891	N/A	11,077	N/A	12,967	N/A	11.99	17.06	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$6,258	N/A	\$6,884	N/A	\$7,714	N/A	10.01	12.05	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$34,681,443	N/A	\$35,998,207	N/A	\$42,817,971	N/A	3.80	18.94	15% (+/-)	No
Lab/Xray: Number of Users	N/A	192,116	N/A	195,776	N/A	193,810	N/A	1.91	-1.00	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$181	N/A	\$184	N/A	\$221	N/A	1.86	20.15	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$660,909,204	N/A	\$744,920,678	N/A	\$924,834,040	N/A	12.71	24.15	15% (+/-)	No
Drugs: Number of Users	N/A	330,447	N/A	345,587	N/A	363,550	N/A	4.58	5.20	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,000	N/A	\$2,156	N/A	\$2,544	N/A	7.77	18.02	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$163,223,203	N/A	\$158,206,717	N/A	\$177,639,282	N/A	-3.07	12.28	15% (+/-)	Yes
Other Services: Number of Users	N/A	60,268	N/A	72,297	N/A	44,084	N/A	19.96	-39.00	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,708	N/A	\$2,188	N/A	\$4,030	N/A	-19.20	84.14	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,558,603	N/A	\$2,574,414	N/A	\$4,691,697	N/A	0.62	82.24	15% (+/-)	No
Transportation: Number of Users	N/A	14,986	N/A	15,331	N/A	17,606	N/A	2.30	14.84	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$171	N/A	\$168	N/A	\$266	N/A	-1.65	58.69	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$37,346,229	N/A	\$24,235,391	N/A	\$0	N/A	-35.10	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	6,118	N/A	5,858	N/A	0	N/A	-4.25	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,104	N/A	\$4,137	N/A	.	N/A	-32.20	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,237,285	N/A	\$8,754,489	N/A	\$1,501,829	N/A	291.30	-82.80	15% (+/-)	No
Target Case Management: Number of Users	N/A	3,029	N/A	6,667	N/A	3,490	N/A	120.10	-47.70	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$739	N/A	\$1,313	N/A	\$430	N/A	77.78	-67.20	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$134	N/A	\$39,891,794	N/A	\$40,654	N/A	#####	-99.90	15% (+/-)	No
Rehab Services: Number of Users	N/A	2	N/A	7,301	N/A	221	N/A	365,000.00	-97.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$67	N/A	\$5,464	N/A	\$184	N/A	8,055.00	-96.60	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$486,459	N/A	\$712,317	N/A	\$2,673,806	N/A	46.43	275.40	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,038	N/A	1,828	N/A	3,741	N/A	76.11	104.60	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$469	N/A	\$390	N/A	\$715	N/A	-16.90	83.42	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,864,344	N/A	\$2,810,836	N/A	\$3,497,647	N/A	-1.87	24.43	15% (+/-)	No
Hospice: Number of Users	N/A	453	N/A	463	N/A	594	N/A	2.21	28.29	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,323	N/A	\$6,071	N/A	\$5,888	N/A	-3.99	-3.01	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$19,034,820	N/A	\$25,267,206	N/A	\$40,485,510	N/A	32.74	60.23	15% (+/-)	No
DME: Number of Users	N/A	43,815	N/A	34,030	N/A	63,230	N/A	-22.30	85.81	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$434	N/A	\$742	N/A	\$640	N/A	70.91	-13.80	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$3,940,233	N/A	\$10,653,315	N/A	\$1,820,456	N/A	170.40	-82.90	15% (+/-)	No
Residential Care: Number of Users	N/A	595	N/A	1,892	N/A	1,324	N/A	218.00	-30.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$6,622	N/A	\$5,631	N/A	\$1,375	N/A	-15.00	-75.60	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$74,316,289	N/A	\$81,673,071	N/A	\$223,437,718	N/A	9.90	173.60	15% (+/-)	No
Psych. Services: Number of Users	N/A	54,787	N/A	67,112	N/A	73,620	N/A	22.50	9.70	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,356	N/A	\$1,217	N/A	\$3,035	N/A	-10.30	149.40	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$205,481	N/A	\$292,818	N/A	\$9,594,003	N/A	42.50	3,176.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	85	N/A	134	N/A	1,790	N/A	57.65	1,236.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,417	N/A	\$2,185	N/A	\$5,360	N/A	-9.61	145.30	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
	N/A	\$498	N/A	\$493	N/A	\$503	N/A	-1.00	1.92	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	\$244	N/A	\$251	N/A	\$274	N/A	2.87	9.19	15% (+/-)	Yes
	N/A	\$1,178	N/A	\$1,143	N/A	\$1,122	N/A	-3.02	-1.81	15% (+/-)	Yes
Aged	N/A	\$237	N/A	\$239	N/A	\$240	N/A	0.72	0.18	15% (+/-)	Yes
Disabled	N/A	\$615	N/A	\$596	N/A	\$612	N/A	-2.97	2.60	15% (+/-)	Yes
Child	N/A	\$5,427	N/A	\$5,266	N/A	\$5,661	N/A	-2.98	7.50	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$19,513	N/A	\$19,094	N/A	\$20,669	N/A	-2.15	8.25	15% (+/-)	Yes
	N/A	\$4,673	N/A	\$4,544	N/A	\$4,959	N/A	-2.76	9.13	15% (+/-)	Yes
Aged	N/A	\$114	N/A	\$103	N/A	\$103	N/A	-9.50	0.06	15% (+/-)	Yes
Disabled											
Child											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2	N/A	\$26	N/A	\$49	N/A	1,085.00	87.93	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,347	N/A	\$1,471	N/A	\$1,744	N/A	9.20	18.54	15% (+/-)	No
Adult	N/A	\$2,709	N/A	\$2,947	N/A	\$3,468	N/A	8.79	17.67	15% (+/-)	No
	N/A	\$2,804	N/A	\$3,055	N/A	\$3,588	N/A	8.94	17.44	15% (+/-)	No
Aged	N/A	\$186	N/A	\$211	N/A	\$247	N/A	13.74	16.77	15% (+/-)	No
Disabled	N/A	\$397	N/A	\$431	N/A	\$549	N/A	8.58	27.27	15% (+/-)	No
Child	N/A	\$1,172	N/A	\$1,256	N/A	\$1,462	N/A	7.20	16.39	15% (+/-)	No
All Other Services	N/A	\$1,062	N/A	\$1,307	N/A	\$1,721	N/A	23.09	31.70	15% (+/-)	No
Adult	N/A	\$2,630	N/A	\$2,748	N/A	\$3,079	N/A	4.49	12.04	15% (+/-)	Yes
Aged	N/A	\$654	N/A	\$658	N/A	\$705	N/A	0.63	7.05	15% (+/-)	Yes
Disabled	N/A	\$657	N/A	\$645	N/A	\$729	N/A	-1.82	13.03	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
Aged FFS Enrollees with IP Claims (TOS=01)	N/A	12.15	N/A	11.49	N/A	11.46	N/A	-5.41	-0.29	15% (+/-)	Yes
Disabled	N/A	13.90	N/A	13.47	N/A	14.25	N/A	-3.07	5.76	15% (+/-)	Yes
Aged	N/A	15.73	N/A	14.55	N/A	13.68	N/A	-7.51	-6.00	15% (+/-)	Yes
Disabled	N/A	8.11	N/A	7.69	N/A	7.55	N/A	-5.20	-1.85	15% (+/-)	Yes
Child	N/A	15.47	N/A	14.47	N/A	14.53	N/A	-6.45	0.41	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH ILTC CLAIMS (TOS=02,04,05,07)</b>											
Aged	N/A	15.98	N/A	15.93	N/A	15.87	N/A	-0.30	-0.40	15% (+/-)	Yes
Disabled	N/A	62.14	N/A	60.72	N/A	59.49	N/A	-2.27	-2.03	15% (+/-)	Yes
Child	N/A	8.49	N/A	9.67	N/A	10.71	N/A	13.94	10.76	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH DRUG CLAIMS (TOS=16)</b>											
Aged	N/A	0.04	N/A	0.69	N/A	1.19	N/A	1,540.00	71.62	15% (+/-)	No
Disabled	N/A	67.36	N/A	68.26	N/A	68.56	N/A	1.33	0.44	15% (+/-)	Yes
Child	N/A	86.94	N/A	87.08	N/A	86.96	N/A	0.16	-0.14	15% (+/-)	Yes
Aged	N/A	79.95	N/A	80.34	N/A	80.63	N/A	0.48	0.37	15% (+/-)	Yes
Disabled	N/A	56.83	N/A	58.38	N/A	57.36	N/A	2.74	-1.75	15% (+/-)	Yes
Child	N/A	48.82	N/A	49.97	N/A	54.34	N/A	2.36	8.75	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH ALL OTHER CLAIMS</b>											
Aged	N/A	71.23	N/A	71.60	N/A	70.32	N/A	0.51	-1.78	15% (+/-)	Yes
Disabled	N/A	56.99	N/A	57.92	N/A	53.36	N/A	1.64	-7.88	15% (+/-)	Yes
Child	N/A	84.49	N/A	84.27	N/A	83.01	N/A	-0.25	-1.50	15% (+/-)	Yes
Aged	N/A	73.41	N/A	73.83	N/A	73.23	N/A	0.58	-0.81	15% (+/-)	Yes
Disabled	N/A	67.49	N/A	67.27	N/A	68.23	N/A	-0.33	1.43	15% (+/-)	Yes
<b>Avg # IP Days per FFS User</b>											
Aged	N/A	7	N/A	7	N/A	6	N/A	-0.49	-7.52	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	7	N/A	-5.03	-3.40	15% (+/-)	Yes
Child	N/A	10	N/A	10	N/A	9	N/A	-2.50	-6.28	15% (+/-)	Yes
<b>Avg # ILTC Days per FFS User</b>											
Aged	N/A	4	N/A	4	N/A	3	N/A	8.62	-12.30	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	8.04	-14.80	15% (+/-)	Yes
Child	N/A	252	N/A	239	N/A	232	N/A	-5.00	-2.88	15% (+/-)	Yes
Aged	N/A	253	N/A	248	N/A	248	N/A	-2.09	-0.12	15% (+/-)	Yes
Disabled	N/A	260	N/A	217	N/A	192	N/A	-16.60	-11.80	15% (+/-)	Yes
Child	N/A	80	N/A	55	N/A	42	N/A	-30.80	-23.60	15% (+/-)	No
	N/A	30	N/A	9	N/A	10	N/A	-68.90	2.98	15% (+/-)	Yes
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$4,412,870	N/A	\$5,071,858	N/A	\$4,947,425	N/A	14.93	-2.45	15% (+/-)	Yes
FP: Number of Users	N/A	23,364	N/A	23,631	N/A	25,127	N/A	1.14	6.33	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$189	N/A	\$215	N/A	\$197	N/A	13.63	-8.26	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,683,422	N/A	\$3,886,573	N/A	\$3,936,265	N/A	44.84	1.28	15% (+/-)	Yes
RHC: Number of Users	N/A	10,928	N/A	14,652	N/A	13,457	N/A	34.08	-8.16	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$246	N/A	\$265	N/A	\$293	N/A	8.02	10.27	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$5,619,661	N/A	\$6,384,162	N/A	\$8,454,506	N/A	13.60	32.43	15% (+/-)	No
FQHC: Number of Users	N/A	16,965	N/A	21,438	N/A	24,886	N/A	26.37	16.08	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$331	N/A	\$298	N/A	\$340	N/A	-10.10	14.08	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: PA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$120,863,084	N/A	\$155,118,003	N/A	\$219,209,800	N/A	28.34	41.32	15% (+/-)	No
Waiver: Number of Users	N/A	10,331	N/A	12,788	N/A	16,289	N/A	23.78	27.38	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$11,699	N/A	\$12,130	N/A	\$13,458	N/A	3.68	10.94	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.